

2017/18 DHB Hospital Caseload Monitoring Report

Readme

1. This report is to monitor the volume and monthly progression of nationally counted services delivered by DHB hospitals and their delivery against planned in the current financial year. It also serves to assist DHBs in identifying incomplete or incorrect hospital data collection in a timely manner. Further, information provided in the report should provide additional guidance for DHBs in future service planning.

2. Services in this report are presented as two major service groups - inpatient and outpatient, and are broken down further by main service group as shown in the followings:

3. Services delivered by each DHB hospital(s) are mainly provided to their local population who live within the DHB area, and some of the services are provided to the people living in other DHBs' areas. In this PDF version, 'DHB of Service' usually refers to the services provided by each DHB hospital(s).

Inpatient (casemix):

Medical services
Surgical services
Maternity services

Outpatient (non-casemix):

Medical services
Surgical services
Maternity services
ED non-admitted events
Other personal health services

'Inpatient' refers to admitted patient events. Casemix funded events are included in the inpatient service groups. 'Outpatient' refers to non-admitted patient events, which are named as non-casemix events in terms of funding. Service groups are assigned based on purchase unit codes. The Appendix in the report provides the details of the mapping of service groups to purchase unit codes.

4. Data for actual delivered volumes are extract from live National Minimum Dataset (NMDS) for inpatient data, and live National Non-admitted Patients Collection (NNPAC) for outpatient data. Data for planned volumes are obtained from DHBs' District Annual Production Plans.

5. Inpatient casemix discharge volumes are measured with 'caseweighted discharges'. 'Caseweighted discharges' refers to hospital inpatient discharges weighted by case weights. Case weights measure the resources needed for the treatment given to each patient during an event. For example, a cataract operation will receive a case weight of approximately 0.5, whereas a hip replacement will receive 4 case weights. Inpatient caseweighted events are defined by casemix inclusive purchase units which are derived by applying the current casemix filter WIES17.

6. Outpatient discharges included in this report are selected, where 1) the events are mandatory reporting; 2) there is a national price; 3) volume is counted on an event basis. A small amount of non-casemix discharge volumes from inpatient data are included in the outpatient volumes where the same purchase units are assigned after filtering with the current year WIES17. To enable comparison, aggregated outpatient volumes are price weighted to reflect the differences in amount and level of resources needed for outpatient events coded with different purchase units (i.e. volumes multiplied by the price of each purchase unit and then divided by the national caseweight price).

7. Aggregated delivered versus planned volumes for each DHB include only the purchase units that are included in the DHBs' Production Plans and the planned volume is not zero (except for the purchase unit M05.01 and several newly changed PUs).

8. Planned and delivered volumes include publicly funded services only.

9. Colour codes are used to indicate the degree of service volume delivered versus planned.

Green: 95 - 105% of planned delivery
Red: less than 90% of planned volume
Amber: negative variance of delivery to plan

10. Cumulative values by month for planned volumes are derived based on the previous three years average of actual hospital delivered volumes.

11. The report is scheduled to be updated mid-monthly, approximate six weeks in arrears (reporting to the month end). This is in line with the timeframe that DHBs are required to submit the data to NZHIS 21 days after patient discharges (in practice, the close-off for data input is 28 days after discharges.). Each updated report will also reflect the updates of previous months if any corrections or late submission are made by DHBs.

12. If there are any data reconciliation issues or incorrect figures, DHBs should e-mail Data Management at operations@moh.govt.nz or Jane Wang at Jane_Wang@moh.govt.nz. Monitoring, Service Commissioning, Ministry of Health.

2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) summary Year to Date delivered versus planned

Report to Jun 2018

DHB of Service	Year to Date Planned CWD	Year to Date Delivered CWD	Year to Date Variance to Plan	Year to Date % Deliver of Plan
All DHBs	874,085	891,837	17,752	102.0 %
Auckland	144,322	140,864	-3,458	97.6 %
Bay of Plenty	41,093	43,878	2,785	106.8 %
Canterbury	96,168	100,834	4,666	104.9 %
Capital & Coast	69,119	70,097	978	101.4 %
Counties Manukau	88,263	88,543	279	100.3 %
Hawkes Bay	28,914	30,900	1,986	106.9 %
Hutt Valley	24,407	25,335	928	103.8 %
Lakes	18,608	19,004	396	102.1 %
MidCentral	29,696	28,839	-857	97.1 %
Nelson Marlborough	23,348	19,435	-3,914	83.2 %
Northland	28,906	30,319	1,414	104.9 %
South Canterbury	8,677	8,819	142	101.6 %
Southern	52,609	55,117	2,508	104.8 %
Tairāwhiti	7,720	8,031	310	104.0 %
Taranaki	18,520	20,823	2,303	112.4 %
Waikato	89,981	93,915	3,934	104.4 %
Wairarapa	6,472	7,113	641	109.9 %
Waitemata	80,346	83,459	3,112	103.9 %
West Coast	4,059	4,245	186	104.6 %
Whanganui	12,859	12,271	-588	95.4 %

Data extracted on 28 Aug 2018

2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweight discharges by service Year to date % delivery of plan

Report to Jun 2018

DHB of Service	Medical	Surgical	Maternity
All DHBs	104.4 %	99.7 %	104.5 %
Auckland	101.3 %	94.9 %	97.6 %
Bay of Plenty	102.4 %	109.2 %	117.4 %
Canterbury	102.7 %	106.8 %	103.7 %
Capital & Coast	102.6 %	99.9 %	104.5 %
Counties Manukau	100.1 %	99.8 %	103.2 %
Hawkes Bay	109.7 %	103.1 %	113.0 %
Hutt Valley	112.6 %	97.2 %	106.9 %
Lakes	108.7 %	95.8 %	108.2 %
MidCentral	100.1 %	94.2 %	97.2 %
Nelson Marlborough	84.4 %	80.2 %	98.4 %
Northland	109.6 %	99.7 %	114.2 %
South Canterbury	104.9 %	98.5 %	107.1 %
Southern	108.2 %	101.6 %	111.2 %
Tairāwhiti	108.0 %	99.9 %	113.3 %
Taranaki	121.3 %	106.6 %	106.1 %
Waikato	105.8 %	103.8 %	101.4 %
Wairarapa	112.3 %	106.1 %	117.7 %
Waitemata	106.6 %	100.2 %	105.1 %
West Coast	137.0 %	83.3 %	118.6 %
Whanganui	114.8 %	81.0 %	120.7 %

Data extracted on 28 Aug 2018

2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

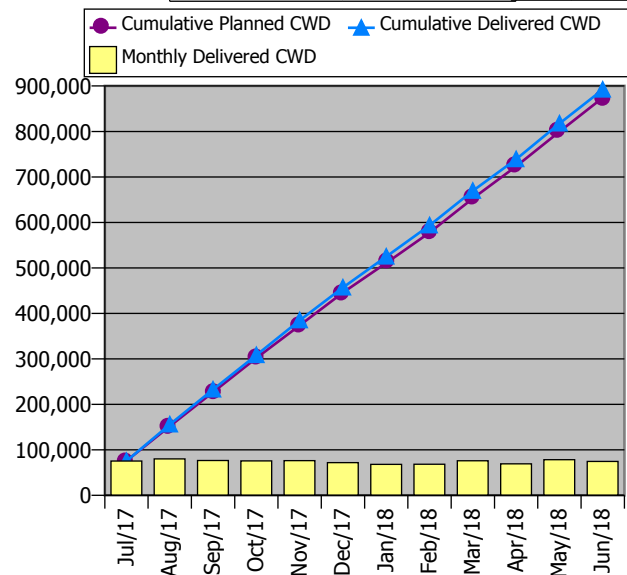
Report to Jun 2018

All DHBs

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	75,652	75,611	-41
Aug/17	151,973	155,920	3,947
Sep/17	226,719	232,601	5,882
Oct/17	301,695	308,402	6,706
Nov/17	373,748	384,725	10,977
Dec/17	445,676	456,840	11,163
Jan/18	510,695	525,001	14,306
Feb/18	577,726	593,368	15,642
Mar/18	652,808	669,516	16,708
Apr/18	723,324	738,956	15,632
May/18	799,447	817,360	17,913
Jun/18	874,085	891,837	17,752

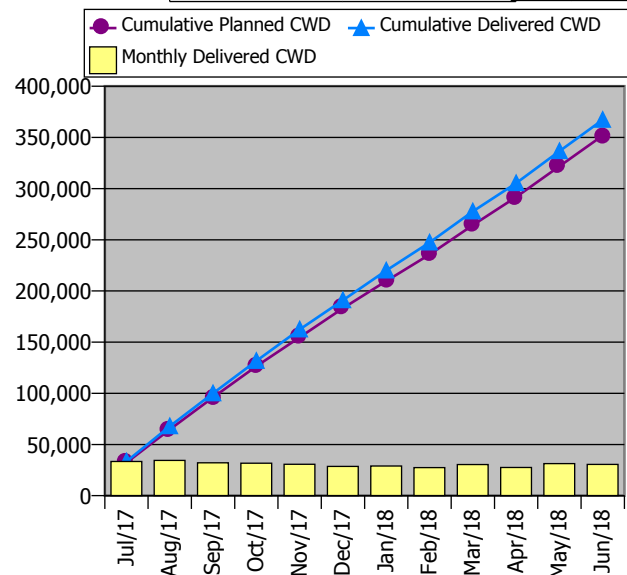
Year to Date Deliver of Plan **102.0 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	32,192	33,434	1,243
Aug/17	64,629	67,863	3,234
Sep/17	96,012	99,935	3,923
Oct/17	126,480	131,635	5,155
Nov/17	154,660	162,347	7,686
Dec/17	183,088	190,990	7,902
Jan/18	209,650	220,010	10,360
Feb/18	235,579	247,402	11,823
Mar/18	264,288	277,776	13,488
Apr/18	291,800	305,305	13,505
May/18	321,916	336,597	14,681
Jun/18	351,821	367,168	15,347

Year to Date Deliver of Plan **104.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

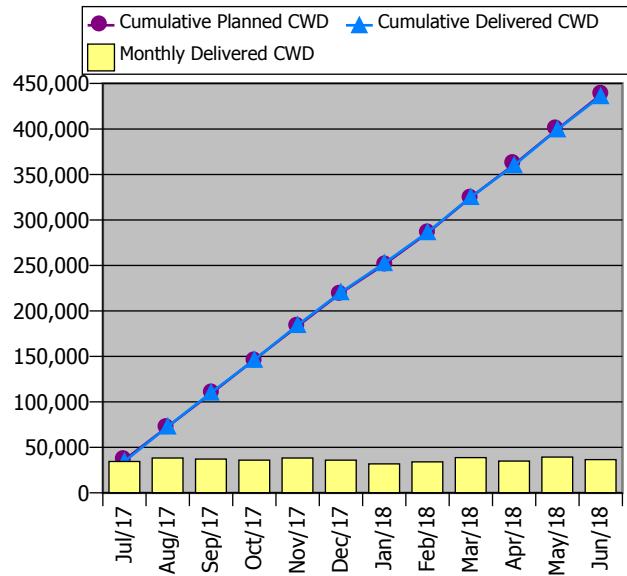
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	36,220	34,543	-1,677
Aug/17	72,964	72,937	-27
Sep/17	109,096	110,143	1,047
Oct/17	146,322	146,159	-163
Nov/17	183,242	184,506	1,264
Dec/17	219,724	220,533	809
Jan/18	251,219	252,421	1,202
Feb/18	285,777	286,523	747
Mar/18	324,927	325,239	312
Apr/18	360,928	360,144	-784
May/18	399,728	399,432	-296
Jun/18	437,392	435,947	-1,444

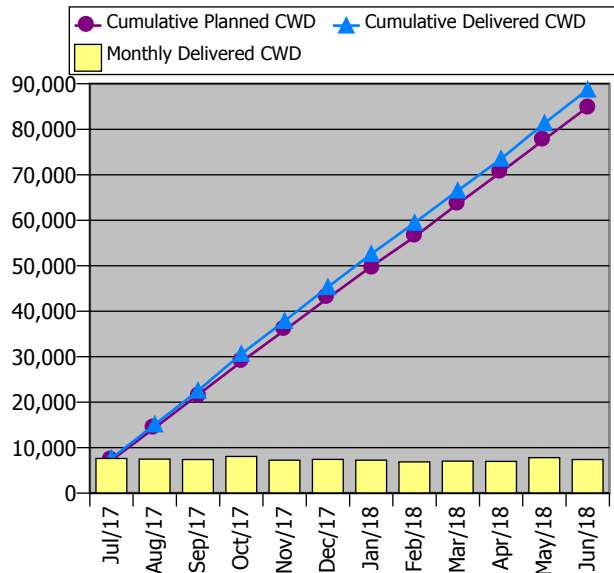
Year to Date Deliver of Plan **99.7 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	7,240	7,634	394
Aug/17	14,379	15,120	741
Sep/17	21,611	22,523	912
Oct/17	28,894	30,608	1,715
Nov/17	35,845	37,872	2,026
Dec/17	42,865	45,317	2,452
Jan/18	49,825	52,570	2,745
Feb/18	56,370	59,442	3,072
Mar/18	63,593	66,501	2,908
Apr/18	70,596	73,506	2,910
May/18	77,802	81,331	3,528
Jun/18	84,873	88,722	3,849

Year to Date Deliver of Plan **104.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweight discharges (CWD) delivered versus planned by DHB of Service, service and month

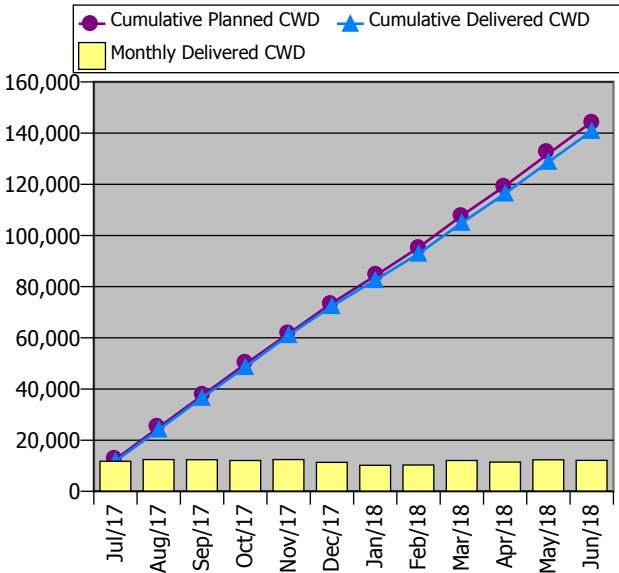
Report to Jun 2018

Auckland

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	12,471	11,765	-706
Aug/17	25,056	24,175	-881
Sep/17	37,382	36,558	-824
Oct/17	49,757	48,613	-1,145
Nov/17	61,665	61,066	-599
Dec/17	73,548	72,398	-1,149
Jan/18	84,266	82,575	-1,691
Feb/18	95,346	92,883	-2,463
Mar/18	107,763	104,953	-2,810
Apr/18	119,414	116,417	-2,997
May/18	131,993	128,751	-3,242
Jun/18	144,322	140,864	-3,458

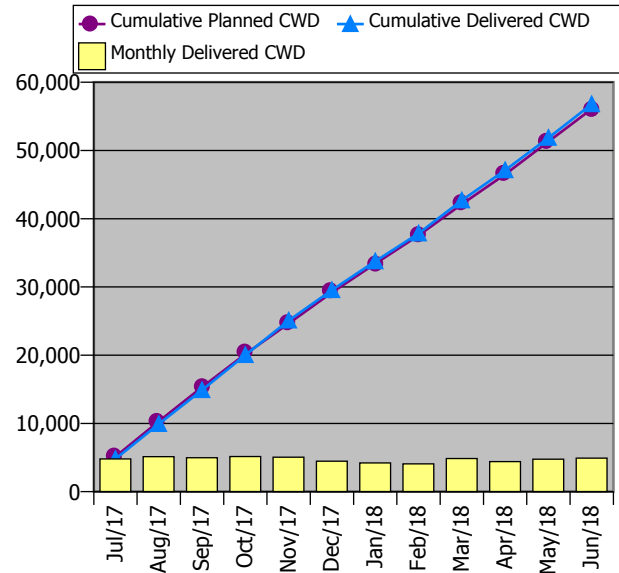
Year to Date Deliver of Plan 97.6 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	5,131	4,790	-342
Aug/17	10,302	9,912	-390
Sep/17	15,304	14,888	-417
Oct/17	20,161	20,028	-133
Nov/17	24,653	25,076	424
Dec/17	29,184	29,546	363
Jan/18	33,418	33,758	340
Feb/18	37,551	37,839	288
Mar/18	42,127	42,691	564
Apr/18	46,512	47,101	589
May/18	51,313	51,870	557
Jun/18	56,080	56,789	709

Year to Date Deliver of Plan 101.3 %



2017/18 DHB Hospital Caseload Monitoring Report

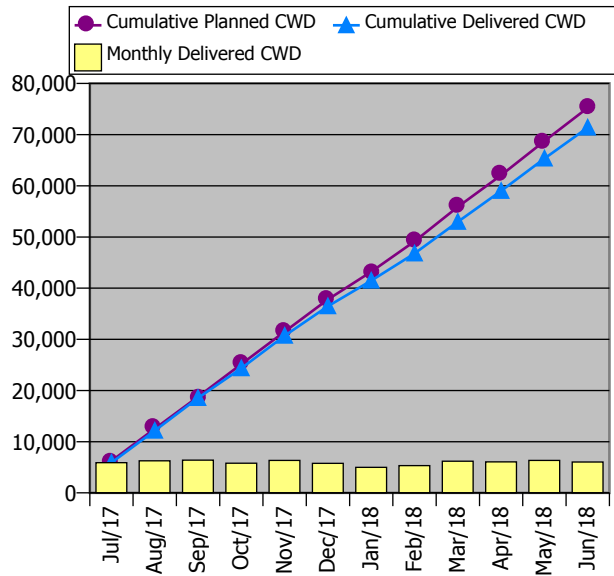
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	6,230	5,899	-331
Aug/17	12,550	12,156	-394
Sep/17	18,765	18,551	-215
Oct/17	25,168	24,361	-807
Nov/17	31,518	30,705	-814
Dec/17	37,794	36,469	-1,324
Jan/18	43,211	41,468	-1,743
Feb/18	49,155	46,786	-2,368
Mar/18	55,889	52,969	-2,920
Apr/18	62,081	59,020	-3,061
May/18	68,755	65,354	-3,401
Jun/18	75,233	71,376	-3,858

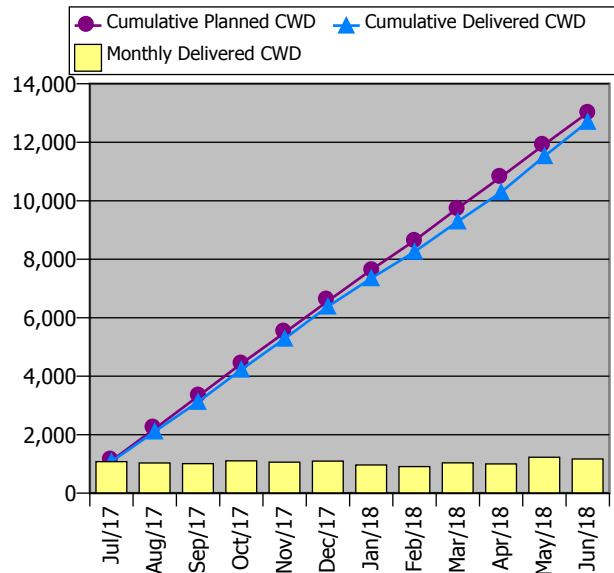
Year to Date Deliver of Plan **94.9 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,110	1,076	-33
Aug/17	2,204	2,107	-97
Sep/17	3,312	3,120	-193
Oct/17	4,429	4,224	-205
Nov/17	5,494	5,285	-209
Dec/17	6,570	6,383	-188
Jan/18	7,637	7,349	-288
Feb/18	8,640	8,258	-382
Mar/18	9,747	9,294	-454
Apr/18	10,821	10,296	-525
May/18	11,925	11,527	-398
Jun/18	13,009	12,699	-310

Year to Date Deliver of Plan **97.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

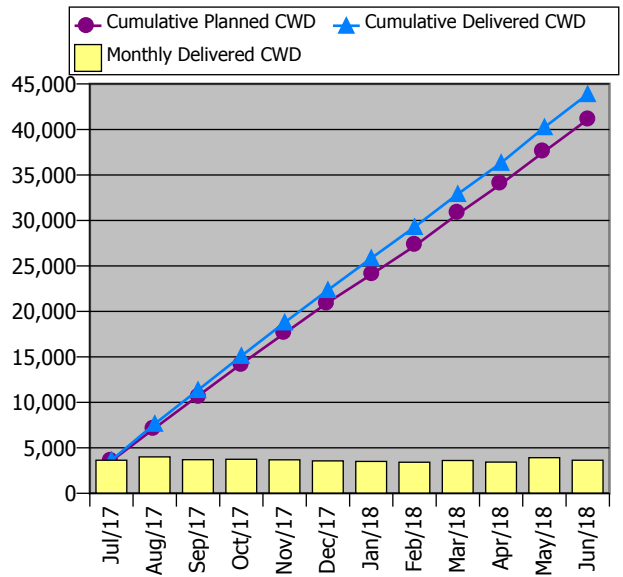
Report to Jun 2018

Bay of Plenty

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,572	3,641	69
Aug/17	7,176	7,648	472
Sep/17	10,701	11,354	653
Oct/17	14,228	15,100	872
Nov/17	17,609	18,781	1,172
Dec/17	20,986	22,344	1,358
Jan/18	24,042	25,856	1,815
Feb/18	27,184	29,286	2,102
Mar/18	30,702	32,895	2,194
Apr/18	34,008	36,328	2,320
May/18	37,584	40,242	2,658
Jun/18	41,093	43,878	2,785

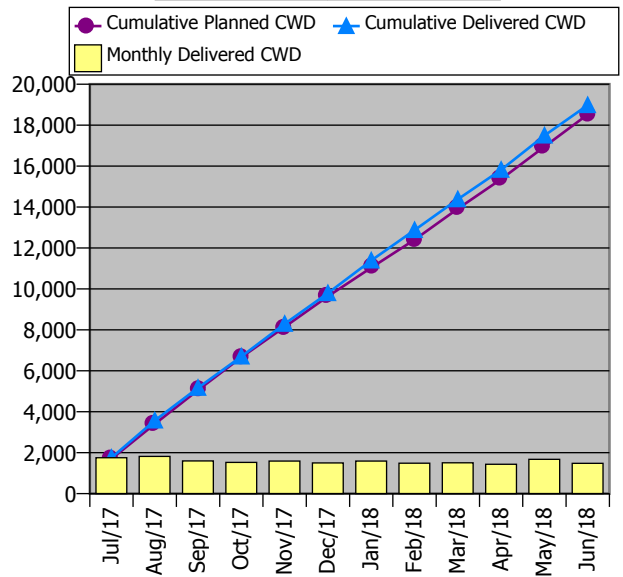
Year to Date Deliver of Plan **106.8 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,695	1,753	58
Aug/17	3,403	3,573	169
Sep/17	5,056	5,171	115
Oct/17	6,660	6,700	39
Nov/17	8,144	8,295	150
Dec/17	9,641	9,797	156
Jan/18	11,040	11,388	348
Feb/18	12,405	12,874	469
Mar/18	13,917	14,382	465
Apr/18	15,366	15,819	453
May/18	16,952	17,495	543
Jun/18	18,526	18,979	452

Year to Date Deliver of Plan **102.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

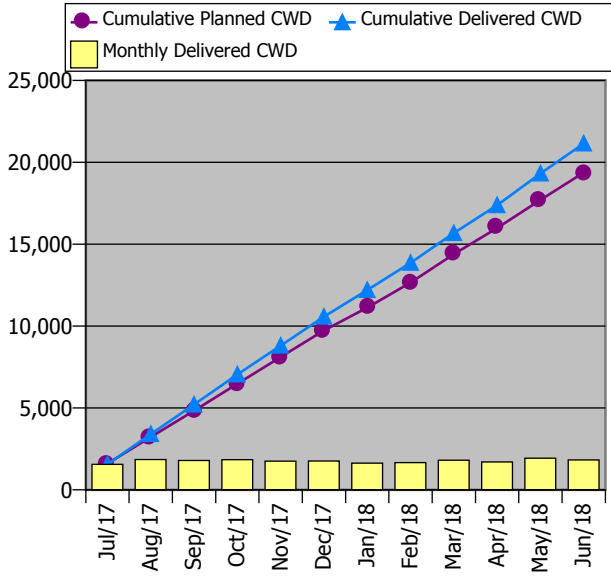
Inpatient caseweightd discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,604	1,558	-46
Aug/17	3,232	3,409	177
Sep/17	4,832	5,205	373
Oct/17	6,481	7,050	569
Nov/17	8,116	8,807	690
Dec/17	9,732	10,572	840
Jan/18	11,127	12,201	1,074
Feb/18	12,658	13,866	1,208
Mar/18	14,392	15,681	1,289
Apr/18	15,987	17,386	1,399
May/18	17,705	19,324	1,618
Jun/18	19,374	21,151	1,778

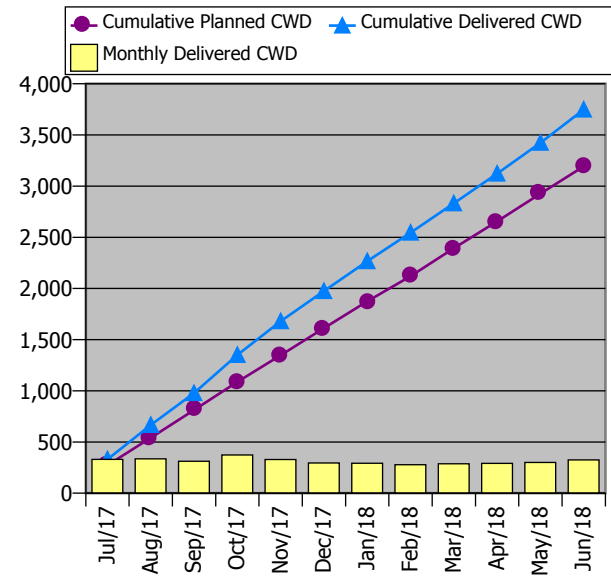
Year to Date Deliver of Plan **109.2 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	272	330	58
Aug/17	541	666	125
Sep/17	813	978	165
Oct/17	1,087	1,351	264
Nov/17	1,348	1,680	331
Dec/17	1,612	1,975	362
Jan/18	1,874	2,267	393
Feb/18	2,120	2,546	425
Mar/18	2,392	2,832	440
Apr/18	2,656	3,123	467
May/18	2,927	3,423	496
Jun/18	3,193	3,748	555

Year to Date Deliver of Plan **117.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

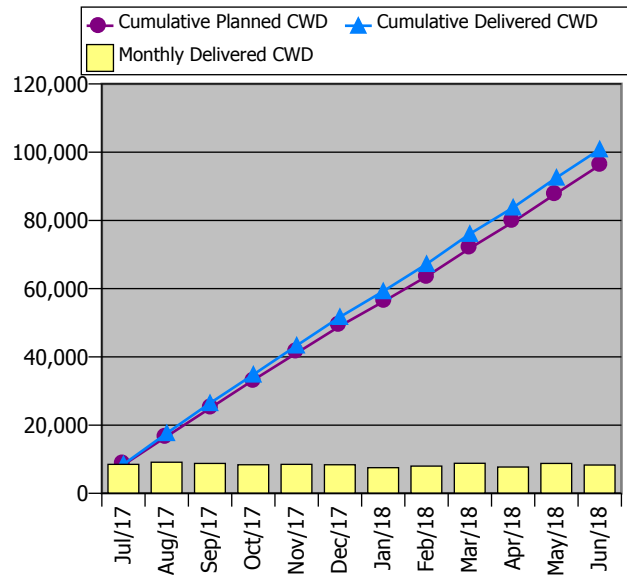
Report to Jun 2018

Canterbury

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	8,326	8,499	173
Aug/17	16,725	17,644	919
Sep/17	24,951	26,429	1,478
Oct/17	33,200	34,808	1,608
Nov/17	41,126	43,319	2,193
Dec/17	49,039	51,707	2,668
Jan/18	56,194	59,250	3,056
Feb/18	63,567	67,231	3,664
Mar/18	71,825	76,056	4,230
Apr/18	79,582	83,778	4,196
May/18	87,956	92,536	4,580
Jun/18	96,168	100,834	4,666

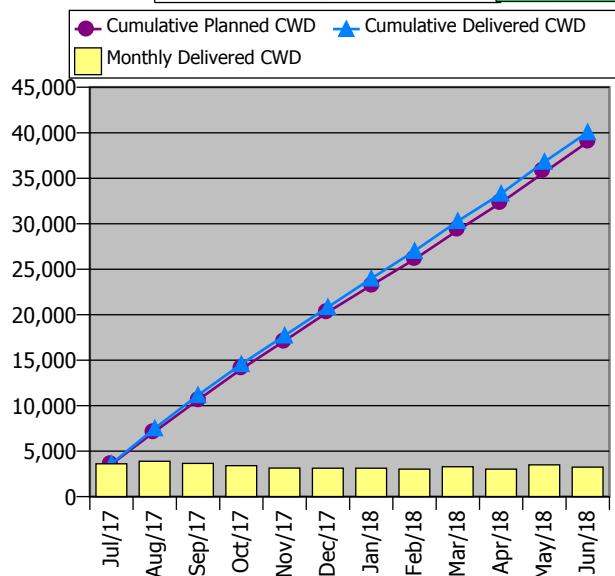
Year to Date Deliver of Plan **104.9 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,567	3,610	43
Aug/17	7,162	7,506	344
Sep/17	10,639	11,158	519
Oct/17	14,015	14,565	549
Nov/17	17,138	17,711	573
Dec/17	20,288	20,841	553
Jan/18	23,232	23,972	740
Feb/18	26,105	27,003	898
Mar/18	29,286	30,289	1,003
Apr/18	32,335	33,317	983
May/18	35,672	36,808	1,136
Jun/18	38,986	40,055	1,069

Year to Date Deliver of Plan **102.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

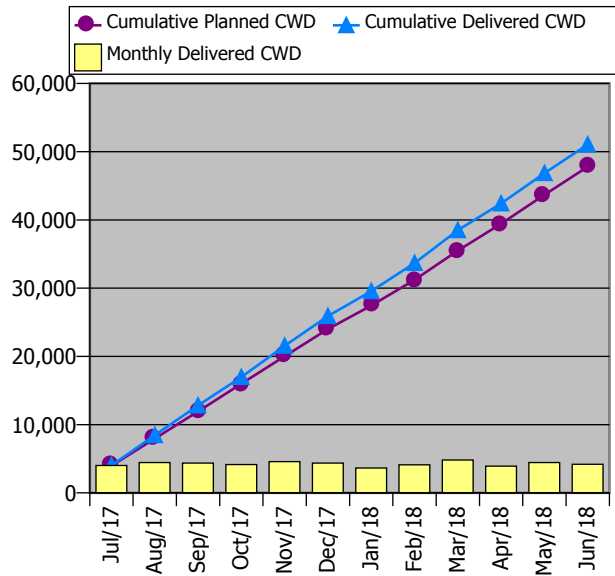
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,958	4,012	54
Aug/17	7,973	8,453	480
Sep/17	11,922	12,818	896
Oct/17	15,990	16,972	982
Nov/17	20,024	21,548	1,524
Dec/17	24,011	25,912	1,901
Jan/18	27,453	29,564	2,111
Feb/18	31,229	33,678	2,448
Mar/18	35,508	38,487	2,979
Apr/18	39,442	42,412	2,971
May/18	43,682	46,850	3,169
Jun/18	47,797	51,049	3,252

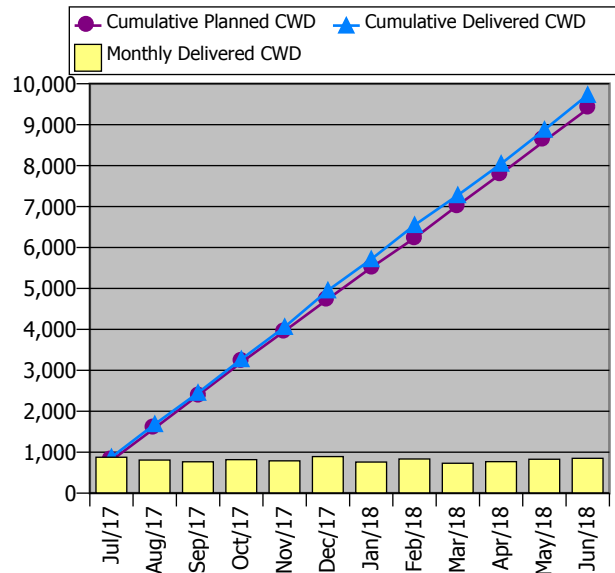
Year to Date Deliver of Plan 106.8 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	801	876	76
Aug/17	1,590	1,684	94
Sep/17	2,390	2,452	63
Oct/17	3,195	3,271	76
Nov/17	3,963	4,060	97
Dec/17	4,740	4,954	214
Jan/18	5,509	5,714	205
Feb/18	6,233	6,550	317
Mar/18	7,032	7,280	248
Apr/18	7,806	8,048	242
May/18	8,603	8,878	275
Jun/18	9,385	9,729	345

Year to Date Deliver of Plan 103.7 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient casewighted discharges (CWD) delivered versus planned by DHB of Service, service and month

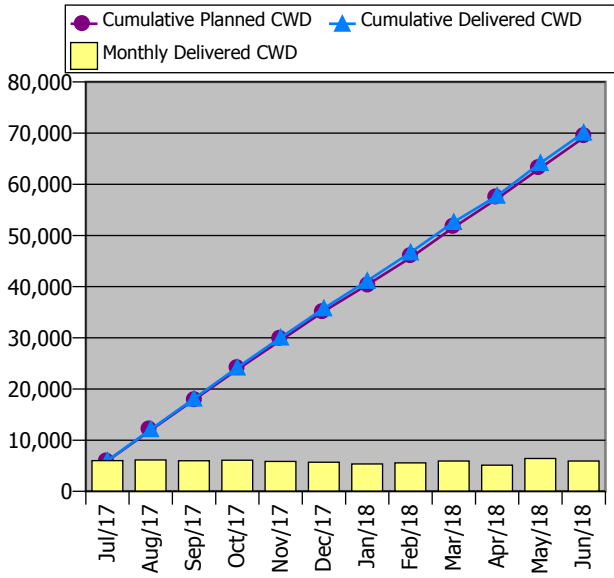
Report to Jun 2018

Capital & Coast

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	5,964	6,012	47
Aug/17	11,981	12,138	157
Sep/17	17,879	18,126	247
Oct/17	23,805	24,202	397
Nov/17	29,510	30,063	552
Dec/17	35,204	35,763	560
Jan/18	40,344	41,123	779
Feb/18	45,655	46,688	1,033
Mar/18	51,607	52,627	1,020
Apr/18	57,192	57,758	566
May/18	63,216	64,170	954
Jun/18	69,119	70,097	978

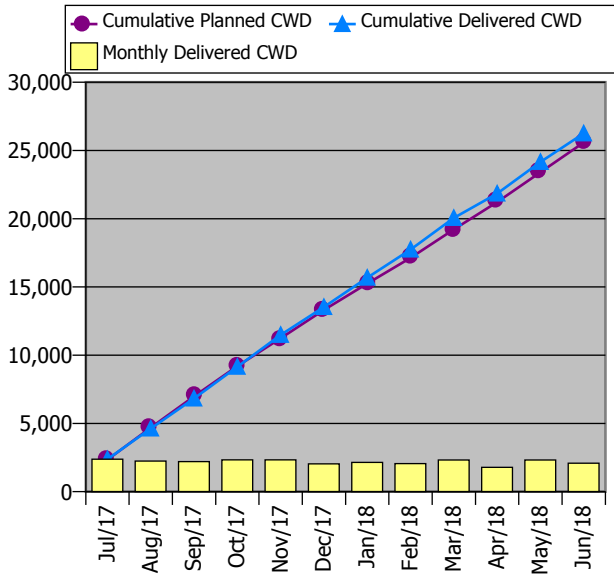
Year to Date Deliver of Plan 101.4 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,341	2,382	41
Aug/17	4,700	4,629	-71
Sep/17	6,982	6,830	-153
Oct/17	9,198	9,156	-42
Nov/17	11,247	11,491	244
Dec/17	13,315	13,531	217
Jan/18	15,246	15,675	429
Feb/18	17,132	17,736	605
Mar/18	19,220	20,061	842
Apr/18	21,220	21,842	622
May/18	23,410	24,165	755
Jun/18	25,585	26,249	664

Year to Date Deliver of Plan 102.6 %



2017/18 DHB Hospital Caseload Monitoring Report

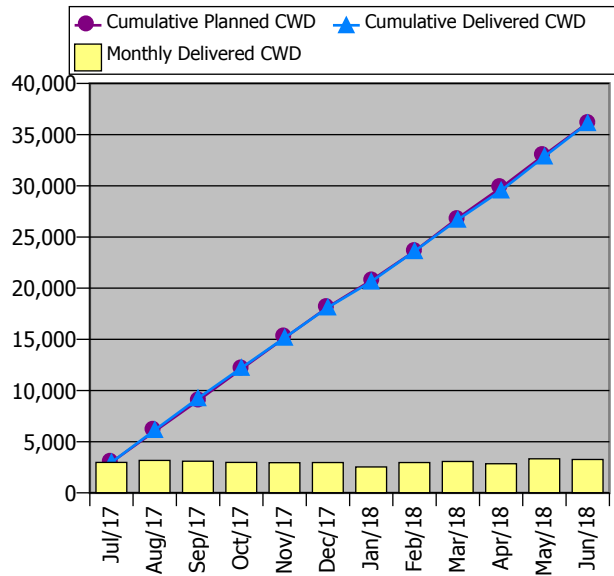
Inpatient caseweight discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,993	2,972	-21
Aug/17	6,029	6,147	117
Sep/17	9,015	9,240	224
Oct/17	12,091	12,214	123
Nov/17	15,142	15,161	18
Dec/17	18,157	18,119	-38
Jan/18	20,760	20,647	-113
Feb/18	23,615	23,616	0
Mar/18	26,851	26,689	-162
Apr/18	29,826	29,542	-284
May/18	33,032	32,864	-168
Jun/18	36,144	36,124	-21

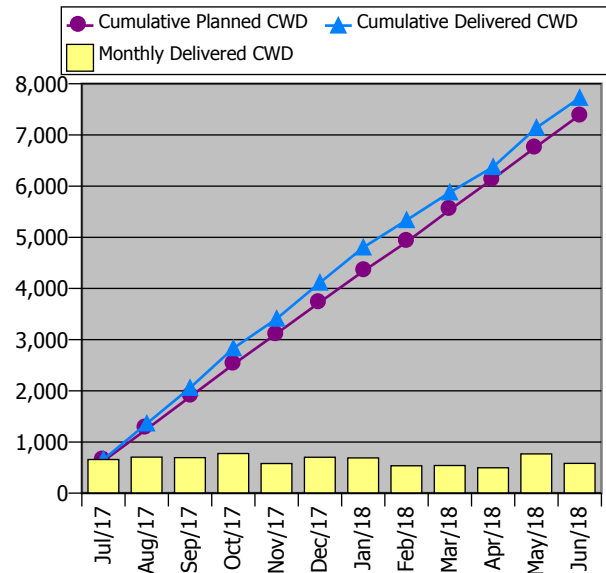
Year to Date Deliver of Plan **99.9 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	630	658	28
Aug/17	1,252	1,362	111
Sep/17	1,882	2,056	175
Oct/17	2,516	2,832	316
Nov/17	3,121	3,411	290
Dec/17	3,732	4,113	381
Jan/18	4,338	4,802	464
Feb/18	4,908	5,336	428
Mar/18	5,537	5,877	340
Apr/18	6,146	6,374	228
May/18	6,774	7,141	367
Jun/18	7,389	7,724	334

Year to Date Deliver of Plan **104.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweight discharges (CWD) delivered versus planned by DHB of Service, service and month

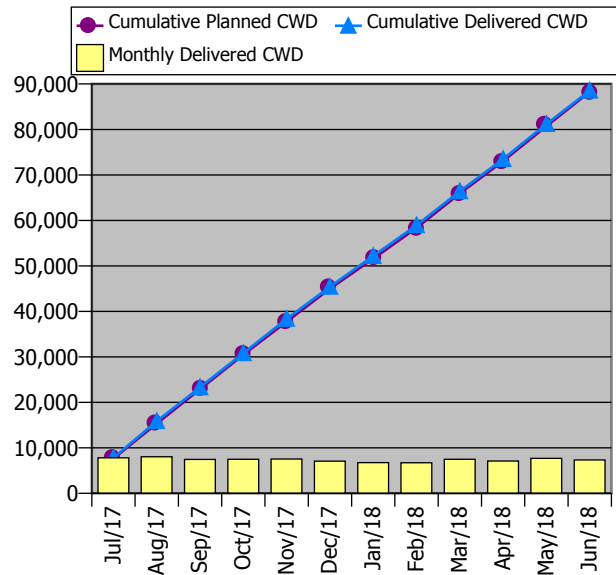
Report to Jun 2018

Counties Manukau

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	7,639	7,811	172
Aug/17	15,341	15,867	527
Sep/17	22,890	23,330	440
Oct/17	30,461	30,821	360
Nov/17	37,734	38,355	621
Dec/17	44,998	45,430	432
Jan/18	51,580	52,199	619
Feb/18	58,349	58,930	582
Mar/18	65,926	66,408	481
Apr/18	73,050	73,504	455
May/18	80,731	81,200	469
Jun/18	88,263	88,543	279

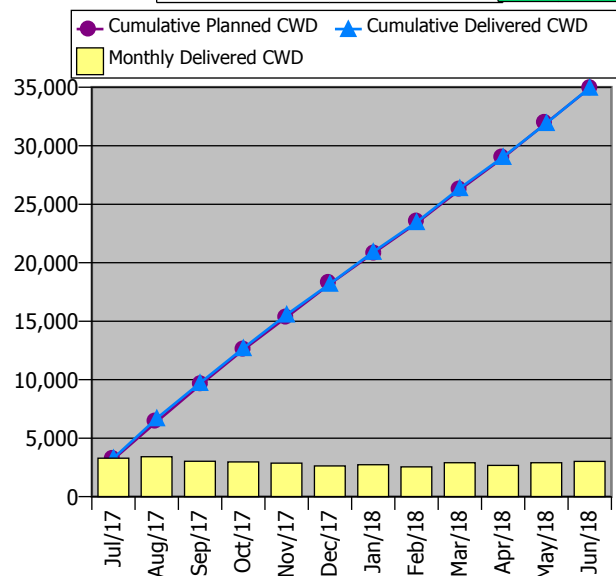
Year to Date Deliver of Plan **100.3 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,196	3,284	87
Aug/17	6,417	6,703	286
Sep/17	9,533	9,724	191
Oct/17	12,558	12,697	139
Nov/17	15,356	15,568	212
Dec/17	18,178	18,200	21
Jan/18	20,816	20,925	109
Feb/18	23,390	23,472	82
Mar/18	26,241	26,370	129
Apr/18	28,972	29,038	66
May/18	31,962	31,943	-20
Jun/18	34,932	34,962	30

Year to Date Deliver of Plan **100.1 %**



2017/18 DHB Hospital Caseload Monitoring Report

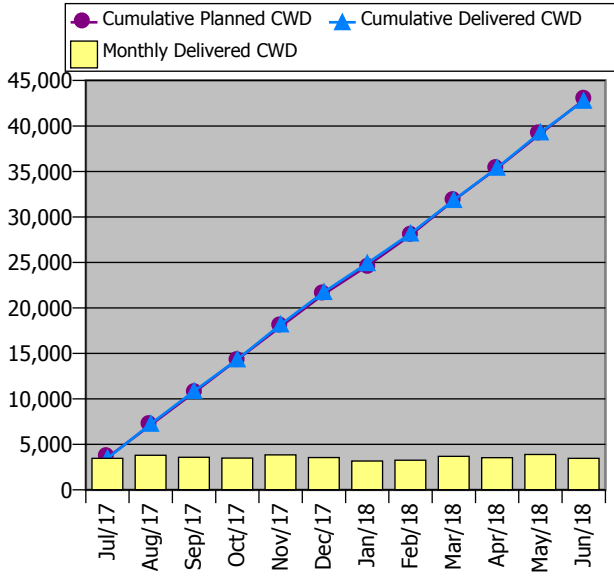
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,548	3,460	-89
Aug/17	7,148	7,260	112
Sep/17	10,688	10,848	160
Oct/17	14,335	14,342	8
Nov/17	17,952	18,187	235
Dec/17	21,526	21,740	214
Jan/18	24,611	24,913	302
Feb/18	27,997	28,177	180
Mar/18	31,832	31,864	32
Apr/18	35,359	35,411	52
May/18	39,160	39,297	136
Jun/18	42,850	42,761	-89

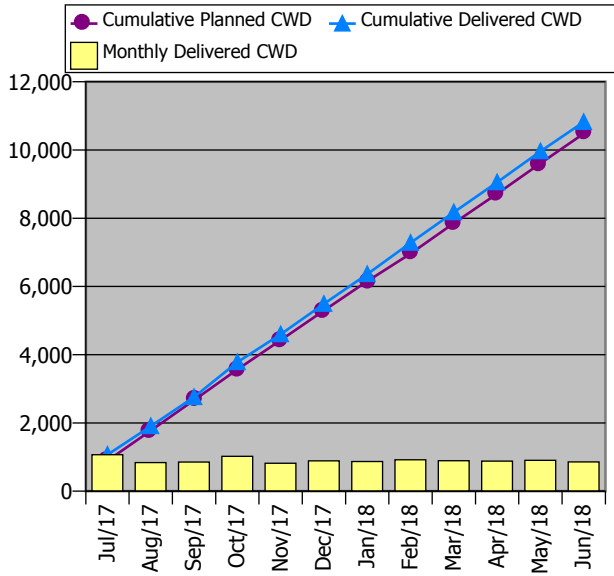
Year to Date Deliver of Plan 99.8 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	894	1,068	173
Aug/17	1,776	1,905	129
Sep/17	2,669	2,758	89
Oct/17	3,568	3,781	213
Nov/17	4,427	4,600	173
Dec/17	5,294	5,490	196
Jan/18	6,153	6,361	207
Feb/18	6,962	7,282	320
Mar/18	7,854	8,174	320
Apr/18	8,718	9,056	337
May/18	9,608	9,961	352
Jun/18	10,482	10,820	338

Year to Date Deliver of Plan 103.2 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

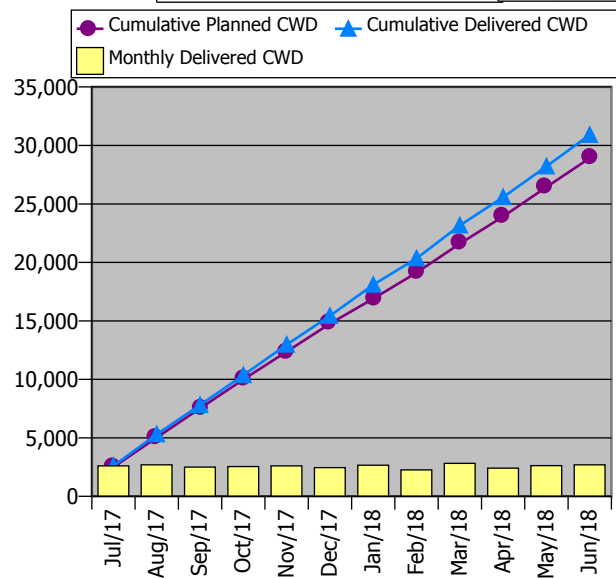
Report to Jun 2018

Hawkes Bay

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,508	2,606	98
Aug/17	5,037	5,306	269
Sep/17	7,514	7,809	296
Oct/17	9,995	10,363	368
Nov/17	12,375	12,970	594
Dec/17	14,753	15,430	677
Jan/18	16,907	18,089	1,182
Feb/18	19,121	20,348	1,227
Mar/18	21,599	23,164	1,565
Apr/18	23,930	25,580	1,651
May/18	26,446	28,208	1,762
Jun/18	28,914	30,900	1,986

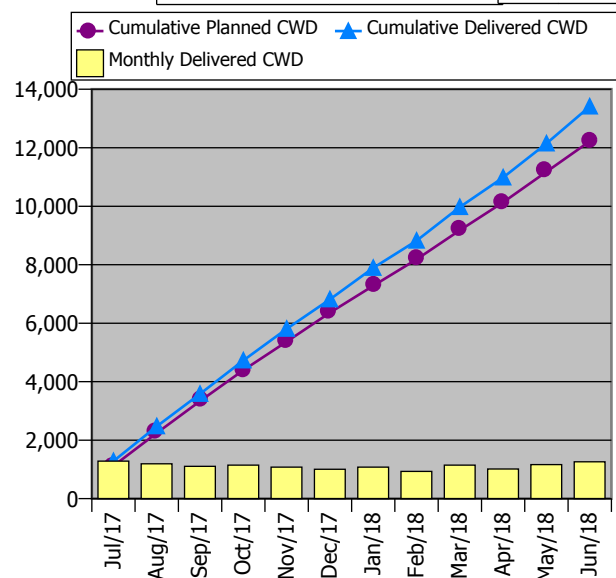
Year to Date Deliver of Plan 106.9 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,118	1,283	165
Aug/17	2,245	2,474	229
Sep/17	3,335	3,580	246
Oct/17	4,393	4,729	336
Nov/17	5,372	5,806	435
Dec/17	6,359	6,813	454
Jan/18	7,282	7,892	610
Feb/18	8,182	8,823	641
Mar/18	9,179	9,971	792
Apr/18	10,135	10,985	850
May/18	11,181	12,148	967
Jun/18	12,219	13,409	1,190

Year to Date Deliver of Plan 109.7 %



2017/18 DHB Hospital Caseload Monitoring Report

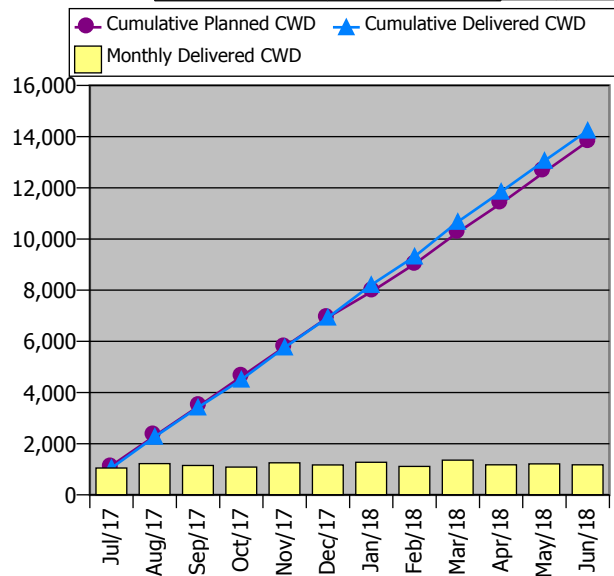
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,144	1,048	-95
Aug/17	2,304	2,269	-35
Sep/17	3,445	3,418	-27
Oct/17	4,621	4,506	-114
Nov/17	5,786	5,759	-27
Dec/17	6,938	6,930	-8
Jan/18	7,933	8,203	270
Feb/18	9,024	9,314	289
Mar/18	10,261	10,673	412
Apr/18	11,397	11,847	450
May/18	12,623	13,060	437
Jun/18	13,812	14,235	423

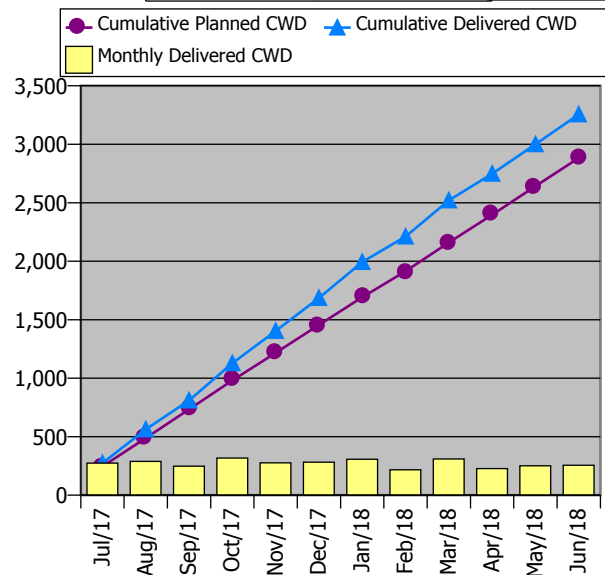
Year to Date Deliver of Plan **103.1 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	246	274	28
Aug/17	488	562	74
Sep/17	734	811	77
Oct/17	981	1,128	146
Nov/17	1,217	1,404	187
Dec/17	1,456	1,686	230
Jan/18	1,692	1,994	302
Feb/18	1,914	2,211	297
Mar/18	2,160	2,521	361
Apr/18	2,397	2,748	351
May/18	2,642	3,000	358
Jun/18	2,882	3,256	373

Year to Date Deliver of Plan **113.0 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

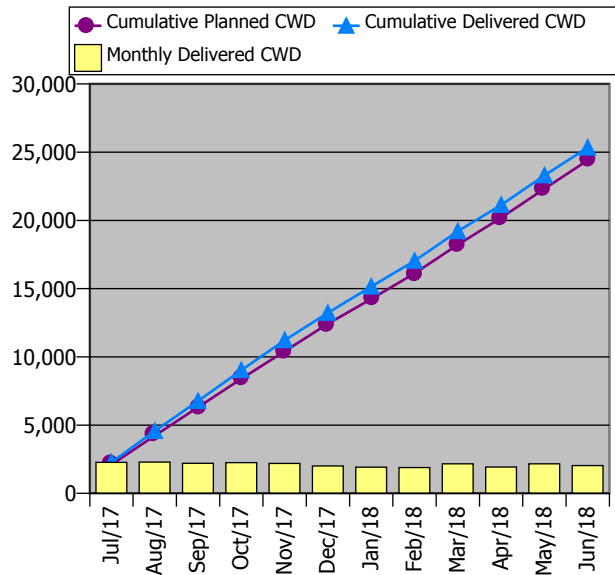
Report to Jun 2018

Hutt Valley

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,104	2,273	169
Aug/17	4,227	4,567	340
Sep/17	6,308	6,771	463
Oct/17	8,400	9,023	623
Nov/17	10,415	11,220	804
Dec/17	12,426	13,224	797
Jan/18	14,242	15,149	906
Feb/18	16,119	17,037	918
Mar/18	18,222	19,204	982
Apr/18	20,196	21,130	934
May/18	22,323	23,299	976
Jun/18	24,407	25,335	928

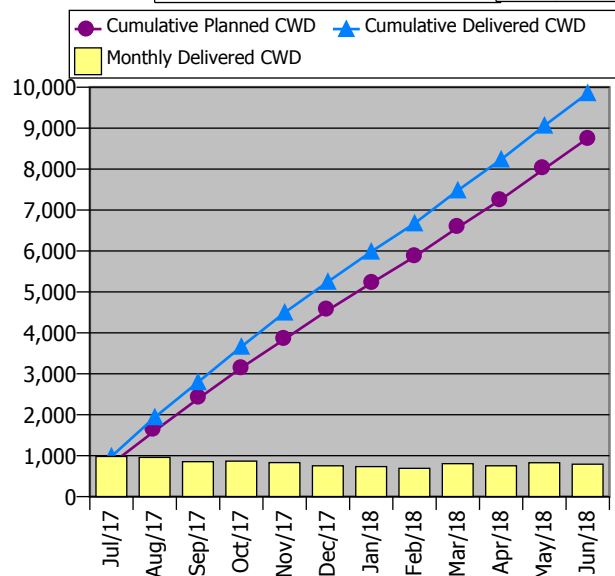
Year to Date Deliver of Plan **103.8 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	801	983	182
Aug/17	1,608	1,941	333
Sep/17	2,389	2,797	408
Oct/17	3,147	3,664	517
Nov/17	3,848	4,496	648
Dec/17	4,556	5,251	695
Jan/18	5,217	5,985	768
Feb/18	5,862	6,675	813
Mar/18	6,576	7,481	905
Apr/18	7,261	8,235	974
May/18	8,010	9,063	1,053
Jun/18	8,754	9,856	1,102

Year to Date Deliver of Plan **112.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

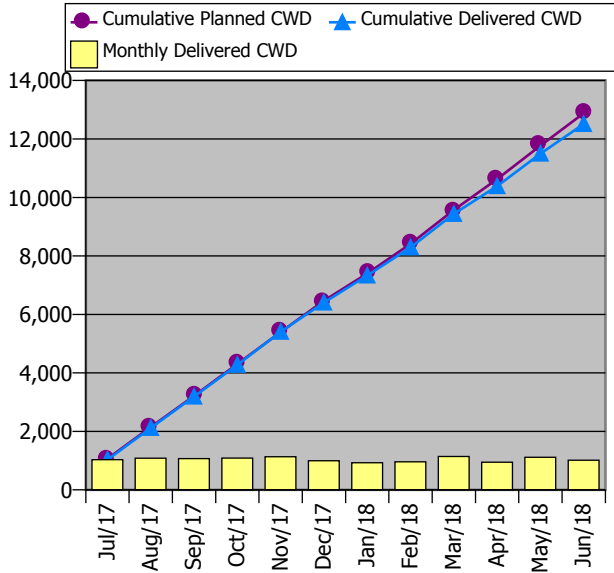
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,067	1,035	-32
Aug/17	2,149	2,118	-30
Sep/17	3,213	3,188	-25
Oct/17	4,309	4,277	-32
Nov/17	5,396	5,408	12
Dec/17	6,470	6,403	-67
Jan/18	7,398	7,331	-67
Feb/18	8,415	8,292	-123
Mar/18	9,568	9,436	-132
Apr/18	10,628	10,384	-244
May/18	11,771	11,500	-271
Jun/18	12,880	12,513	-367

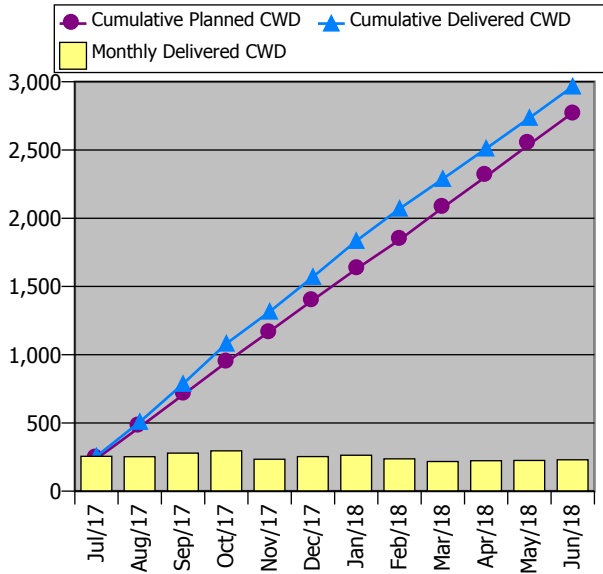
Year to Date Deliver of Plan 97.2 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	237	255	19
Aug/17	470	508	38
Sep/17	706	786	80
Oct/17	944	1,082	138
Nov/17	1,171	1,316	144
Dec/17	1,401	1,570	169
Jan/18	1,628	1,833	205
Feb/18	1,842	2,070	228
Mar/18	2,078	2,288	210
Apr/18	2,307	2,511	204
May/18	2,542	2,736	194
Jun/18	2,773	2,966	193

Year to Date Deliver of Plan 106.9 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

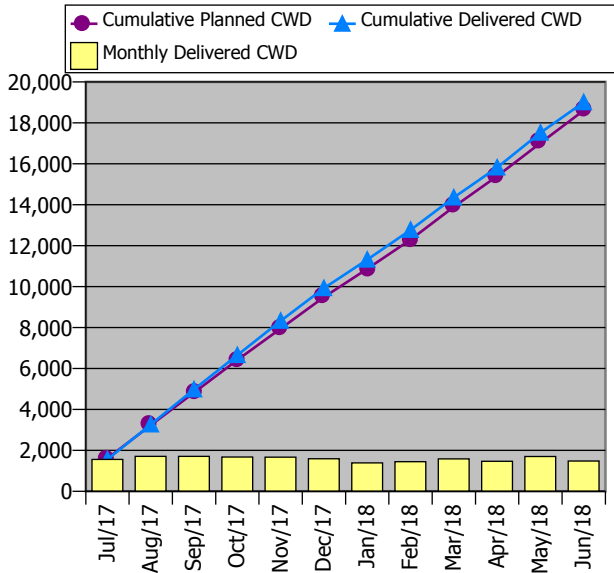
Report to Jun 2018

Lakes

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,610	1,558	-52
Aug/17	3,233	3,269	35
Sep/17	4,824	4,982	158
Oct/17	6,420	6,658	238
Nov/17	7,954	8,331	377
Dec/17	9,486	9,924	439
Jan/18	10,870	11,317	447
Feb/18	12,297	12,769	472
Mar/18	13,897	14,353	456
Apr/18	15,398	15,819	420
May/18	17,019	17,520	501
Jun/18	18,608	19,004	396

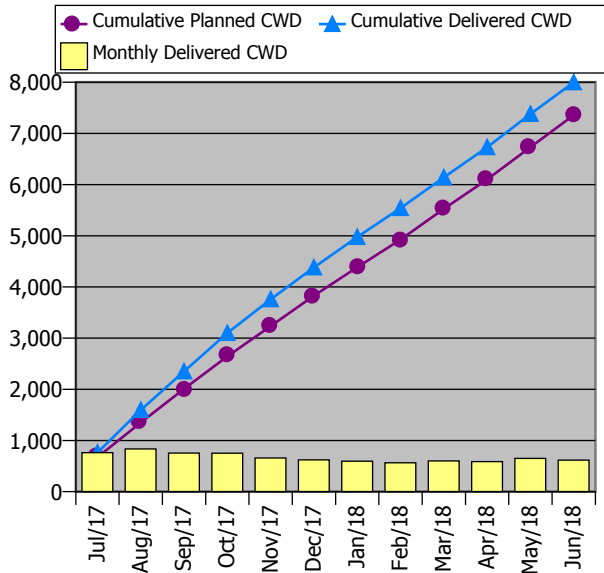
Year to Date Deliver of Plan 102.1 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	673	762	89
Aug/17	1,351	1,596	245
Sep/17	2,008	2,350	342
Oct/17	2,645	3,101	456
Nov/17	3,234	3,760	526
Dec/17	3,828	4,381	553
Jan/18	4,384	4,977	593
Feb/18	4,926	5,541	615
Mar/18	5,526	6,142	616
Apr/18	6,102	6,730	629
May/18	6,731	7,381	650
Jun/18	7,357	7,997	641

Year to Date Deliver of Plan 108.7 %



2017/18 DHB Hospital Caseload Monitoring Report

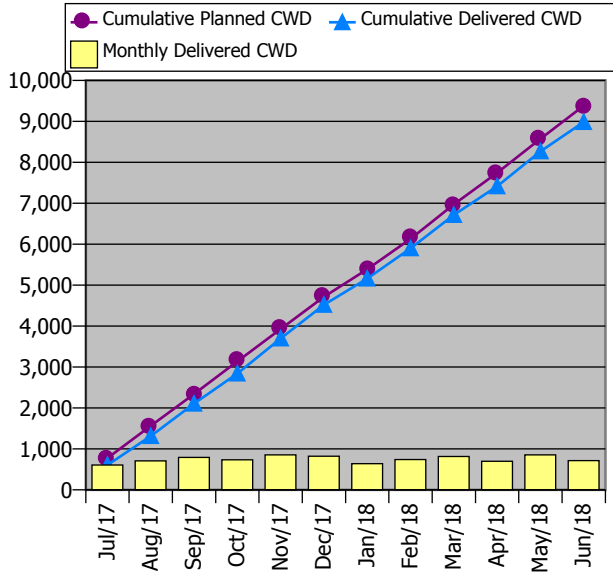
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	777	608	-169
Aug/17	1,565	1,315	-250
Sep/17	2,341	2,107	-234
Oct/17	3,139	2,843	-297
Nov/17	3,931	3,698	-234
Dec/17	4,714	4,521	-193
Jan/18	5,390	5,160	-230
Feb/18	6,131	5,900	-231
Mar/18	6,971	6,715	-256
Apr/18	7,744	7,414	-330
May/18	8,576	8,270	-306
Jun/18	9,384	8,986	-398

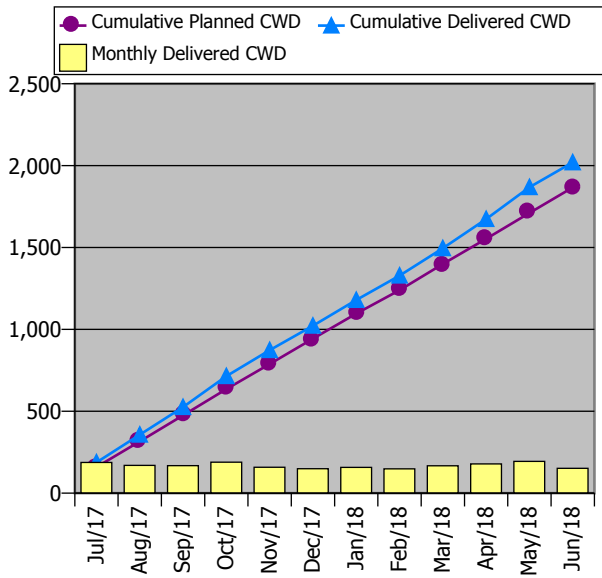
Year to Date Deliver of Plan 95.8 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	159	188	29
Aug/17	316	357	41
Sep/17	475	525	50
Oct/17	636	715	79
Nov/17	789	873	85
Dec/17	943	1,022	79
Jan/18	1,096	1,180	84
Feb/18	1,240	1,328	88
Mar/18	1,399	1,495	96
Apr/18	1,553	1,674	121
May/18	1,712	1,869	157
Jun/18	1,867	2,020	153

Year to Date Deliver of Plan 108.2 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

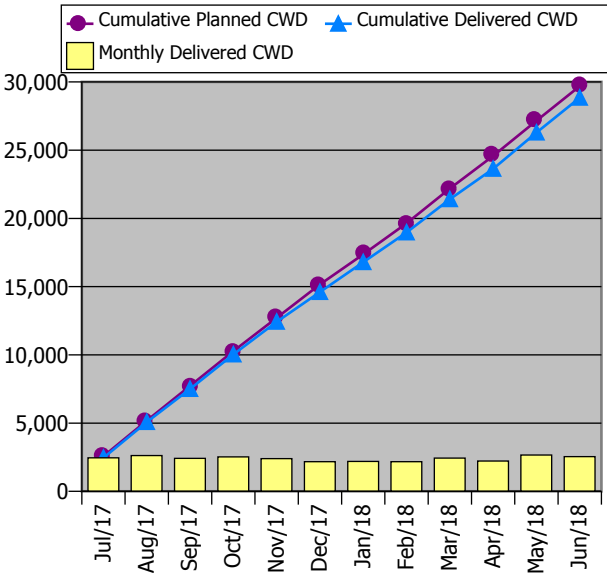
Report to Jun 2018

MidCentral

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,579	2,462	-117
Aug/17	5,180	5,081	-99
Sep/17	7,726	7,501	-225
Oct/17	10,275	10,028	-247
Nov/17	12,718	12,425	-293
Dec/17	15,159	14,605	-554
Jan/18	17,374	16,797	-577
Feb/18	19,646	18,972	-674
Mar/18	22,188	21,409	-779
Apr/18	24,580	23,634	-946
May/18	27,162	26,295	-867
Jun/18	29,696	28,839	-857

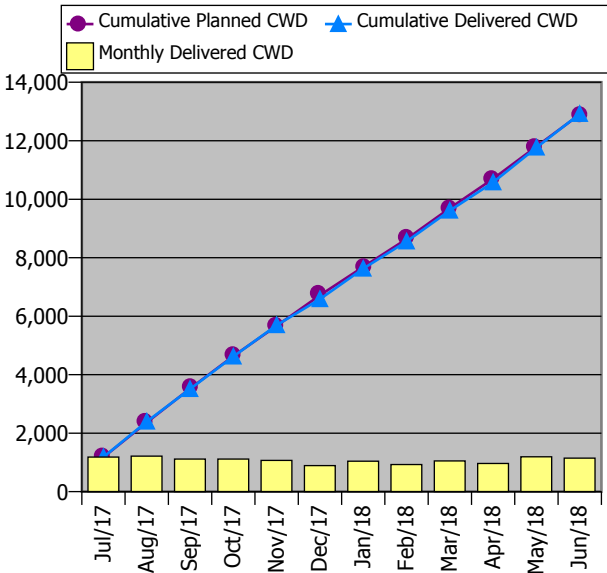
Year to Date Deliver of Plan 97.1 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,180	1,182	1
Aug/17	2,370	2,395	25
Sep/17	3,521	3,509	-11
Oct/17	4,638	4,623	-14
Nov/17	5,671	5,693	22
Dec/17	6,713	6,583	-130
Jan/18	7,687	7,627	-60
Feb/18	8,638	8,557	-81
Mar/18	9,691	9,609	-82
Apr/18	10,700	10,575	-124
May/18	11,804	11,769	-35
Jun/18	12,900	12,917	16

Year to Date Deliver of Plan 100.1 %



2017/18 DHB Hospital Caseload Monitoring Report

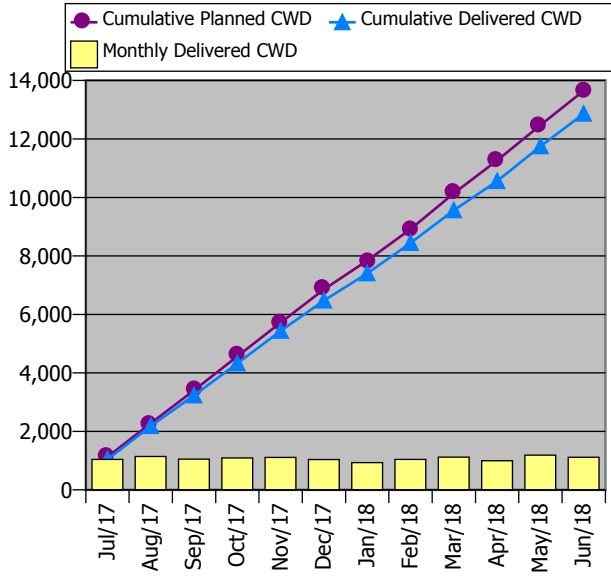
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,130	1,041	-89
Aug/17	2,277	2,182	-95
Sep/17	3,405	3,233	-172
Oct/17	4,567	4,326	-240
Nov/17	5,719	5,436	-283
Dec/17	6,858	6,471	-386
Jan/18	7,840	7,403	-437
Feb/18	8,919	8,445	-474
Mar/18	10,141	9,562	-579
Apr/18	11,264	10,561	-704
May/18	12,475	11,749	-727
Jun/18	13,651	12,864	-787

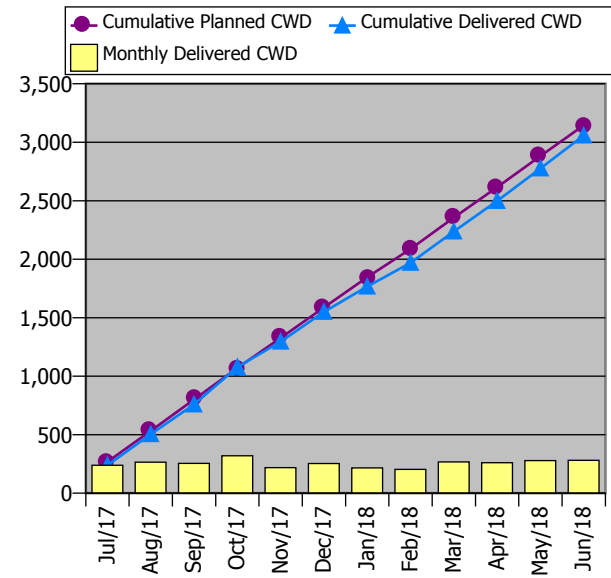
Year to Date Deliver of Plan 94.2 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	268	239	-29
Aug/17	533	504	-28
Sep/17	801	759	-42
Oct/17	1,070	1,078	7
Nov/17	1,328	1,296	-32
Dec/17	1,588	1,550	-38
Jan/18	1,846	1,766	-80
Feb/18	2,088	1,970	-118
Mar/18	2,356	2,238	-118
Apr/18	2,615	2,498	-117
May/18	2,882	2,777	-105
Jun/18	3,144	3,058	-87

Year to Date Deliver of Plan 97.2 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

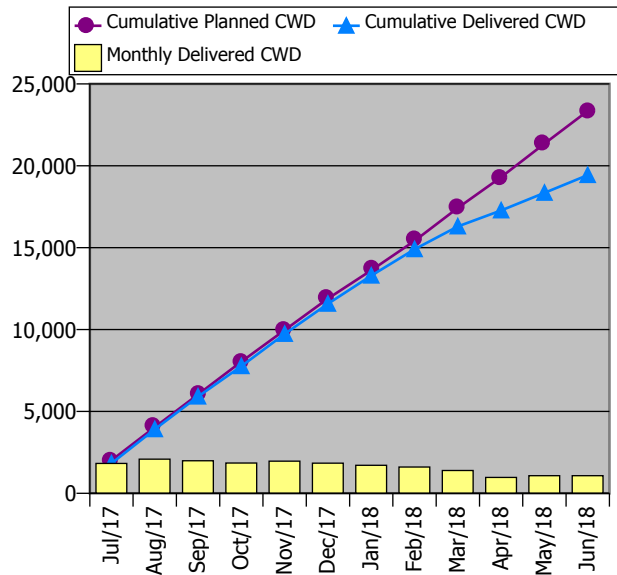
Report to Jun 2018

Nelson Marlborough

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,014	1,826	-188
Aug/17	4,047	3,912	-135
Sep/17	6,038	5,905	-133
Oct/17	8,040	7,762	-278
Nov/17	9,968	9,731	-237
Dec/17	11,892	11,576	-315
Jan/18	13,622	13,294	-327
Feb/18	15,417	14,905	-512
Mar/18	17,430	16,303	-1,127
Apr/18	19,316	17,279	-2,037
May/18	21,353	18,354	-2,999
Jun/18	23,348	19,435	-3,914

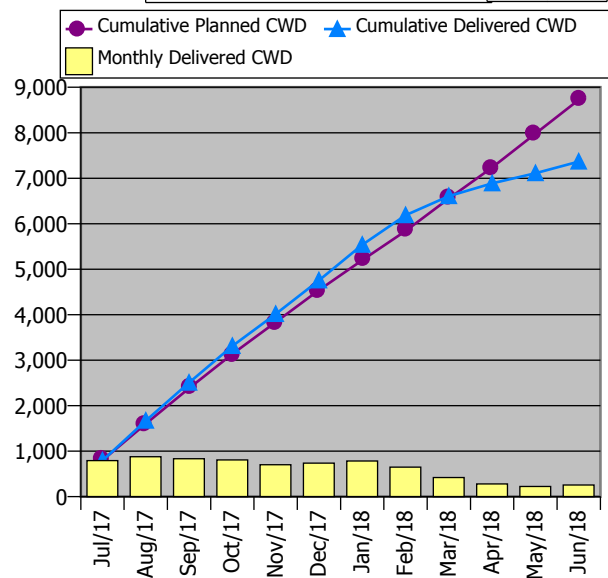
Year to Date Deliver of Plan **83.2 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	798	792	-7
Aug/17	1,603	1,669	66
Sep/17	2,381	2,504	123
Oct/17	3,136	3,311	175
Nov/17	3,835	4,015	180
Dec/17	4,540	4,753	213
Jan/18	5,199	5,537	339
Feb/18	5,842	6,188	346
Mar/18	6,553	6,607	54
Apr/18	7,236	6,886	-349
May/18	7,982	7,111	-871
Jun/18	8,724	7,367	-1,357

Year to Date Deliver of Plan **84.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

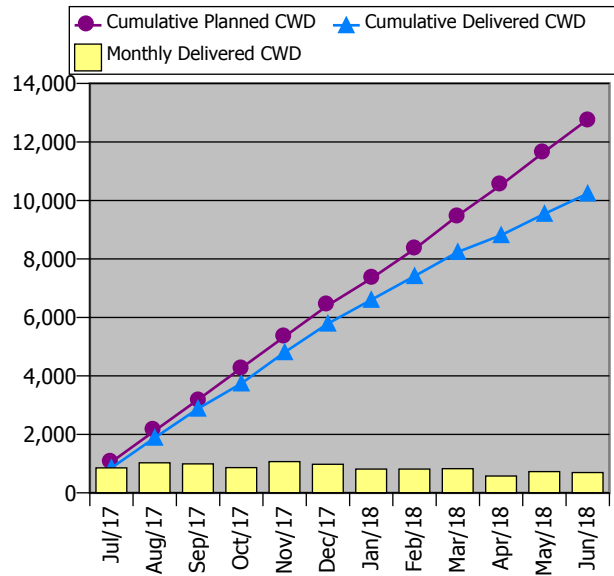
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,057	856	-201
Aug/17	2,129	1,886	-244
Sep/17	3,184	2,878	-306
Oct/17	4,270	3,743	-527
Nov/17	5,348	4,811	-537
Dec/17	6,412	5,787	-625
Jan/18	7,331	6,599	-732
Feb/18	8,340	7,413	-927
Mar/18	9,483	8,240	-1,243
Apr/18	10,533	8,815	-1,719
May/18	11,666	9,543	-2,123
Jun/18	12,765	10,238	-2,527

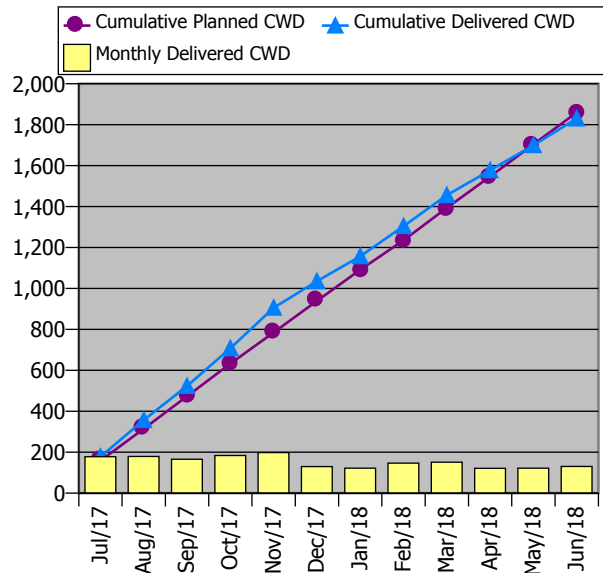
Year to Date Deliver of Plan **80.2 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	159	178	20
Aug/17	315	357	42
Sep/17	474	523	50
Oct/17	633	708	74
Nov/17	785	906	120
Dec/17	939	1,036	96
Jan/18	1,092	1,158	66
Feb/18	1,235	1,304	69
Mar/18	1,394	1,456	62
Apr/18	1,547	1,578	31
May/18	1,705	1,700	-5
Jun/18	1,860	1,830	-29

Year to Date Deliver of Plan **98.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

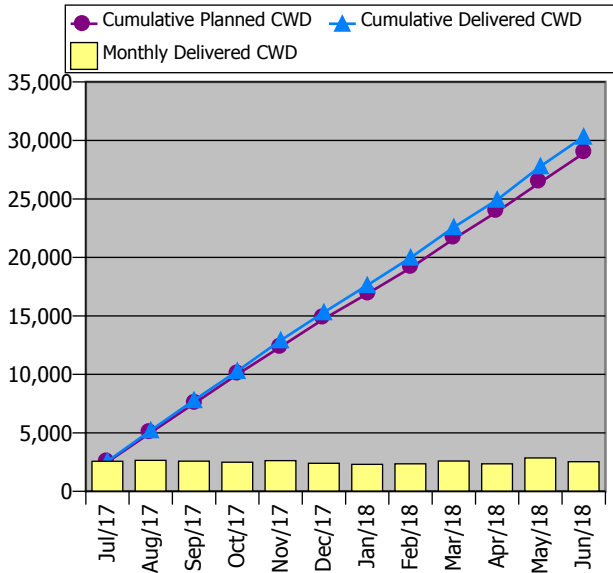
Report to Jun 2018

Northland

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,505	2,567	62
Aug/17	5,034	5,216	182
Sep/17	7,508	7,795	287
Oct/17	9,988	10,284	296
Nov/17	12,370	12,911	542
Dec/17	14,747	15,308	561
Jan/18	16,892	17,618	726
Feb/18	19,107	19,977	870
Mar/18	21,588	22,576	988
Apr/18	23,918	24,927	1,009
May/18	26,436	27,785	1,349
Jun/18	28,906	30,319	1,414

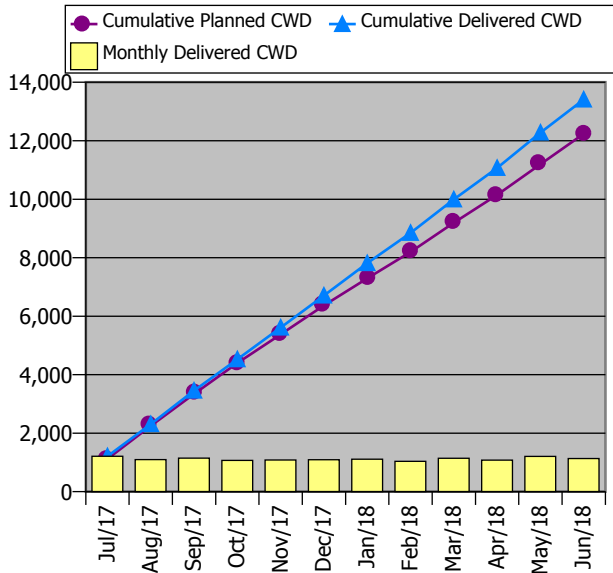
Year to Date Deliver of Plan 104.9 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,120	1,213	93
Aug/17	2,248	2,309	61
Sep/17	3,340	3,456	115
Oct/17	4,400	4,527	127
Nov/17	5,380	5,610	230
Dec/17	6,369	6,705	335
Jan/18	7,293	7,813	520
Feb/18	8,195	8,850	655
Mar/18	9,194	9,994	800
Apr/18	10,151	11,071	920
May/18	11,199	12,279	1,080
Jun/18	12,239	13,411	1,172

Year to Date Deliver of Plan 109.6 %



2017/18 DHB Hospital Caseload Monitoring Report

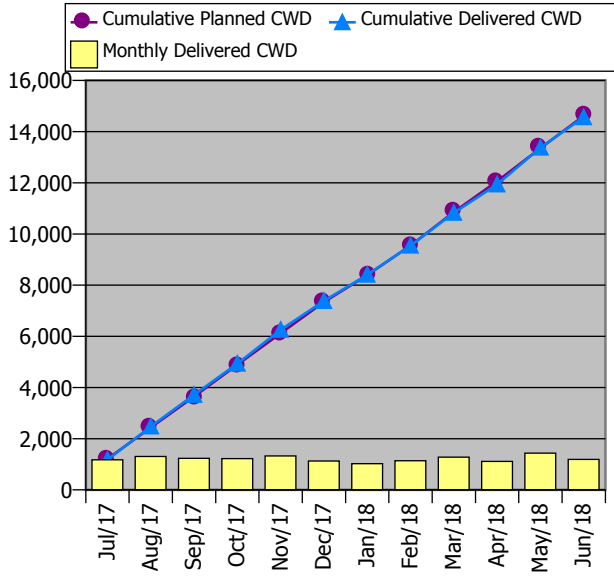
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,210	1,176	-34
Aug/17	2,438	2,480	42
Sep/17	3,645	3,712	66
Oct/17	4,889	4,933	44
Nov/17	6,123	6,257	134
Dec/17	7,342	7,384	42
Jan/18	8,394	8,408	14
Feb/18	9,549	9,546	-3
Mar/18	10,857	10,826	-31
Apr/18	12,060	11,938	-123
May/18	13,357	13,375	18
Jun/18	14,615	14,566	-50

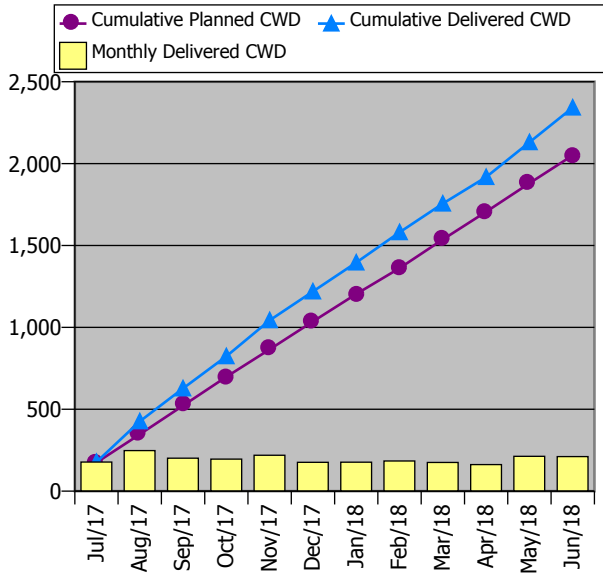
Year to Date Deliver of Plan 99.7 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	175	178	3
Aug/17	348	426	79
Sep/17	522	628	106
Oct/17	698	824	126
Nov/17	866	1,044	177
Dec/17	1,036	1,220	184
Jan/18	1,204	1,396	192
Feb/18	1,362	1,581	218
Mar/18	1,537	1,756	219
Apr/18	1,706	1,918	212
May/18	1,880	2,131	251
Jun/18	2,051	2,343	292

Year to Date Deliver of Plan 114.2 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

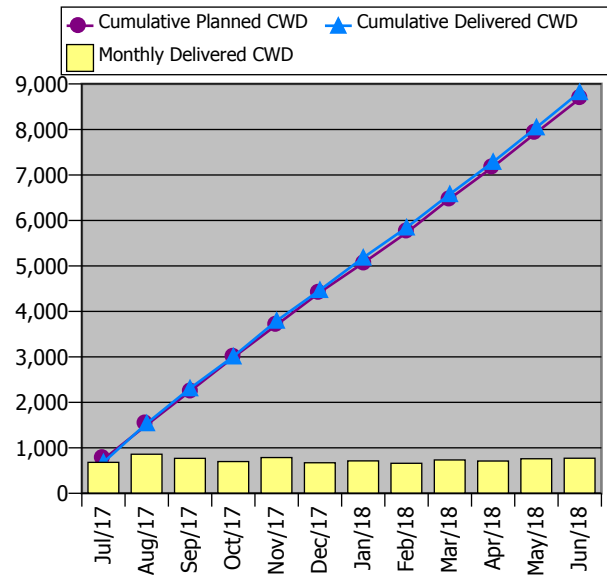
Report to Jun 2018

South Canterbury

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	749	681	-68
Aug/17	1,504	1,540	36
Sep/17	2,244	2,310	65
Oct/17	2,988	3,008	20
Nov/17	3,705	3,795	90
Dec/17	4,420	4,468	49
Jan/18	5,063	5,182	119
Feb/18	5,730	5,843	114
Mar/18	6,477	6,577	99
Apr/18	7,178	7,286	108
May/18	7,935	8,047	112
Jun/18	8,677	8,819	142

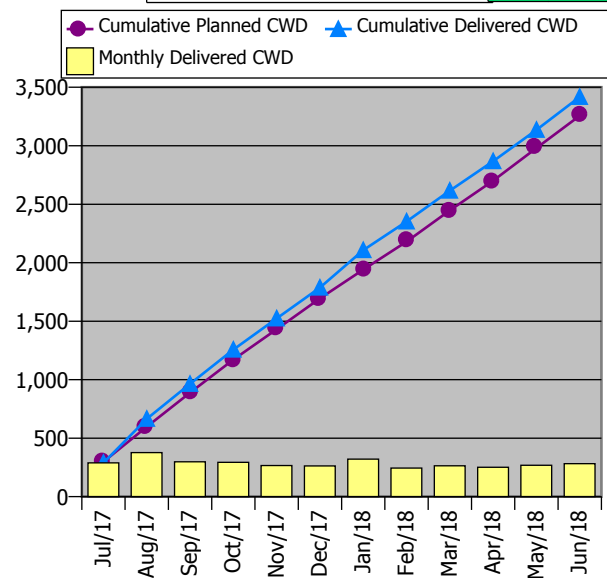
Year to Date Deliver of Plan **101.6 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	298	289	-9
Aug/17	598	666	67
Sep/17	889	964	75
Oct/17	1,171	1,257	86
Nov/17	1,432	1,524	92
Dec/17	1,695	1,787	92
Jan/18	1,941	2,108	167
Feb/18	2,181	2,352	172
Mar/18	2,447	2,616	169
Apr/18	2,701	2,867	166
May/18	2,980	3,136	155
Jun/18	3,257	3,418	161

Year to Date Deliver of Plan **104.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

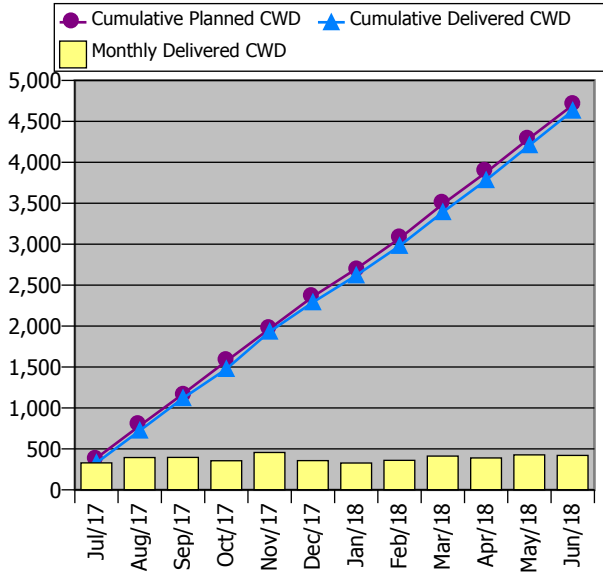
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	389	330	-60
Aug/17	784	724	-60
Sep/17	1,172	1,120	-52
Oct/17	1,572	1,477	-95
Nov/17	1,969	1,933	-36
Dec/17	2,361	2,291	-70
Jan/18	2,699	2,619	-80
Feb/18	3,071	2,980	-91
Mar/18	3,491	3,392	-99
Apr/18	3,878	3,782	-96
May/18	4,295	4,210	-85
Jun/18	4,700	4,630	-69

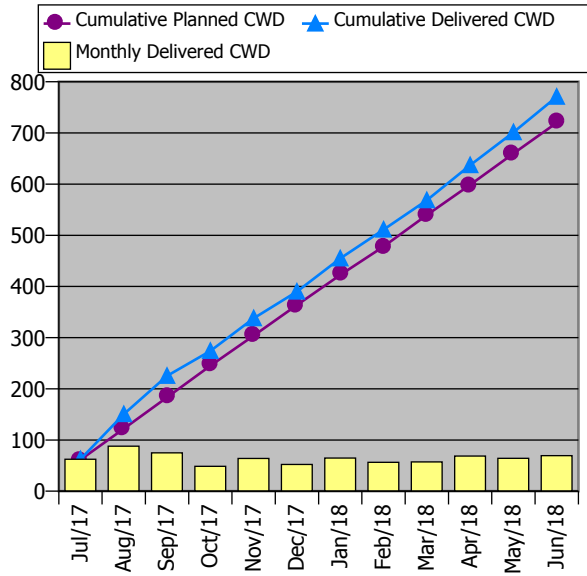
Year to Date Deliver of Plan 98.5 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	61	63	1
Aug/17	122	150	28
Sep/17	183	225	42
Oct/17	245	274	29
Nov/17	304	338	34
Dec/17	364	390	26
Jan/18	423	455	32
Feb/18	478	511	33
Mar/18	539	568	29
Apr/18	599	637	38
May/18	660	701	41
Jun/18	720	771	51

Year to Date Deliver of Plan 107.1 %



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

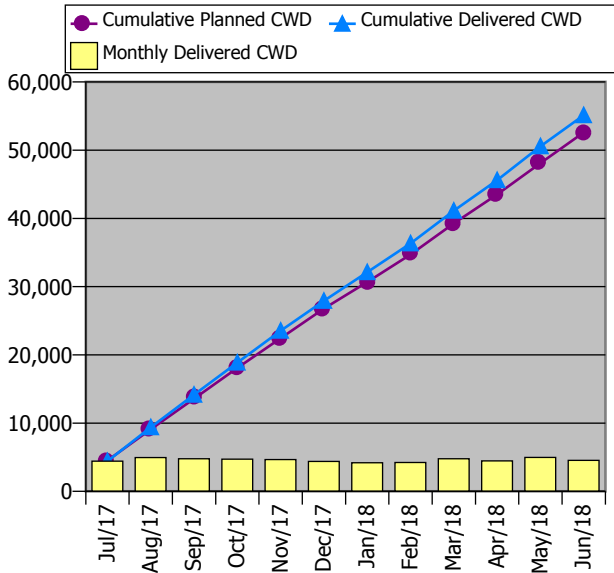
Report to Jun 2018

Southern

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	4,529	4,436	-93
Aug/17	9,101	9,387	286
Sep/17	13,581	14,158	577
Oct/17	18,090	18,869	780
Nov/17	22,439	23,539	1,100
Dec/17	26,775	27,924	1,149
Jan/18	30,675	32,111	1,436
Feb/18	34,724	36,351	1,627
Mar/18	39,266	41,137	1,872
Apr/18	43,521	45,597	2,076
May/18	48,112	50,567	2,454
Jun/18	52,609	55,117	2,508

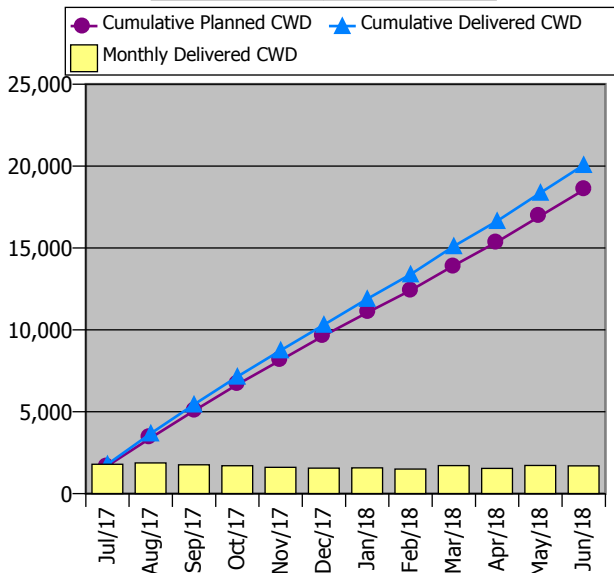
Year to Date Deliver of Plan 104.8 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,697	1,795	98
Aug/17	3,407	3,675	268
Sep/17	5,061	5,442	381
Oct/17	6,667	7,148	481
Nov/17	8,153	8,754	601
Dec/17	9,651	10,313	661
Jan/18	11,051	11,892	841
Feb/18	12,418	13,396	977
Mar/18	13,931	15,110	1,179
Apr/18	15,382	16,650	1,269
May/18	16,969	18,373	1,404
Jun/18	18,546	20,068	1,522

Year to Date Deliver of Plan 108.2 %



2017/18 DHB Hospital Caseload Monitoring Report

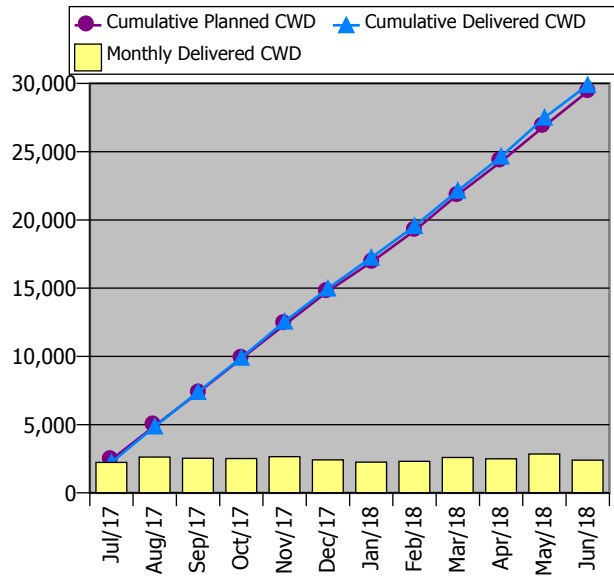
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,436	2,233	-203
Aug/17	4,907	4,858	-49
Sep/17	7,337	7,392	55
Oct/17	9,841	9,904	63
Nov/17	12,324	12,555	231
Dec/17	14,778	14,977	200
Jan/18	16,896	17,231	335
Feb/18	19,220	19,545	324
Mar/18	21,853	22,143	290
Apr/18	24,274	24,637	363
May/18	26,884	27,489	605
Jun/18	29,417	29,885	468

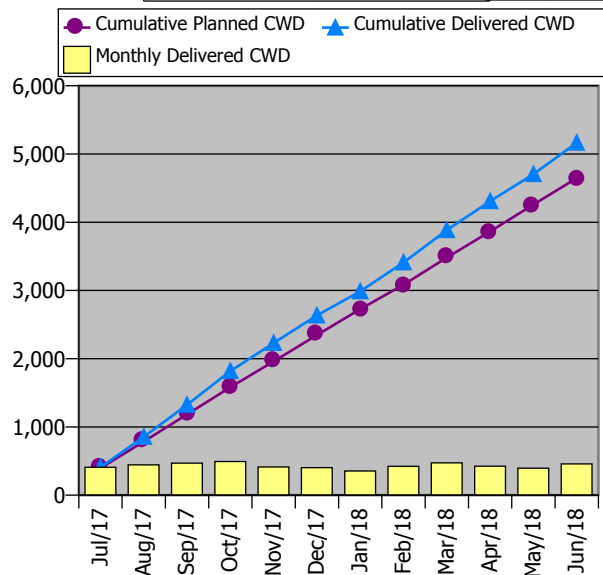
Year to Date Deliver of Plan **101.6 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	396	409	12
Aug/17	787	854	67
Sep/17	1,183	1,324	142
Oct/17	1,582	1,818	236
Nov/17	1,962	2,230	268
Dec/17	2,346	2,634	288
Jan/18	2,727	2,988	261
Feb/18	3,086	3,411	326
Mar/18	3,481	3,885	403
Apr/18	3,864	4,309	445
May/18	4,259	4,705	446
Jun/18	4,646	5,164	518

Year to Date Deliver of Plan **111.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

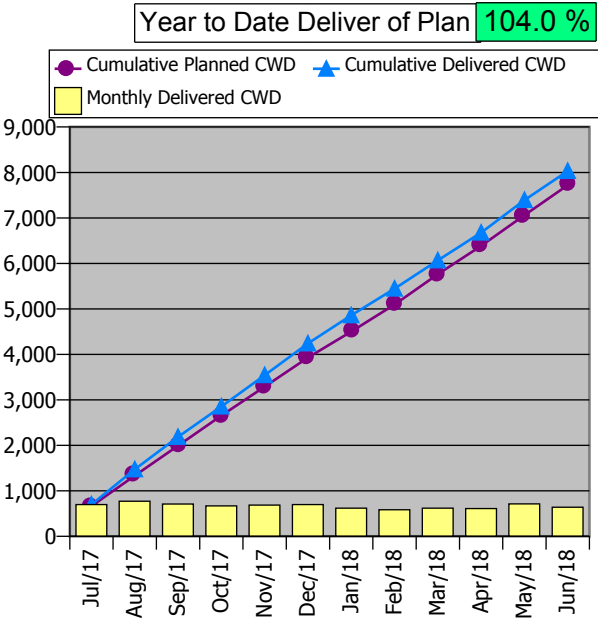
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Tairawhiti

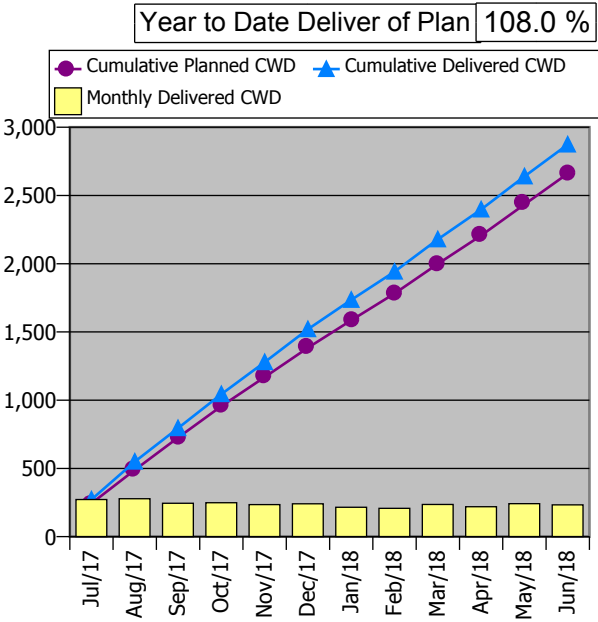
All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	664	699	35
Aug/17	1,335	1,473	138
Sep/17	1,992	2,185	193
Oct/17	2,654	2,854	200
Nov/17	3,292	3,542	250
Dec/17	3,928	4,241	313
Jan/18	4,501	4,860	359
Feb/18	5,096	5,445	349
Mar/18	5,762	6,066	304
Apr/18	6,387	6,677	290
May/18	7,061	7,391	331
Jun/18	7,720	8,031	310



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	243	272	28
Aug/17	489	550	61
Sep/17	726	795	69
Oct/17	956	1,044	87
Nov/17	1,170	1,279	110
Dec/17	1,385	1,520	136
Jan/18	1,585	1,735	150
Feb/18	1,781	1,943	161
Mar/18	1,999	2,178	180
Apr/18	2,207	2,398	191
May/18	2,434	2,640	205
Jun/18	2,661	2,873	213



2017/18 DHB Hospital Caseload Monitoring Report

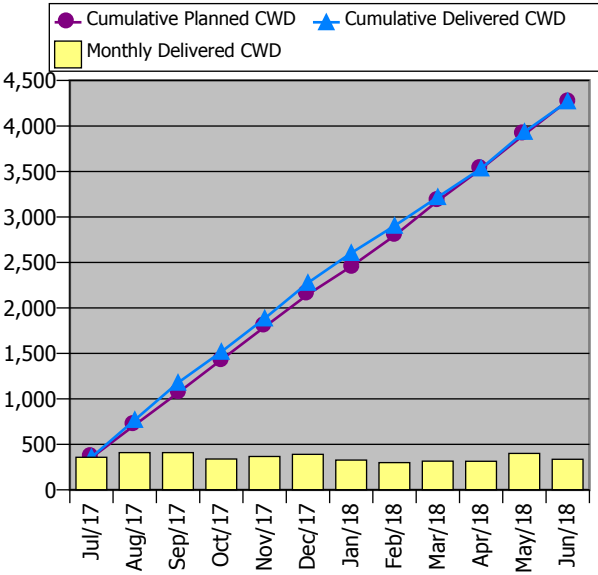
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	354	359	5
Aug/17	713	768	55
Sep/17	1,067	1,178	112
Oct/17	1,431	1,518	87
Nov/17	1,792	1,884	93
Dec/17	2,148	2,276	127
Jan/18	2,456	2,603	147
Feb/18	2,794	2,903	109
Mar/18	3,177	3,218	41
Apr/18	3,529	3,533	4
May/18	3,908	3,934	26
Jun/18	4,276	4,270	-6

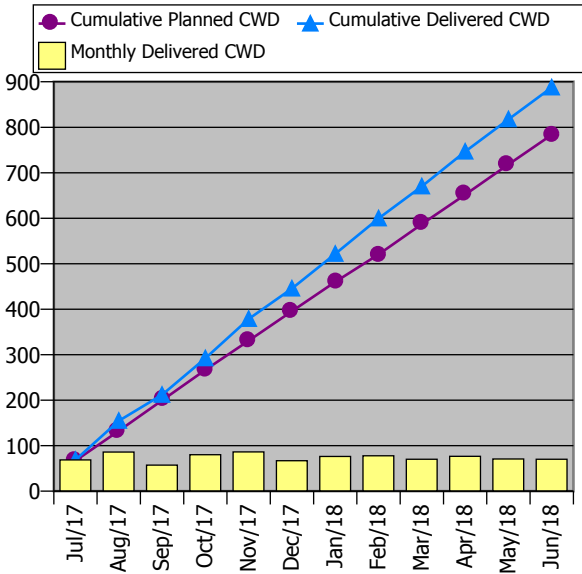
Year to Date Deliver of Plan 99.9 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	67	69	2
Aug/17	133	155	22
Sep/17	200	212	12
Oct/17	267	292	25
Nov/17	331	378	48
Dec/17	396	445	50
Jan/18	460	522	62
Feb/18	520	600	79
Mar/18	587	670	83
Apr/18	652	747	95
May/18	718	817	99
Jun/18	784	888	104

Year to Date Deliver of Plan 113.3 %



2017/18 DHB Hospital Caseload Monitoring Report

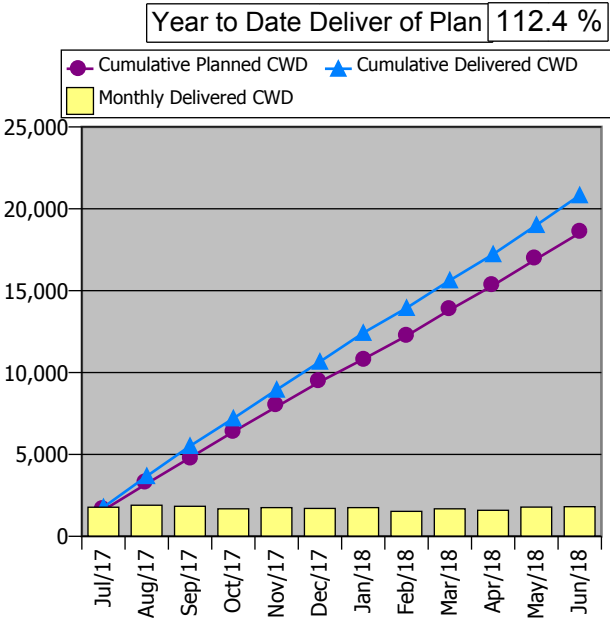
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Taranaki

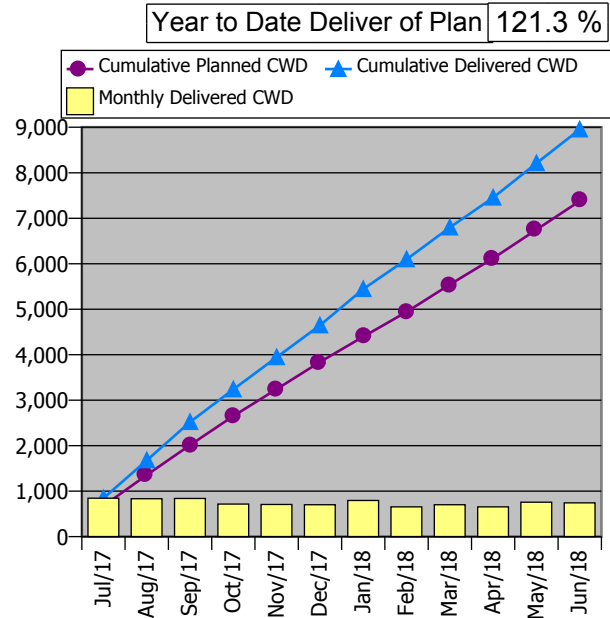
All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,603	1,781	179
Aug/17	3,219	3,680	461
Sep/17	4,803	5,516	713
Oct/17	6,391	7,201	810
Nov/17	7,918	8,953	1,035
Dec/17	9,442	10,661	1,219
Jan/18	10,821	12,419	1,598
Feb/18	12,241	13,947	1,707
Mar/18	13,832	15,630	1,798
Apr/18	15,326	17,225	1,899
May/18	16,938	19,012	2,074
Jun/18	18,520	20,823	2,303



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	675	846	171
Aug/17	1,355	1,679	324
Sep/17	2,013	2,520	507
Oct/17	2,652	3,237	585
Nov/17	3,243	3,944	701
Dec/17	3,839	4,645	806
Jan/18	4,396	5,441	1,045
Feb/18	4,940	6,096	1,156
Mar/18	5,542	6,797	1,255
Apr/18	6,119	7,453	1,334
May/18	6,750	8,210	1,459
Jun/18	7,378	8,952	1,574



2017/18 DHB Hospital Caseload Monitoring Report

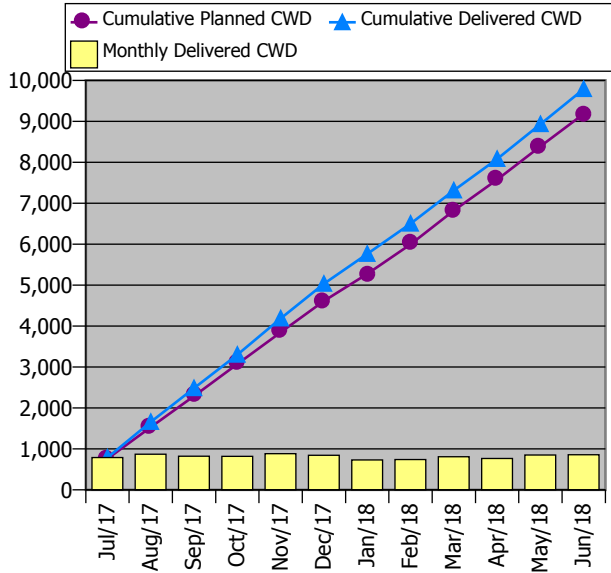
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	760	790	29
Aug/17	1,532	1,661	129
Sep/17	2,290	2,484	193
Oct/17	3,072	3,301	230
Nov/17	3,847	4,186	340
Dec/17	4,613	5,033	420
Jan/18	5,274	5,763	489
Feb/18	5,999	6,504	505
Mar/18	6,821	7,315	493
Apr/18	7,577	8,083	505
May/18	8,392	8,934	542
Jun/18	9,182	9,791	609

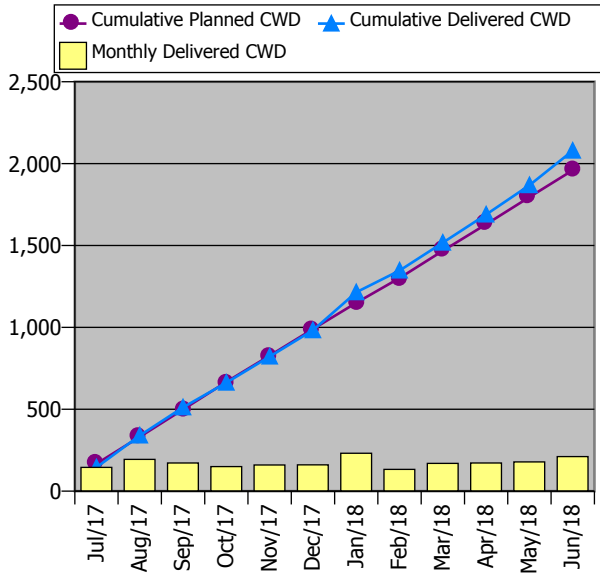
Year to Date Deliver of Plan **106.6 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	167	146	-22
Aug/17	332	340	8
Sep/17	499	512	13
Oct/17	667	662	-5
Nov/17	828	822	-6
Dec/17	990	983	-7
Jan/18	1,150	1,214	64
Feb/18	1,301	1,348	46
Mar/18	1,468	1,517	49
Apr/18	1,630	1,689	60
May/18	1,796	1,868	72
Jun/18	1,960	2,080	120

Year to Date Deliver of Plan **106.1 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

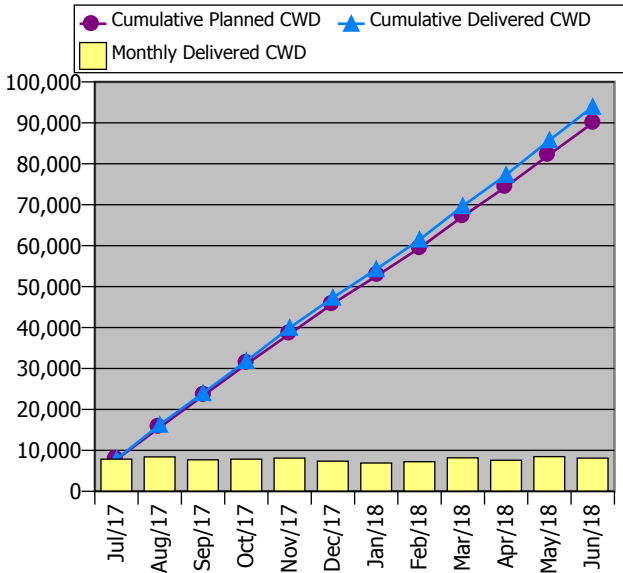
Report to Jun 2018

Waikato

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	7,782	7,867	85
Aug/17	15,636	16,286	649
Sep/17	23,326	23,977	651
Oct/17	31,043	31,840	796
Nov/17	38,464	39,956	1,492
Dec/17	45,870	47,326	1,456
Jan/18	52,553	54,251	1,698
Feb/18	59,457	61,498	2,042
Mar/18	67,193	69,700	2,508
Apr/18	74,453	77,303	2,850
May/18	82,294	85,778	3,484
Jun/18	89,981	93,915	3,934

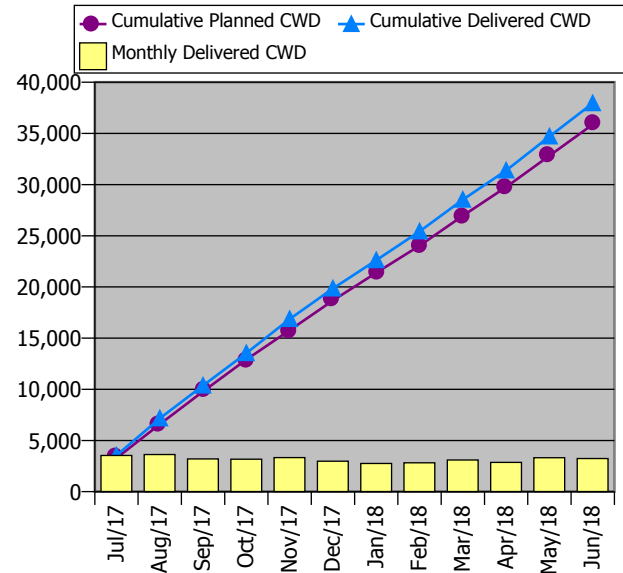
Year to Date Deliver of Plan 104.4 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,283	3,533	250
Aug/17	6,592	7,163	571
Sep/17	9,792	10,366	574
Oct/17	12,900	13,536	636
Nov/17	15,774	16,867	1,093
Dec/17	18,673	19,850	1,177
Jan/18	21,382	22,610	1,228
Feb/18	24,027	25,432	1,406
Mar/18	26,955	28,531	1,576
Apr/18	29,761	31,386	1,625
May/18	32,832	34,706	1,874
Jun/18	35,882	37,948	2,066

Year to Date Deliver of Plan 105.8 %



2017/18 DHB Hospital Caseload Monitoring Report

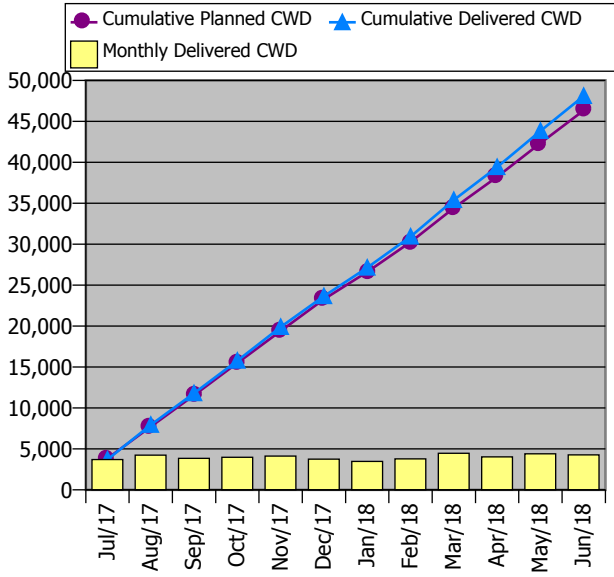
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,837	3,708	-129
Aug/17	7,730	7,947	217
Sep/17	11,558	11,802	244
Oct/17	15,501	15,778	276
Nov/17	19,413	19,901	489
Dec/17	23,277	23,662	384
Jan/18	26,614	27,142	528
Feb/18	30,275	30,931	656
Mar/18	34,423	35,396	974
Apr/18	38,237	39,424	1,187
May/18	42,347	43,832	1,485
Jun/18	46,337	48,100	1,763

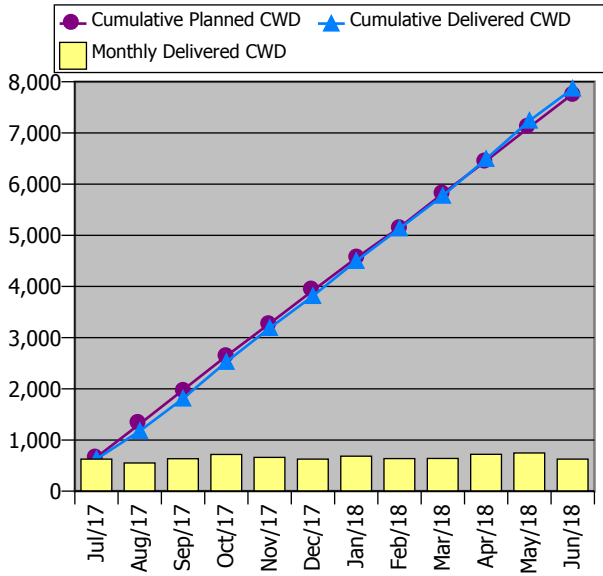
Year to Date Deliver of Plan 103.8 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	662	626	-36
Aug/17	1,315	1,176	-139
Sep/17	1,976	1,809	-167
Oct/17	2,642	2,526	-116
Nov/17	3,278	3,188	-90
Dec/17	3,920	3,814	-106
Jan/18	4,556	4,498	-58
Feb/18	5,155	5,135	-20
Mar/18	5,815	5,773	-42
Apr/18	6,456	6,494	38
May/18	7,115	7,240	125
Jun/18	7,761	7,867	105

Year to Date Deliver of Plan 101.4 %



2017/18 DHB Hospital Caseload Monitoring Report

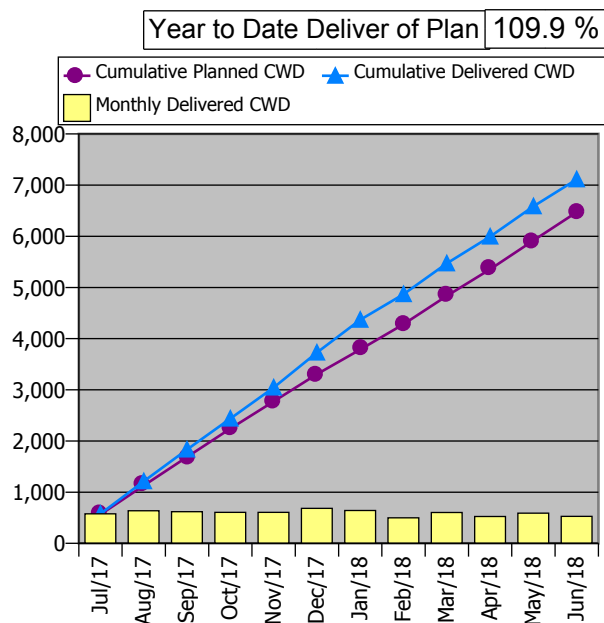
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Wairarapa

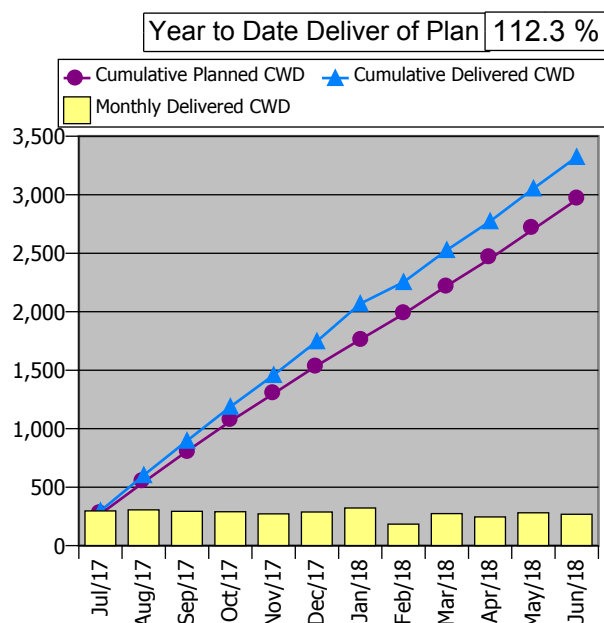
All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	563	577	14
Aug/17	1,131	1,214	83
Sep/17	1,686	1,833	147
Oct/17	2,242	2,439	197
Nov/17	2,774	3,044	270
Dec/17	3,306	3,728	422
Jan/18	3,787	4,369	582
Feb/18	4,282	4,868	586
Mar/18	4,836	5,470	635
Apr/18	5,356	5,996	639
May/18	5,919	6,586	667
Jun/18	6,472	7,113	641



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	271	297	26
Aug/17	543	603	59
Sep/17	807	896	89
Oct/17	1,063	1,187	124
Nov/17	1,300	1,459	159
Dec/17	1,539	1,747	207
Jan/18	1,763	2,069	306
Feb/18	1,981	2,253	273
Mar/18	2,222	2,527	305
Apr/18	2,453	2,773	320
May/18	2,706	3,054	348
Jun/18	2,958	3,323	365



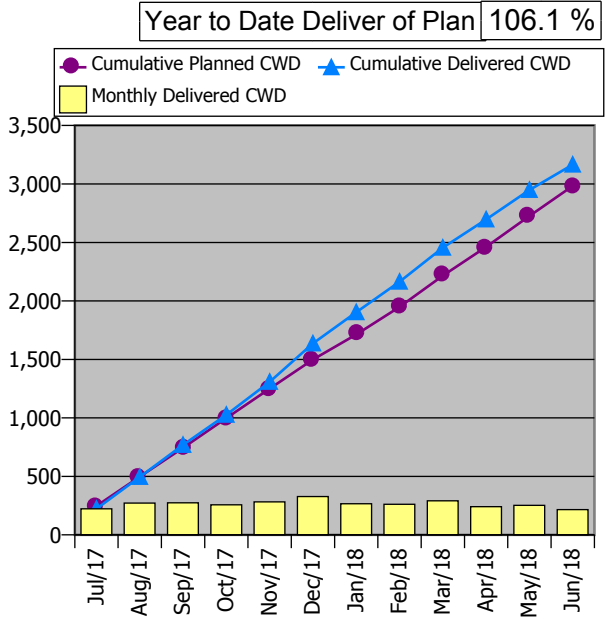
2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

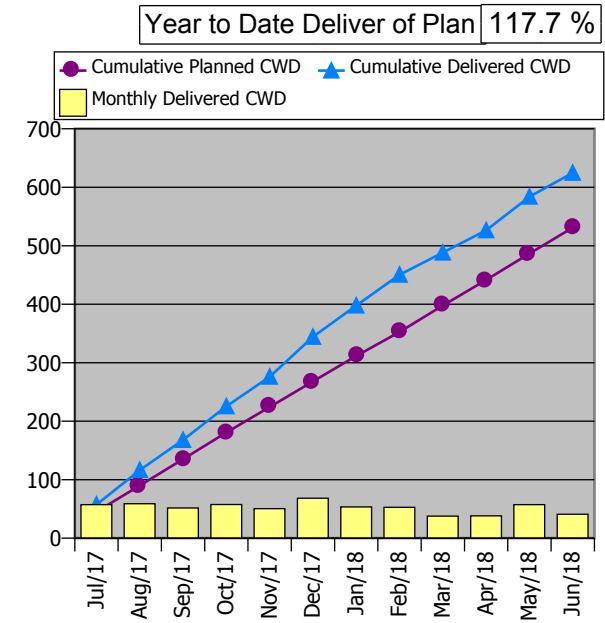
Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	247	223	-24
Aug/17	498	495	-3
Sep/17	744	769	25
Oct/17	998	1,026	28
Nov/17	1,250	1,309	59
Dec/17	1,499	1,637	138
Jan/18	1,713	1,903	189
Feb/18	1,949	2,164	215
Mar/18	2,216	2,455	239
Apr/18	2,462	2,697	235
May/18	2,726	2,949	223
Jun/18	2,983	3,165	182



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	45	57	12
Aug/17	90	116	26
Sep/17	135	168	33
Oct/17	181	225	45
Nov/17	224	276	52
Dec/17	268	344	76
Jan/18	312	398	86
Feb/18	353	451	98
Mar/18	398	488	90
Apr/18	442	526	85
May/18	487	584	97
Jun/18	531	625	94



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

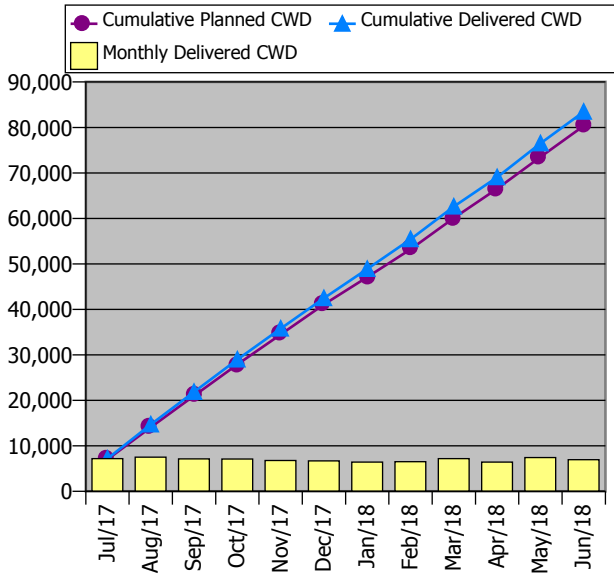
Report to Jun 2018

Waitemata

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	7,015	7,187	172
Aug/17	14,084	14,713	629
Sep/17	21,002	21,866	864
Oct/17	27,905	28,976	1,071
Nov/17	34,496	35,772	1,276
Dec/17	41,089	42,478	1,389
Jan/18	47,104	48,899	1,795
Feb/18	53,228	55,422	2,195
Mar/18	60,071	62,614	2,543
Apr/18	66,526	69,053	2,527
May/18	73,497	76,493	2,996
Jun/18	80,346	83,459	3,112

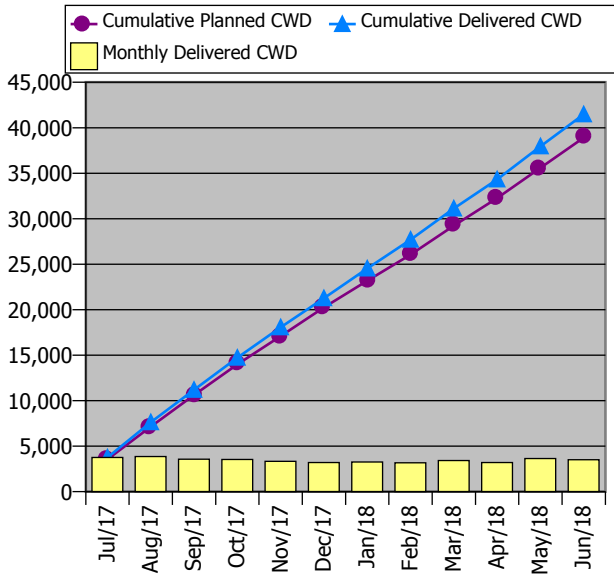
Year to Date Deliver of Plan 103.9 %



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	3,560	3,755	195
Aug/17	7,148	7,624	476
Sep/17	10,618	11,188	570
Oct/17	13,988	14,721	733
Nov/17	17,105	18,062	957
Dec/17	20,249	21,269	1,020
Jan/18	23,186	24,536	1,349
Feb/18	26,054	27,702	1,648
Mar/18	29,229	31,123	1,894
Apr/18	32,272	34,326	2,054
May/18	35,602	37,963	2,361
Jun/18	38,910	41,477	2,567

Year to Date Deliver of Plan 106.6 %



2017/18 DHB Hospital Caseload Monitoring Report

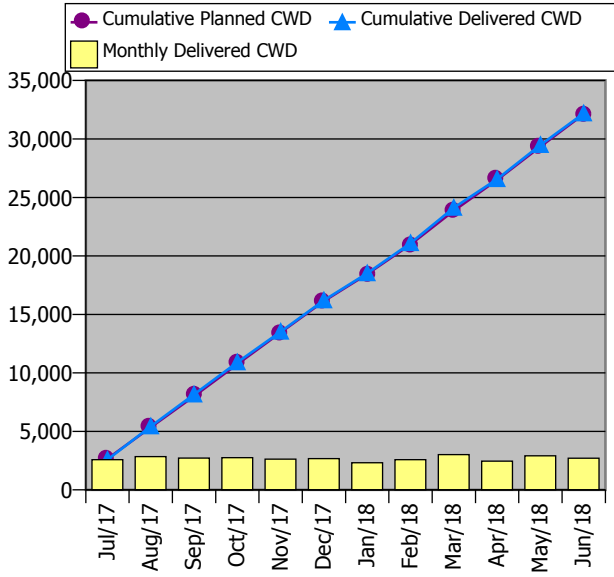
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	2,660	2,587	-73
Aug/17	5,358	5,430	71
Sep/17	8,012	8,153	141
Oct/17	10,745	10,906	160
Nov/17	13,457	13,530	74
Dec/17	16,136	16,201	65
Jan/18	18,449	18,517	68
Feb/18	20,987	21,100	114
Mar/18	23,862	24,119	258
Apr/18	26,506	26,573	67
May/18	29,355	29,490	135
Jun/18	32,121	32,192	71

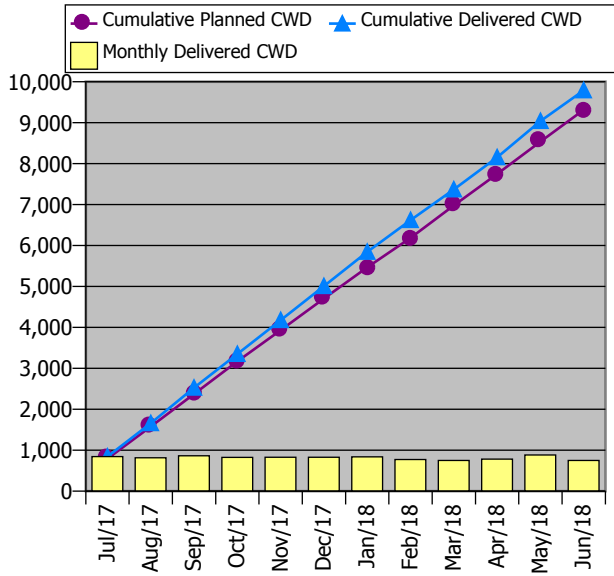
Year to Date Deliver of Plan 100.2 %



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	795	845	50
Aug/17	1,578	1,659	81
Sep/17	2,372	2,525	153
Oct/17	3,171	3,349	178
Nov/17	3,934	4,179	245
Dec/17	4,705	5,009	304
Jan/18	5,469	5,846	378
Feb/18	6,187	6,620	433
Mar/18	6,980	7,371	391
Apr/18	7,749	8,154	406
May/18	8,540	9,039	500
Jun/18	9,316	9,790	474

Year to Date Deliver of Plan 105.1 %



2017/18 DHB Hospital Caseload Monitoring Report

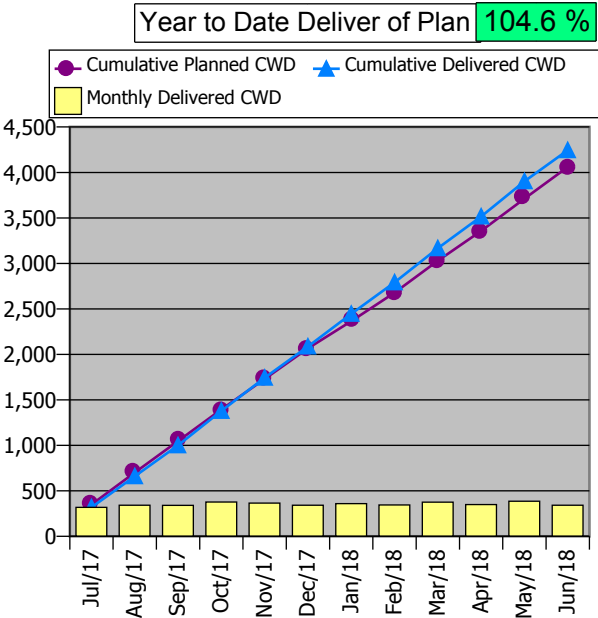
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

West Coast

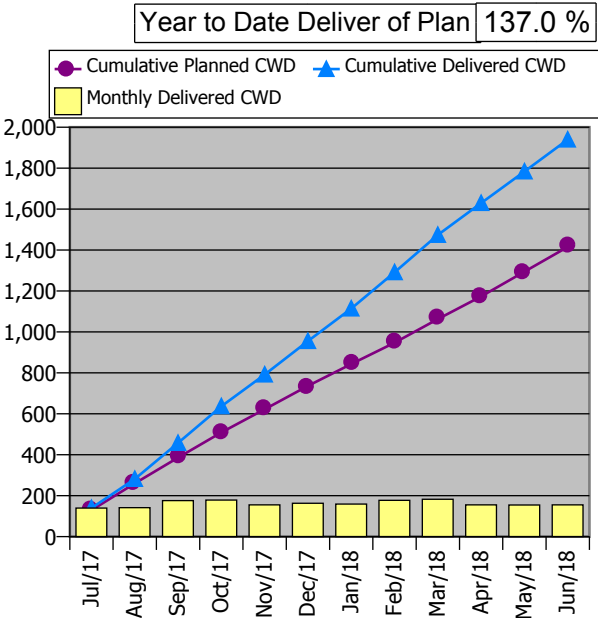
All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	349	319	-30
Aug/17	702	660	-41
Sep/17	1,047	1,001	-47
Oct/17	1,395	1,378	-17
Nov/17	1,731	1,743	12
Dec/17	2,065	2,086	21
Jan/18	2,366	2,446	80
Feb/18	2,678	2,791	113
Mar/18	3,029	3,167	137
Apr/18	3,357	3,516	158
May/18	3,712	3,903	191
Jun/18	4,059	4,245	186



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	130	140	10
Aug/17	260	281	21
Sep/17	386	457	71
Oct/17	509	637	128
Nov/17	622	792	170
Dec/17	737	955	219
Jan/18	843	1,114	271
Feb/18	948	1,292	344
Mar/18	1,063	1,474	411
Apr/18	1,174	1,630	456
May/18	1,295	1,784	489
Jun/18	1,415	1,940	524



2017/18 DHB Hospital Caseload Monitoring Report

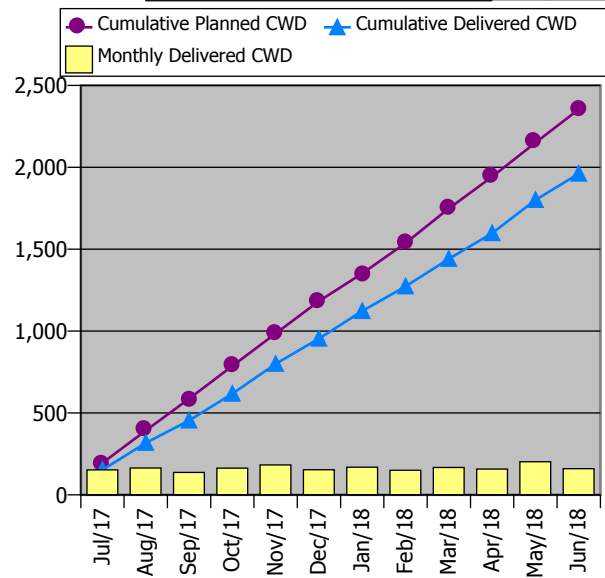
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	195	153	-42
Aug/17	393	317	-76
Sep/17	587	454	-133
Oct/17	787	617	-170
Nov/17	986	800	-186
Dec/17	1,182	954	-229
Jan/18	1,352	1,123	-229
Feb/18	1,538	1,273	-264
Mar/18	1,749	1,441	-308
Apr/18	1,942	1,598	-344
May/18	2,151	1,801	-350
Jun/18	2,354	1,961	-393

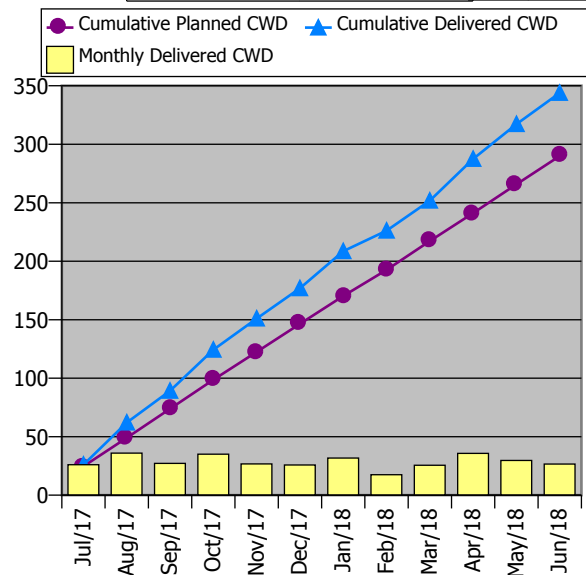
Year to Date Deliver of Plan **83.3 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	25	26	1
Aug/17	49	62	13
Sep/17	74	89	15
Oct/17	99	124	26
Nov/17	122	151	29
Dec/17	146	177	30
Jan/18	170	209	38
Feb/18	193	226	34
Mar/18	217	252	34
Apr/18	241	287	46
May/18	266	317	51
Jun/18	290	344	54

Year to Date Deliver of Plan **118.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

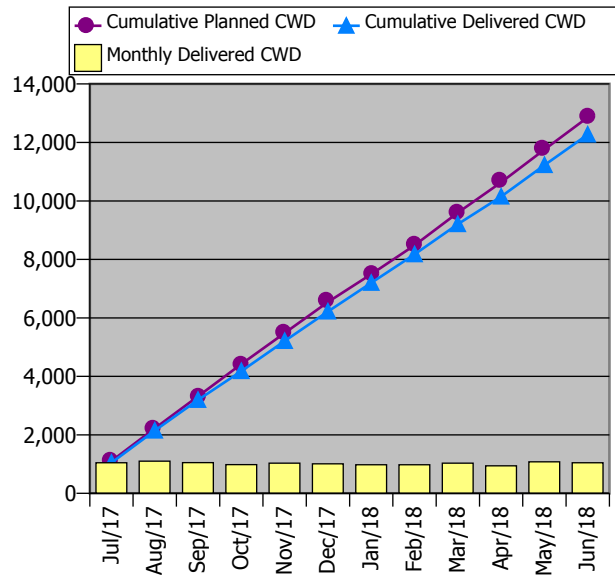
Report to Jun 2018

Whanganui

All Services

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	1,106	1,046	-61
Aug/17	2,223	2,145	-78
Sep/17	3,318	3,196	-121
Oct/17	4,419	4,177	-242
Nov/17	5,483	5,209	-275
Dec/17	6,543	6,219	-325
Jan/18	7,493	7,197	-297
Feb/18	8,484	8,174	-310
Mar/18	9,596	9,207	-388
Apr/18	10,636	10,148	-487
May/18	11,759	11,225	-535
Jun/18	12,859	12,271	-588

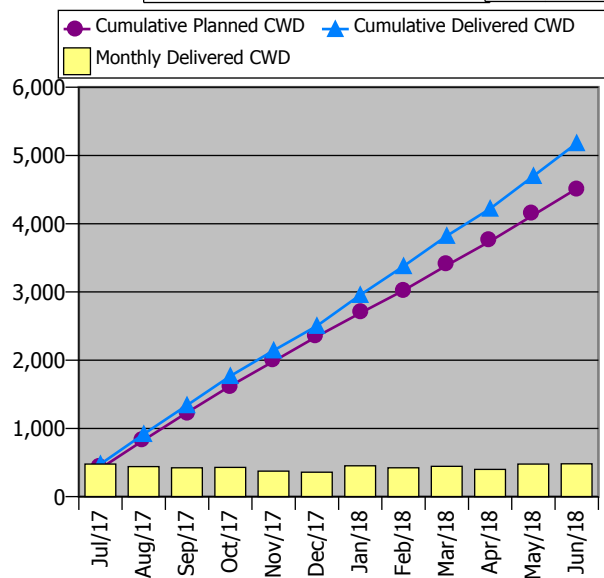
Year to Date Deliver of Plan **95.4 %**



Medical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	413	477	64
Aug/17	829	917	88
Sep/17	1,232	1,340	109
Oct/17	1,622	1,769	146
Nov/17	1,984	2,144	160
Dec/17	2,349	2,503	155
Jan/18	2,689	2,956	266
Feb/18	3,022	3,378	356
Mar/18	3,390	3,823	432
Apr/18	3,743	4,221	478
May/18	4,129	4,699	569
Jun/18	4,513	5,179	666

Year to Date Deliver of Plan **114.8 %**



2017/18 DHB Hospital Caseload Monitoring Report

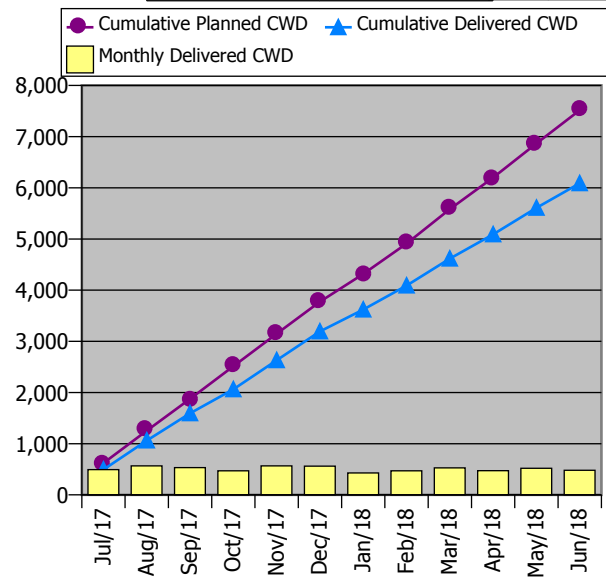
Inpatient caseweighted discharges (CWD) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	622	494	-128
Aug/17	1,254	1,061	-192
Sep/17	1,875	1,594	-281
Oct/17	2,514	2,063	-451
Nov/17	3,148	2,630	-518
Dec/17	3,775	3,193	-583
Jan/18	4,316	3,621	-696
Feb/18	4,910	4,091	-820
Mar/18	5,583	4,617	-966
Apr/18	6,202	5,090	-1,112
May/18	6,868	5,609	-1,259
Jun/18	7,515	6,089	-1,426

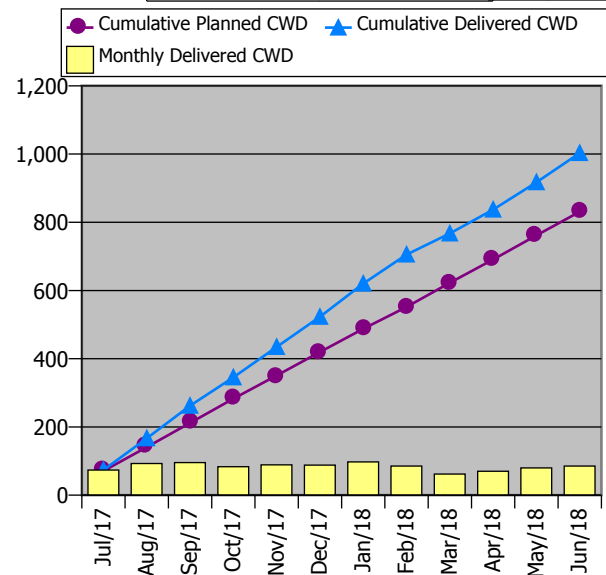
Year to Date Deliver of Plan **81.0 %**



Maternity

Month Year	Cumulative Planned CWD	Cumulative Delivered CWD	Variance to Plan
Jul/17	71	74	3
Aug/17	141	167	26
Sep/17	212	262	51
Oct/17	283	345	63
Nov/17	351	434	84
Dec/17	420	523	103
Jan/18	488	620	132
Feb/18	552	705	154
Mar/18	622	767	145
Apr/18	691	837	146
May/18	761	917	156
Jun/18	831	1,003	172

Year to Date Deliver of Plan **120.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) summary Year to Date delivered versus planned

Report to Jun 2018

DHB of Service	Year to Date Planned Volume	Year to Date Delivered Volume	Year to Date Variance to Plan	Year to Date % Deliver of Plan
All DHBs	297,172	294,837	-2,335	99.2 %
Auckland	40,191	40,266	75	100.2 %
Bay of Plenty	15,439	15,208	-231	98.5 %
Canterbury	30,807	29,735	-1,072	96.5 %
Capital & Coast	21,312	22,621	1,309	106.1 %
Counties Manukau	29,224	28,752	-472	98.4 %
Hawkes Bay	10,043	9,934	-108	98.9 %
Hutt Valley	9,286	9,181	-105	98.9 %
Lakes	7,065	7,235	170	102.4 %
MidCentral	13,253	13,998	745	105.6 %
Nelson Marlborough	9,687	9,077	-611	93.7 %
Northland	11,517	12,058	541	104.7 %
South Canterbury	4,225	4,182	-43	99.0 %
Southern	21,018	22,494	1,476	107.0 %
Tairāwhiti	3,809	3,204	-604	84.1 %
Taranaki	7,735	7,865	129	101.7 %
Waikato	27,333	26,082	-1,251	95.4 %
Wairarapa	3,367	3,117	-250	92.6 %
Waitemata	23,651	23,604	-47	99.8 %
West Coast	3,510	2,806	-704	79.9 %
Whanganui	4,700	3,418	-1,283	72.7 %

Data extracted on 28 Aug 2018

2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) by service Year to Date % delivered of planned

Report to Jun 2018

DHB of Service	Medical	Surgical	ED non-admitted	Maternity	Other Personal Health
All DHBs	101.9 %	97.8 %	97.6 %	96.8 %	95.8 %
Auckland	102.4 %	95.2 %	105.8 %	96.9 %	99.2 %
Bay of Plenty	106.2 %	87.8 %	100.7 %	127.6 %	90.2 %
Canterbury	97.9 %	95.4 %	95.9 %	85.0 %	98.0 %
Capital & Coast	108.5 %	106.6 %	107.6 %	117.3 %	94.8 %
Counties Manukau	101.3 %	89.2 %	105.0 %	85.3 %	103.5 %
Hawkes Bay	97.7 %	103.7 %	98.2 %	81.2 %	99.5 %
Hutt Valley	110.6 %	88.7 %	92.8 %	134.8 %	92.3 %
Lakes	93.7 %	105.8 %	100.2 %	76.6 %	127.6 %
MidCentral	106.5 %	106.4 %	85.9 %	81.5 %	121.2 %
Nelson Marlborough	77.7 %	88.2 %	99.7 %	92.4 %	130.0 %
Northland	108.1 %	96.3 %	109.0 %	87.3 %	103.2 %
South Canterbury	100.4 %	100.4 %	103.0 %	72.9 %	94.9 %
Southern	121.4 %	116.0 %	110.5 %	117.6 %	78.8 %
Tairāwhiti	88.0 %	83.3 %	74.5 %	96.8 %	89.1 %
Taranaki	100.9 %	109.1 %	96.6 %	104.0 %	102.3 %
Waikato	97.9 %	95.5 %	93.5 %	93.7 %	91.2 %
Wairarapa	90.7 %	96.2 %	99.9 %	124.4 %	86.0 %
Waitemata	99.3 %	120.1 %	80.6 %	114.4 %	99.7 %
West Coast	95.0 %	93.2 %	76.3 %	48.4 %	68.2 %
Whanganui	84.7 %	60.1 %	97.3 %	81.3 %	58.2 %

Data extracted on 28 Aug 2018

2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

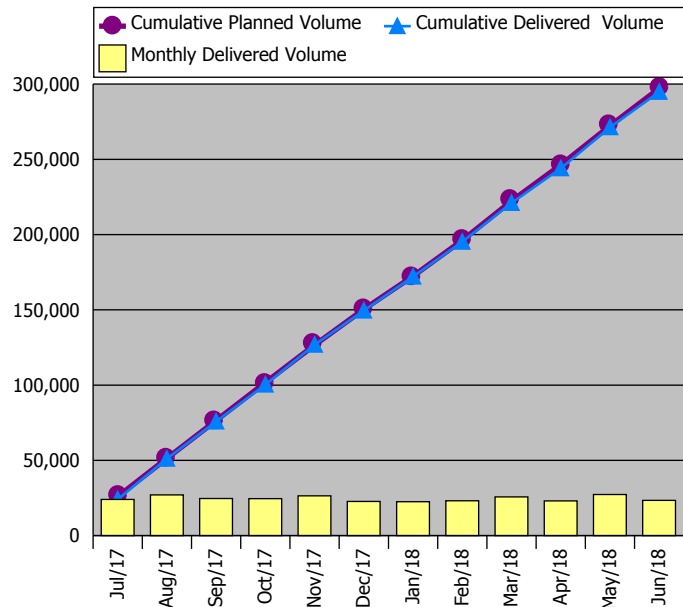
Report to Jun 2018

All DHBs

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	25,878	24,052	-1,826
Aug/17	51,349	51,092	-257
Sep/17	76,529	75,795	-735
Oct/17	101,787	100,359	-1,429
Nov/17	126,669	126,829	160
Dec/17	150,357	149,539	-818
Jan/18	172,504	172,072	-431
Feb/18	196,165	195,234	-930
Mar/18	222,367	221,007	-1,360
Apr/18	246,328	244,049	-2,279
May/18	272,310	271,362	-948
Jun/18	297,172	294,837	-2,335

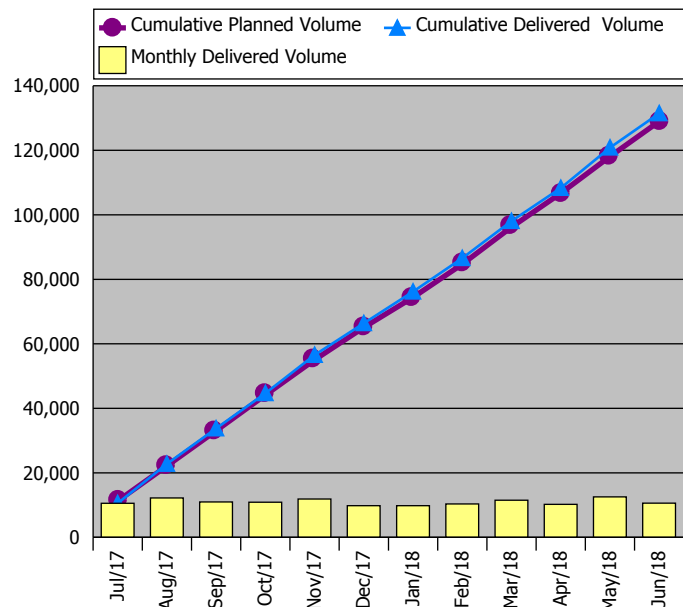
Year to Date Deliver of Plan **99.2 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	11,260	10,573	-687
Aug/17	22,159	22,778	618
Sep/17	33,071	33,749	678
Oct/17	44,138	44,665	527
Nov/17	55,062	56,560	1,497
Dec/17	65,097	66,371	1,274
Jan/18	74,397	76,187	1,790
Feb/18	84,702	86,550	1,848
Mar/18	96,194	98,068	1,873
Apr/18	106,681	108,298	1,617
May/18	118,108	120,837	2,729
Jun/18	128,982	131,460	2,479

Year to Date Deliver of Plan **101.9 %**



Data extracted on 28 Aug 2018

2017/18 DHB Hospital Caseload Monitoring Report

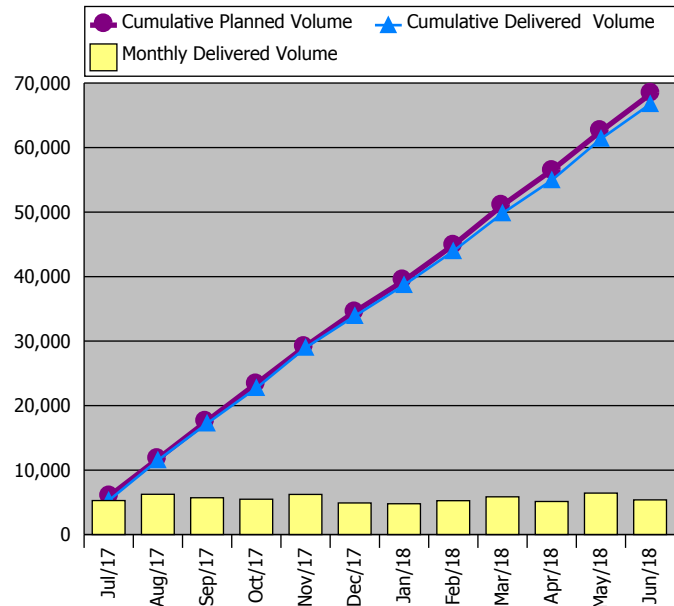
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	5,894	5,276	-617
Aug/17	11,760	11,529	-231
Sep/17	17,619	17,240	-379
Oct/17	23,404	22,737	-666
Nov/17	29,215	28,970	-245
Dec/17	34,562	33,886	-677
Jan/18	39,363	38,682	-682
Feb/18	44,881	43,940	-941
Mar/18	51,055	49,804	-1,251
Apr/18	56,498	54,938	-1,560
May/18	62,555	61,368	-1,187
Jun/18	68,278	66,744	-1,534

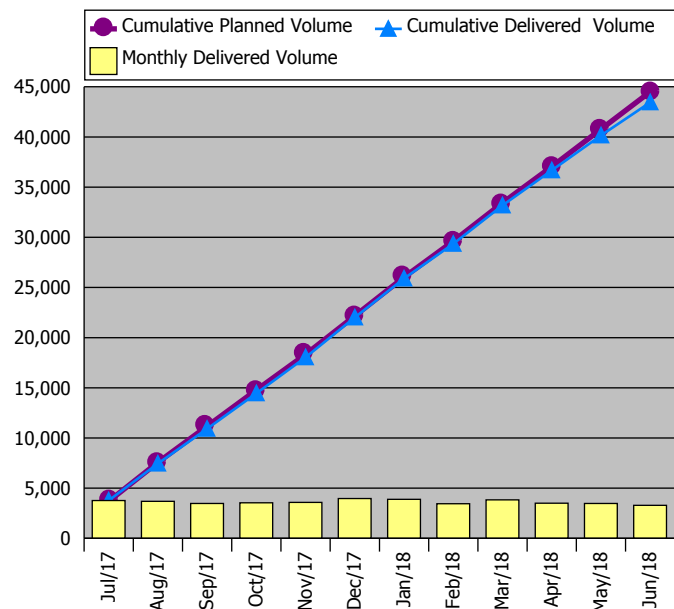
Year to Date Deliver of Plan **97.8 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	3,694	3,765	71
Aug/17	7,575	7,449	-126
Sep/17	11,171	10,919	-252
Oct/17	14,781	14,457	-324
Nov/17	18,337	18,037	-300
Dec/17	22,169	22,010	-158
Jan/18	26,023	25,895	-128
Feb/18	29,615	29,345	-270
Mar/18	33,429	33,183	-246
Apr/18	37,047	36,680	-368
May/18	40,782	40,150	-632
Jun/18	44,502	43,445	-1,057

Year to Date Deliver of Plan **97.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

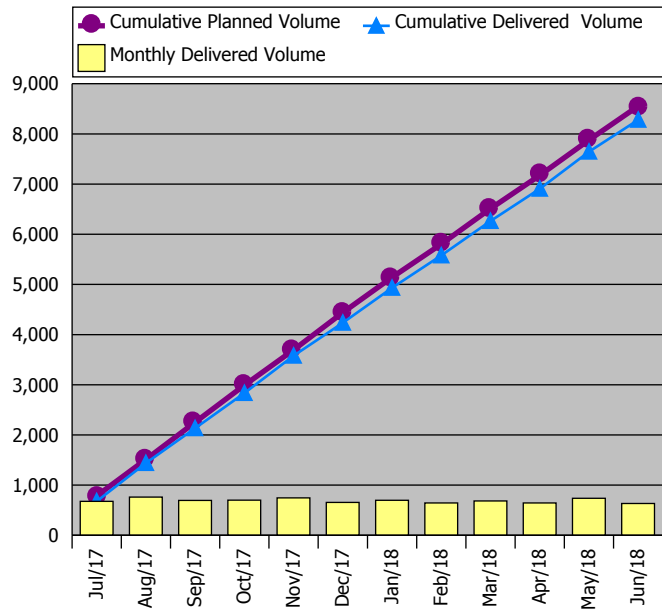
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	785	677	-108
Aug/17	1,510	1,439	-71
Sep/17	2,251	2,134	-117
Oct/17	2,991	2,834	-157
Nov/17	3,696	3,579	-117
Dec/17	4,440	4,234	-206
Jan/18	5,142	4,933	-209
Feb/18	5,803	5,578	-225
Mar/18	6,510	6,263	-247
Apr/18	7,175	6,907	-268
May/18	7,880	7,646	-234
Jun/18	8,555	8,280	-275

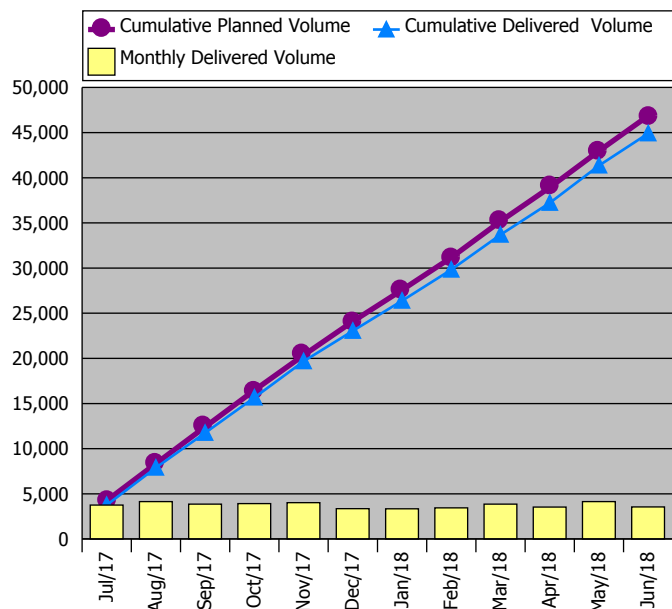
Year to Date Deliver of Plan **96.8 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	4,245	3,760	-485
Aug/17	8,345	7,898	-447
Sep/17	12,417	11,752	-665
Oct/17	16,474	15,666	-809
Nov/17	20,359	19,684	-675
Dec/17	24,088	23,037	-1,051
Jan/18	27,579	26,376	-1,203
Feb/18	31,163	29,821	-1,342
Mar/18	35,179	33,689	-1,490
Apr/18	38,927	37,226	-1,701
May/18	42,985	41,361	-1,624
Jun/18	46,855	44,907	-1,948

Year to Date Deliver of Plan **95.8 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

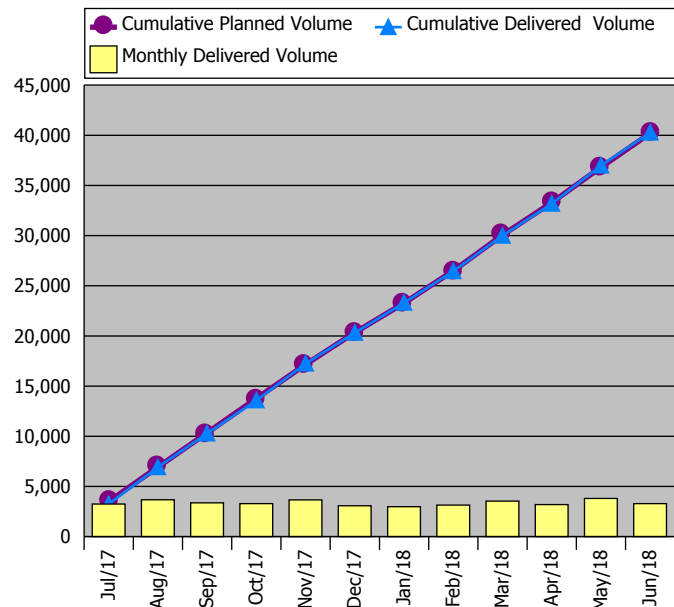
Report to Jun 2018

Auckland

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	3,505	3,244	-261
Aug/17	6,935	6,921	-13
Sep/17	10,349	10,284	-65
Oct/17	13,777	13,578	-199
Nov/17	17,162	17,240	79
Dec/17	20,339	20,312	-27
Jan/18	23,283	23,300	17
Feb/18	26,490	26,448	-42
Mar/18	30,053	29,984	-69
Apr/18	33,293	33,174	-119
May/18	36,825	36,981	156
Jun/18	40,191	40,266	75

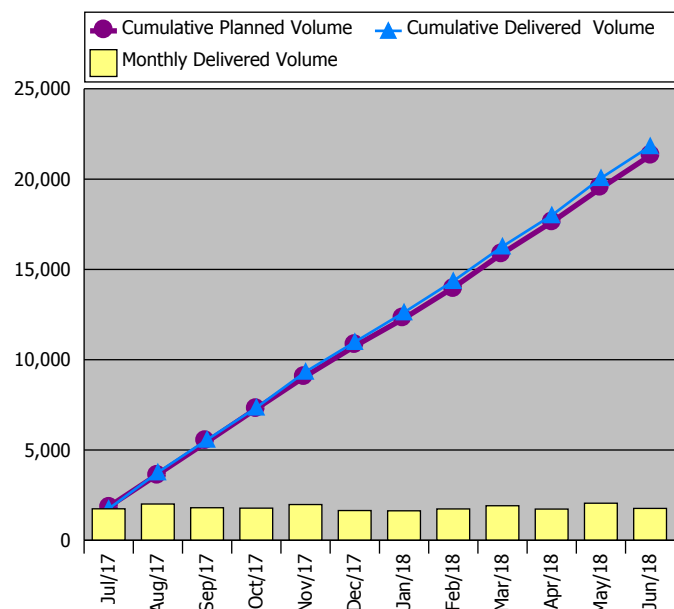
Year to Date Deliver of Plan **100.2 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,860	1,749	-111
Aug/17	3,660	3,760	99
Sep/17	5,463	5,567	105
Oct/17	7,291	7,350	60
Nov/17	9,095	9,333	238
Dec/17	10,753	10,982	229
Jan/18	12,289	12,620	331
Feb/18	13,991	14,355	364
Mar/18	15,889	16,269	380
Apr/18	17,621	17,999	378
May/18	19,509	20,054	545
Jun/18	21,305	21,820	515

Year to Date Deliver of Plan **102.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

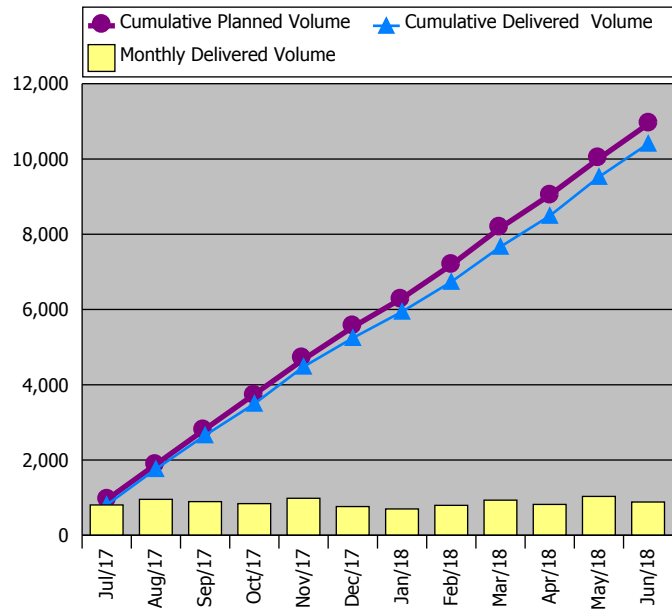
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	943	805	-138
Aug/17	1,882	1,759	-123
Sep/17	2,820	2,655	-165
Oct/17	3,746	3,498	-249
Nov/17	4,677	4,480	-197
Dec/17	5,533	5,243	-290
Jan/18	6,301	5,942	-359
Feb/18	7,184	6,736	-449
Mar/18	8,173	7,669	-504
Apr/18	9,044	8,491	-553
May/18	10,014	9,523	-491
Jun/18	10,930	10,406	-523

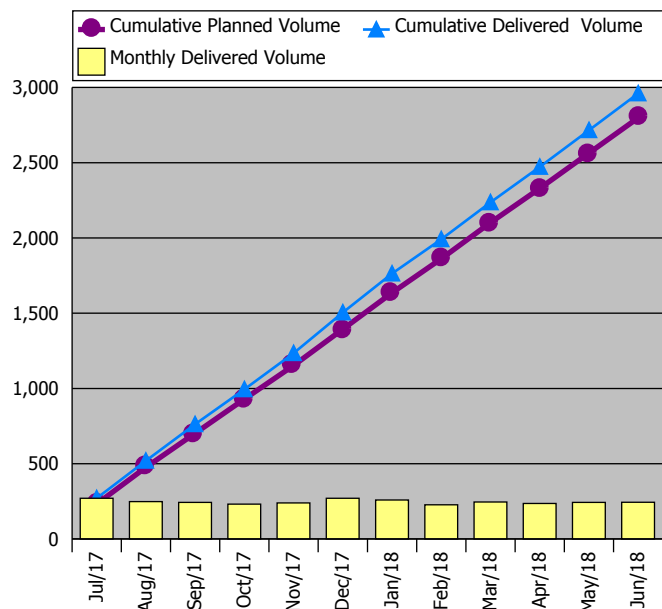
Year to Date Deliver of Plan **95.2 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	232	271	38
Aug/17	476	519	43
Sep/17	702	763	60
Oct/17	929	994	65
Nov/17	1,153	1,234	81
Dec/17	1,394	1,505	111
Jan/18	1,636	1,764	128
Feb/18	1,862	1,991	129
Mar/18	2,102	2,237	135
Apr/18	2,330	2,473	143
May/18	2,564	2,716	152
Jun/18	2,798	2,960	162

Year to Date Deliver of Plan **105.8 %**



2017/18 DHB Hospital Caseload Monitoring Report

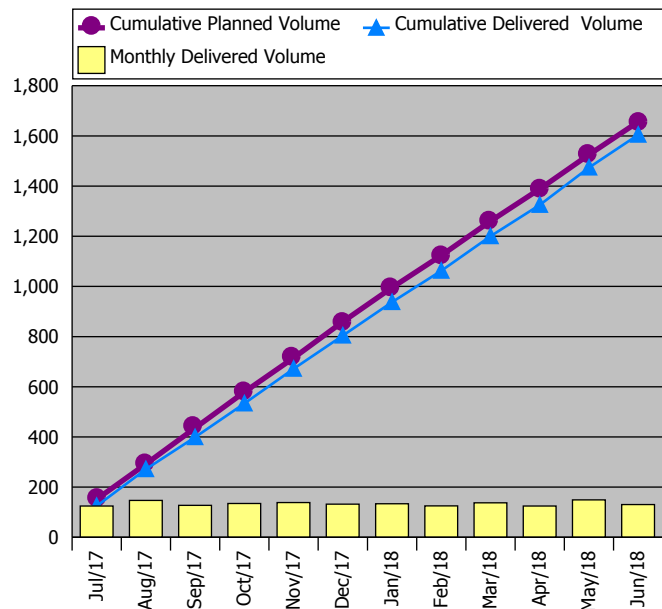
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	152	125	-27
Aug/17	292	271	-21
Sep/17	436	399	-37
Oct/17	579	534	-45
Nov/17	715	672	-44
Dec/17	860	804	-56
Jan/18	995	937	-58
Feb/18	1,123	1,063	-61
Mar/18	1,260	1,200	-60
Apr/18	1,389	1,325	-64
May/18	1,525	1,474	-51
Jun/18	1,656	1,604	-52

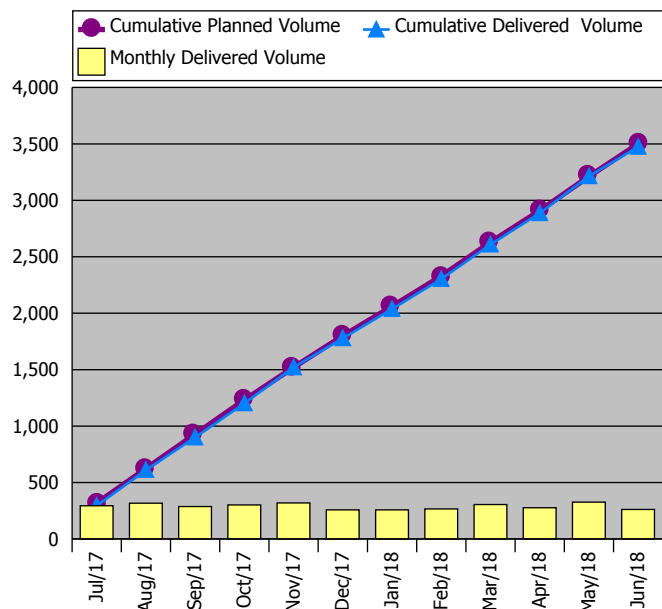
Year to Date Deliver of Plan **96.9 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	317	294	-23
Aug/17	624	612	-12
Sep/17	928	900	-28
Oct/17	1,231	1,202	-30
Nov/17	1,521	1,521	-0
Dec/17	1,800	1,779	-21
Jan/18	2,061	2,037	-24
Feb/18	2,329	2,304	-25
Mar/18	2,629	2,609	-20
Apr/18	2,909	2,886	-23
May/18	3,212	3,213	1
Jun/18	3,501	3,475	-27

Year to Date Deliver of Plan **99.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

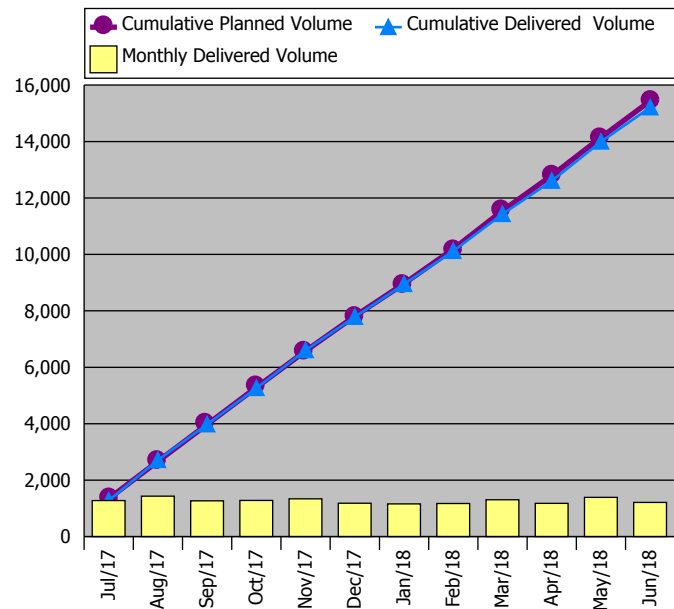
Report to Jun 2018

Bay of Plenty

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,344	1,276	-68
Aug/17	2,670	2,708	39
Sep/17	3,978	3,977	-0
Oct/17	5,289	5,261	-29
Nov/17	6,580	6,601	21
Dec/17	7,811	7,787	-25
Jan/18	8,965	8,947	-18
Feb/18	10,192	10,119	-73
Mar/18	11,552	11,428	-125
Apr/18	12,798	12,605	-193
May/18	14,147	13,996	-150
Jun/18	15,439	15,208	-231

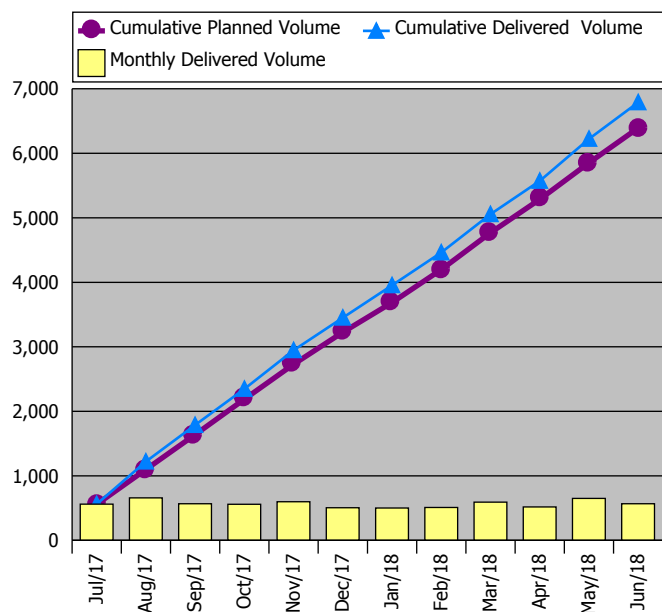
Year to Date Deliver of Plan **98.5 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	558	562	3
Aug/17	1,098	1,220	122
Sep/17	1,639	1,788	149
Oct/17	2,188	2,348	160
Nov/17	2,729	2,947	218
Dec/17	3,227	3,452	225
Jan/18	3,687	3,954	266
Feb/18	4,198	4,463	265
Mar/18	4,768	5,055	287
Apr/18	5,288	5,573	286
May/18	5,854	6,223	369
Jun/18	6,393	6,791	398

Year to Date Deliver of Plan **106.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

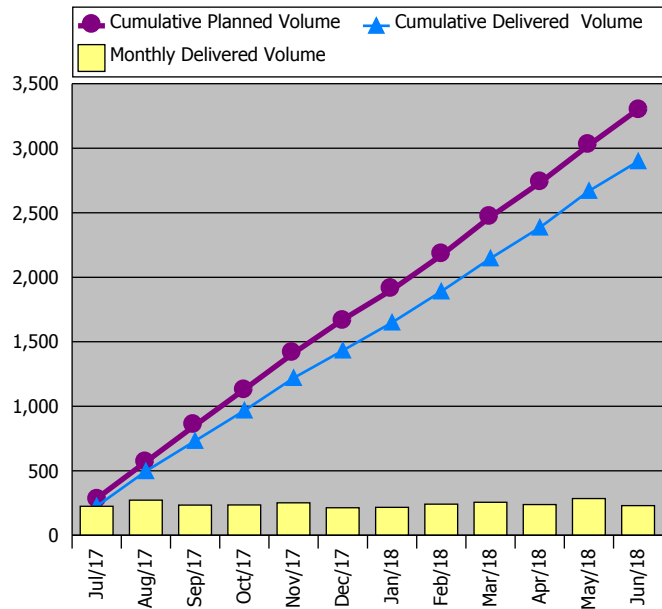
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Year to Date Deliver of Plan **87.8 %**

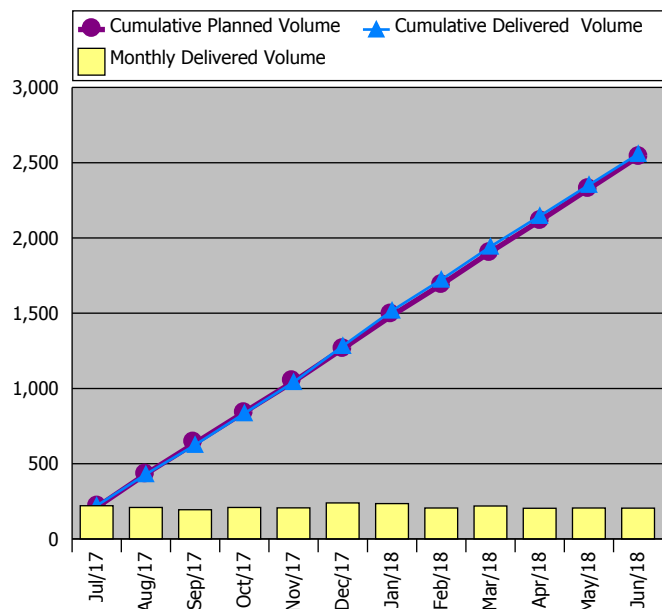
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	285	224	-61
Aug/17	569	497	-72
Sep/17	852	731	-121
Oct/17	1,132	967	-165
Nov/17	1,413	1,219	-194
Dec/17	1,671	1,433	-239
Jan/18	1,904	1,650	-254
Feb/18	2,170	1,891	-280
Mar/18	2,469	2,146	-323
Apr/18	2,732	2,385	-347
May/18	3,025	2,670	-355
Jun/18	3,302	2,899	-403



ED non-admitted

Year to Date Deliver of Plan **100.7 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	211	221	11
Aug/17	432	430	-2
Sep/17	637	625	-12
Oct/17	843	835	-8
Nov/17	1,046	1,042	-4
Dec/17	1,265	1,282	17
Jan/18	1,485	1,517	32
Feb/18	1,690	1,723	33
Mar/18	1,908	1,943	35
Apr/18	2,114	2,147	33
May/18	2,327	2,353	26
Jun/18	2,539	2,558	19



2017/18 DHB Hospital Caseload Monitoring Report

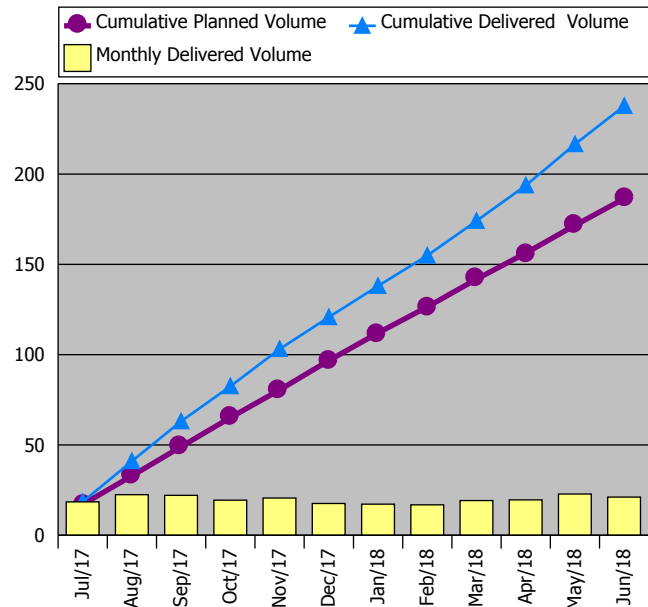
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	17	19	1
Aug/17	33	41	8
Sep/17	49	63	14
Oct/17	65	83	17
Nov/17	81	103	23
Dec/17	97	121	24
Jan/18	112	138	26
Feb/18	126	155	28
Mar/18	142	174	32
Apr/18	156	194	37
May/18	172	217	45
Jun/18	186	238	51

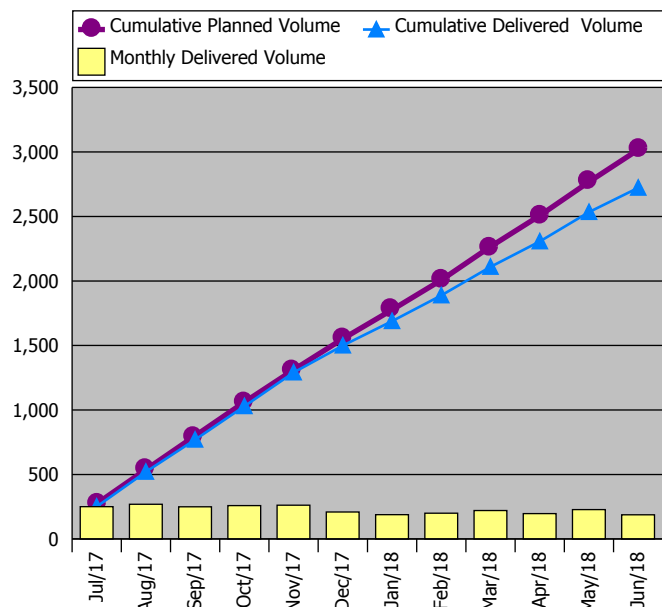
Year to Date Deliver of Plan **127.6 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	273	251	-23
Aug/17	538	520	-17
Sep/17	800	770	-30
Oct/17	1,061	1,029	-33
Nov/17	1,311	1,291	-21
Dec/17	1,552	1,500	-52
Jan/18	1,776	1,688	-88
Feb/18	2,007	1,888	-119
Mar/18	2,266	2,109	-157
Apr/18	2,507	2,306	-201
May/18	2,769	2,534	-234
Jun/18	3,018	2,722	-296

Year to Date Deliver of Plan **90.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

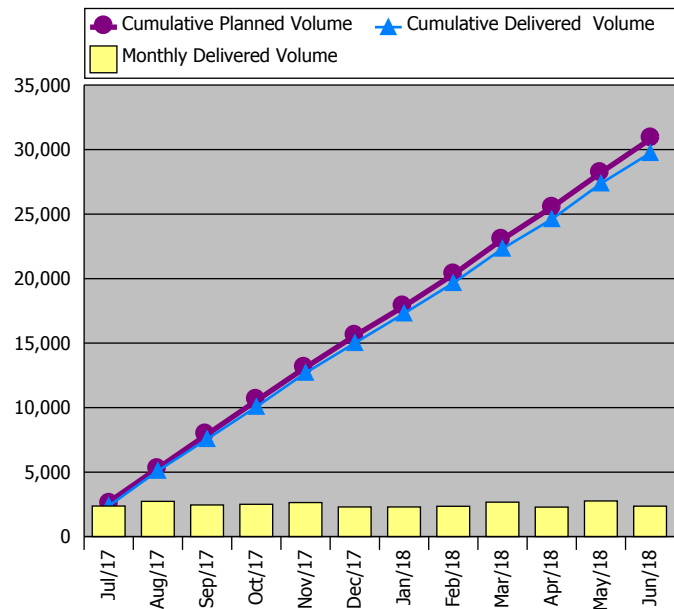
Report to Jun 2018

Canterbury

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	2,676	2,368	-308
Aug/17	5,311	5,102	-209
Sep/17	7,921	7,561	-360
Oct/17	10,538	10,066	-472
Nov/17	13,125	12,702	-423
Dec/17	15,573	15,000	-573
Jan/18	17,853	17,296	-557
Feb/18	20,315	19,653	-662
Mar/18	23,042	22,321	-722
Apr/18	25,526	24,609	-918
May/18	28,227	27,375	-851
Jun/18	30,807	29,735	-1,072

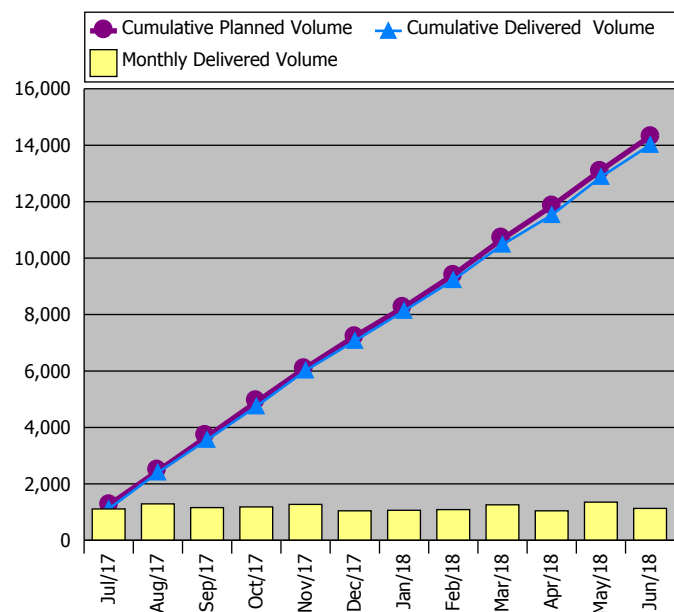
Year to Date Deliver of Plan **96.5 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,250	1,111	-139
Aug/17	2,460	2,404	-57
Sep/17	3,672	3,562	-110
Oct/17	4,900	4,744	-156
Nov/17	6,113	6,019	-94
Dec/17	7,228	7,065	-163
Jan/18	8,260	8,130	-130
Feb/18	9,404	9,221	-183
Mar/18	10,680	10,480	-200
Apr/18	11,844	11,527	-317
May/18	13,113	12,881	-232
Jun/18	14,321	14,013	-308

Year to Date Deliver of Plan **97.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

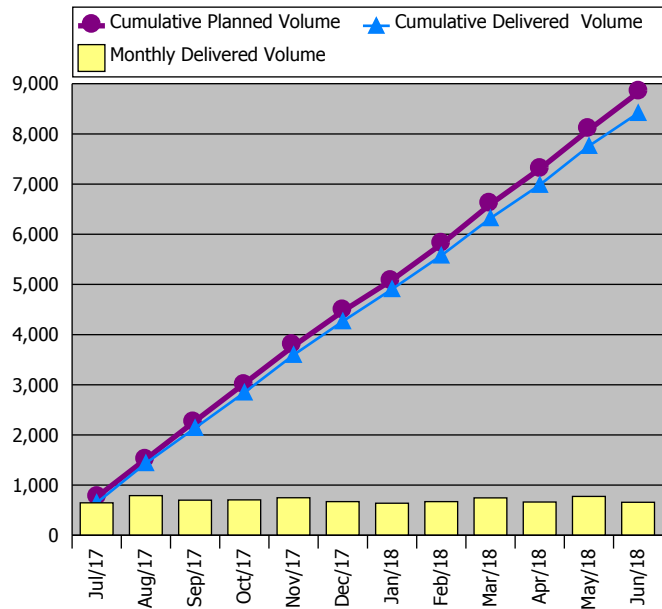
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	762	647	-115
Aug/17	1,520	1,438	-82
Sep/17	2,277	2,139	-139
Oct/17	3,025	2,845	-180
Nov/17	3,776	3,594	-182
Dec/17	4,467	4,265	-202
Jan/18	5,088	4,905	-183
Feb/18	5,801	5,575	-226
Mar/18	6,599	6,320	-279
Apr/18	7,303	6,984	-319
May/18	8,086	7,759	-326
Jun/18	8,825	8,417	-408

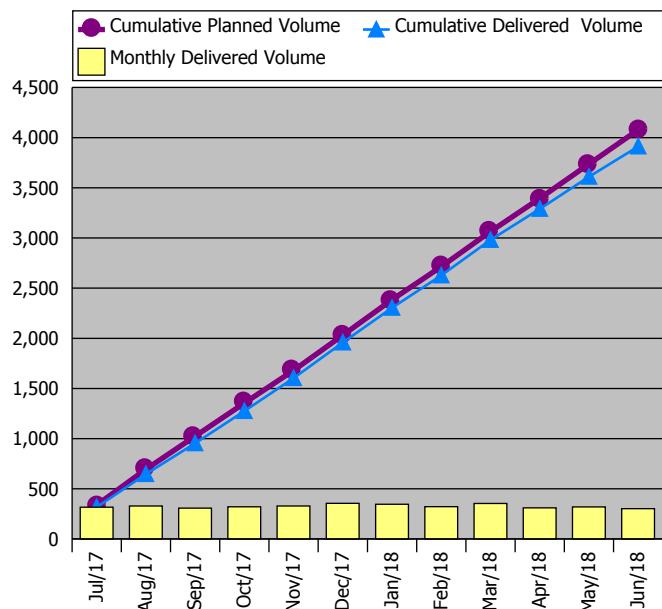
Year to Date Deliver of Plan **95.4 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	339	317	-22
Aug/17	694	646	-48
Sep/17	1,024	953	-70
Oct/17	1,355	1,275	-80
Nov/17	1,680	1,604	-77
Dec/17	2,032	1,959	-73
Jan/18	2,385	2,304	-81
Feb/18	2,714	2,626	-88
Mar/18	3,064	2,980	-83
Apr/18	3,395	3,290	-105
May/18	3,737	3,610	-128
Jun/18	4,078	3,912	-166

Year to Date Deliver of Plan **95.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

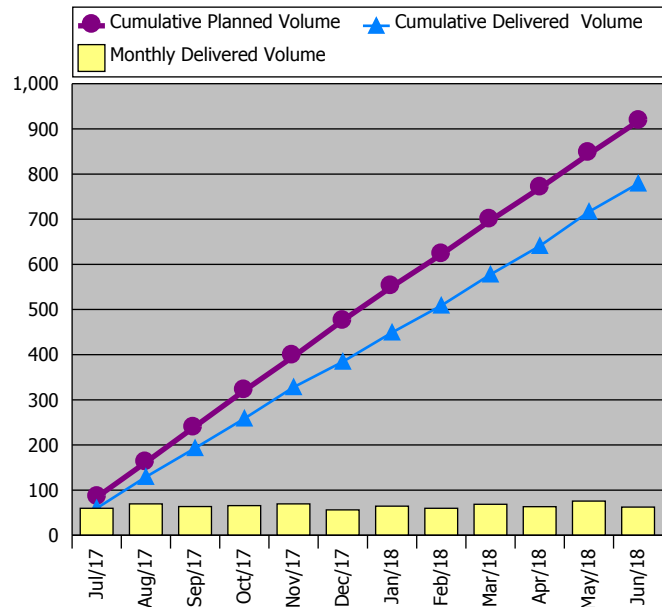
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Year to Date Deliver of Plan **85.0 %**

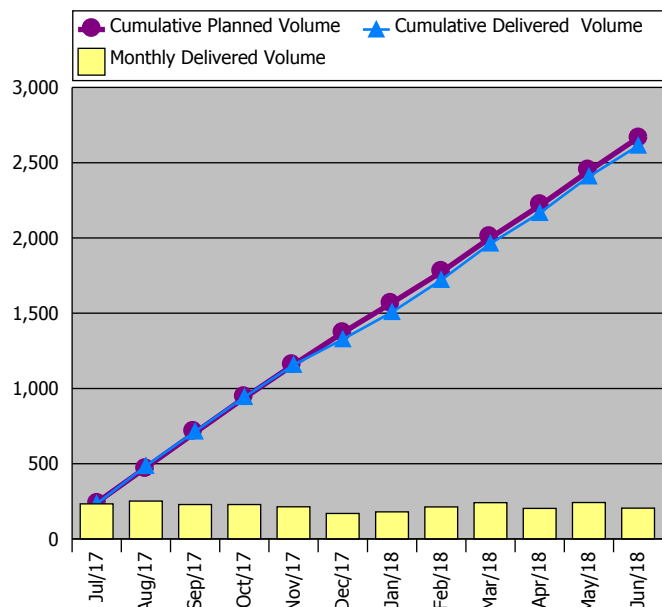
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	84	60	-24
Aug/17	162	129	-32
Sep/17	241	193	-48
Oct/17	321	259	-62
Nov/17	396	328	-68
Dec/17	476	384	-91
Jan/18	551	449	-102
Feb/18	622	509	-113
Mar/18	698	577	-120
Apr/18	769	641	-128
May/18	844	717	-128
Jun/18	917	779	-138



Other Personal Health

Year to Date Deliver of Plan **98.0 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	242	233	-8
Aug/17	475	485	10
Sep/17	707	714	7
Oct/17	937	943	6
Nov/17	1,158	1,157	-2
Dec/17	1,371	1,327	-44
Jan/18	1,569	1,508	-62
Feb/18	1,773	1,721	-52
Mar/18	2,002	1,963	-39
Apr/18	2,215	2,166	-49
May/18	2,446	2,408	-38
Jun/18	2,666	2,614	-53



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

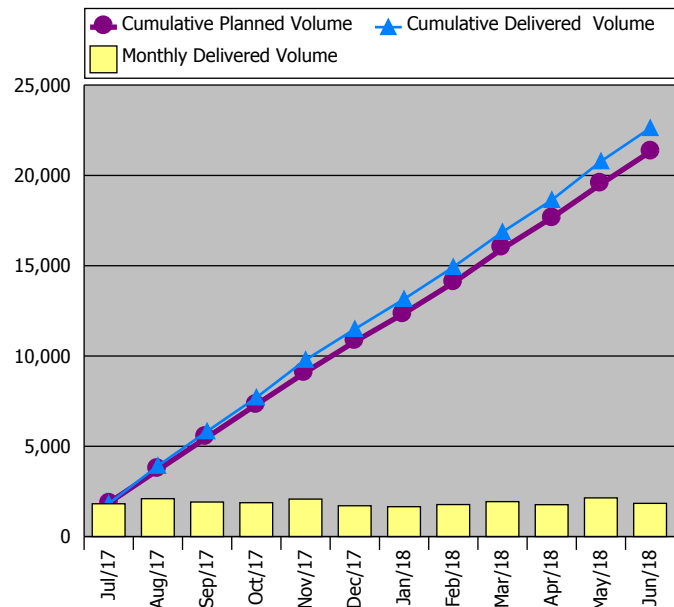
Report to Jun 2018

Capital & Coast

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,863	1,818	-45
Aug/17	3,686	3,915	229
Sep/17	5,498	5,828	330
Oct/17	7,317	7,706	390
Nov/17	9,109	9,788	679
Dec/17	10,795	11,495	699
Jan/18	12,361	13,154	794
Feb/18	14,057	14,927	870
Mar/18	15,941	16,868	927
Apr/18	17,658	18,636	978
May/18	19,528	20,782	1,254
Jun/18	21,312	22,621	1,309

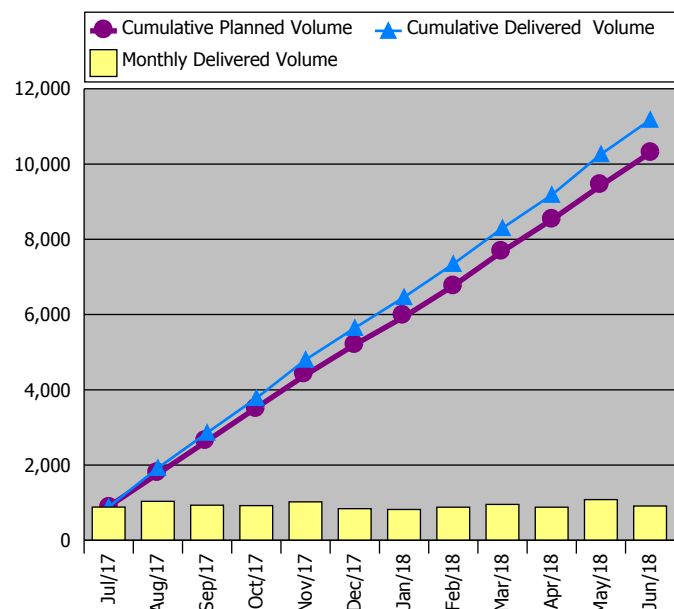
Year to Date Deliver of Plan **106.1 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	899	885	-14
Aug/17	1,770	1,923	153
Sep/17	2,641	2,857	215
Oct/17	3,525	3,778	253
Nov/17	4,398	4,801	403
Dec/17	5,199	5,642	443
Jan/18	5,942	6,464	522
Feb/18	6,765	7,345	580
Mar/18	7,683	8,299	617
Apr/18	8,520	9,180	660
May/18	9,433	10,263	830
Jun/18	10,301	11,177	875

Year to Date Deliver of Plan **108.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

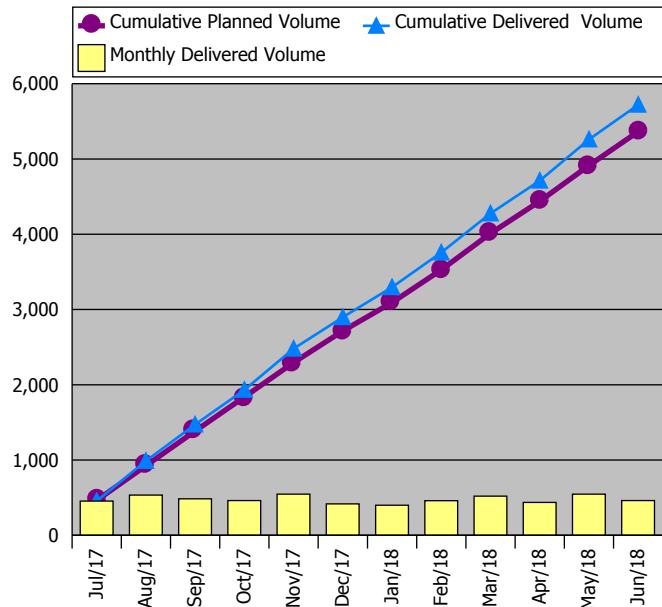
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	463	454	-9
Aug/17	924	988	64
Sep/17	1,384	1,472	88
Oct/17	1,839	1,933	94
Nov/17	2,295	2,480	185
Dec/17	2,716	2,898	182
Jan/18	3,093	3,297	204
Feb/18	3,526	3,757	231
Mar/18	4,011	4,277	266
Apr/18	4,439	4,713	274
May/18	4,915	5,260	345
Jun/18	5,365	5,721	357

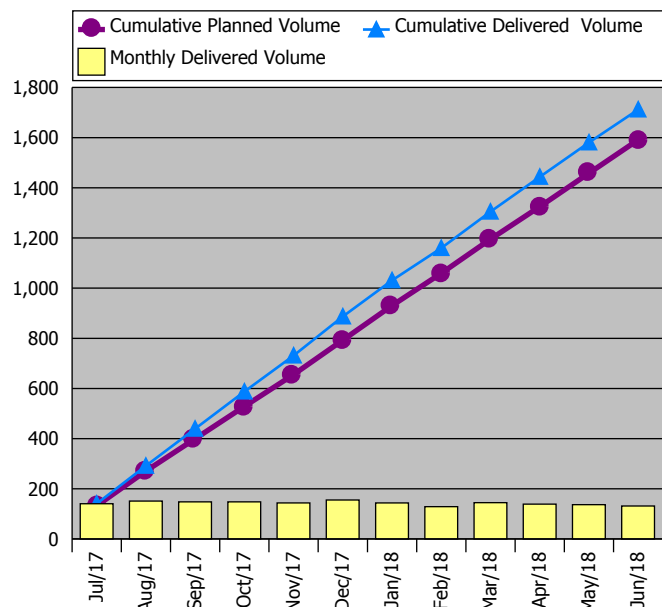
Year to Date Deliver of Plan **106.6 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	132	140	8
Aug/17	271	292	21
Sep/17	400	439	40
Oct/17	529	588	59
Nov/17	656	731	76
Dec/17	793	887	94
Jan/18	931	1,031	100
Feb/18	1,059	1,160	101
Mar/18	1,196	1,305	109
Apr/18	1,325	1,444	119
May/18	1,458	1,581	122
Jun/18	1,592	1,712	120

Year to Date Deliver of Plan **107.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

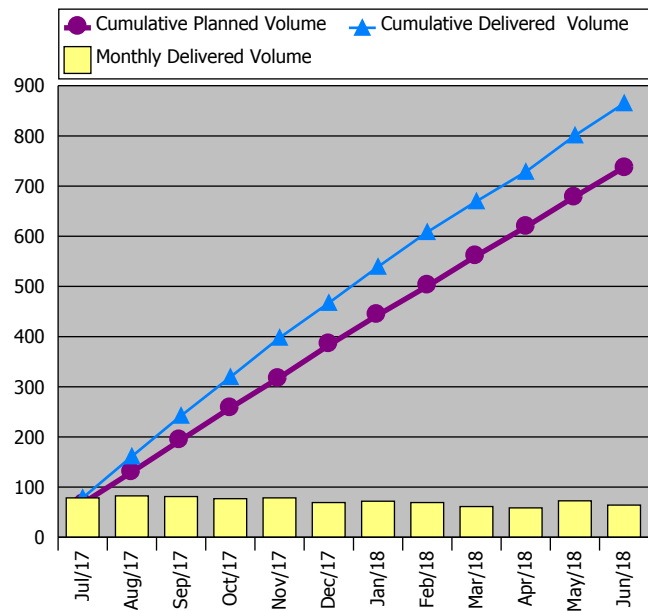
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	68	79	11
Aug/17	130	161	31
Sep/17	194	242	48
Oct/17	258	319	61
Nov/17	319	398	79
Dec/17	383	467	84
Jan/18	443	539	96
Feb/18	500	608	108
Mar/18	561	670	109
Apr/18	619	728	110
May/18	679	801	122
Jun/18	737	865	128

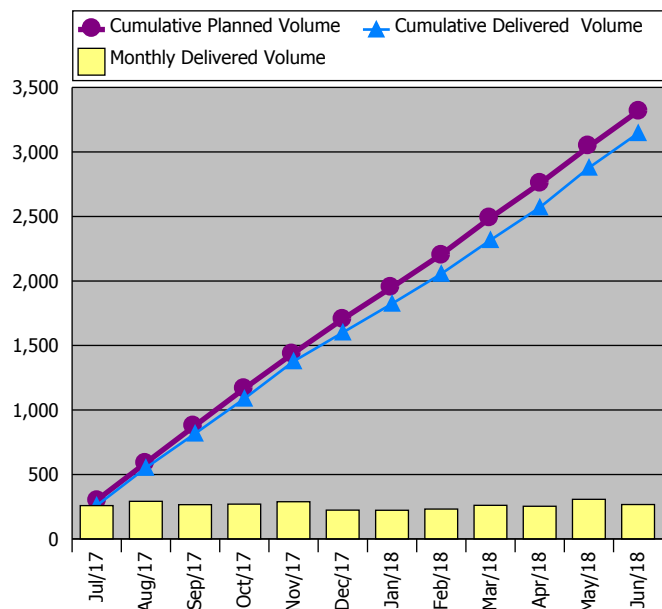
Year to Date Deliver of Plan **117.3 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	300	259	-41
Aug/17	591	551	-40
Sep/17	879	817	-62
Oct/17	1,166	1,088	-78
Nov/17	1,441	1,377	-64
Dec/17	1,705	1,601	-104
Jan/18	1,952	1,824	-128
Feb/18	2,206	2,056	-150
Mar/18	2,490	2,317	-173
Apr/18	2,755	2,571	-185
May/18	3,043	2,878	-165
Jun/18	3,316	3,146	-171

Year to Date Deliver of Plan **94.8 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

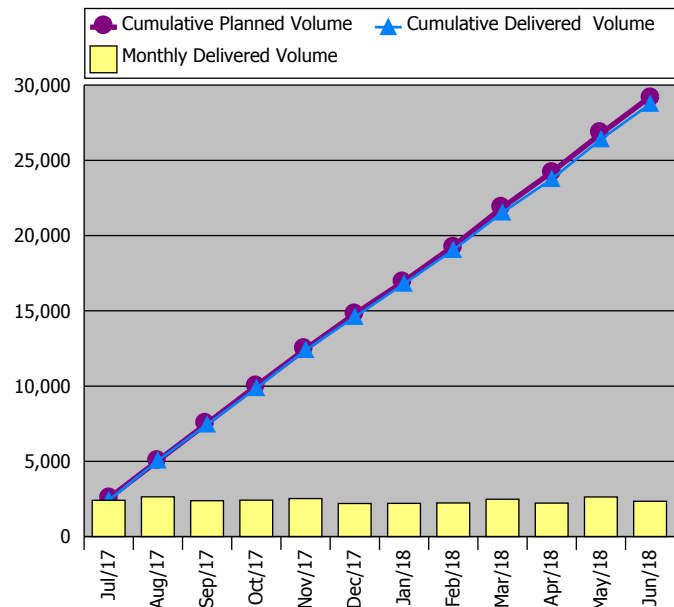
Report to Jun 2018

Counties Manukau

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	2,552	2,413	-138
Aug/17	5,050	5,056	6
Sep/17	7,531	7,444	-86
Oct/17	10,021	9,868	-153
Nov/17	12,474	12,399	-74
Dec/17	14,798	14,600	-198
Jan/18	16,963	16,806	-157
Feb/18	19,289	19,046	-243
Mar/18	21,868	21,536	-332
Apr/18	24,223	23,761	-462
May/18	26,781	26,400	-381
Jun/18	29,224	28,752	-472

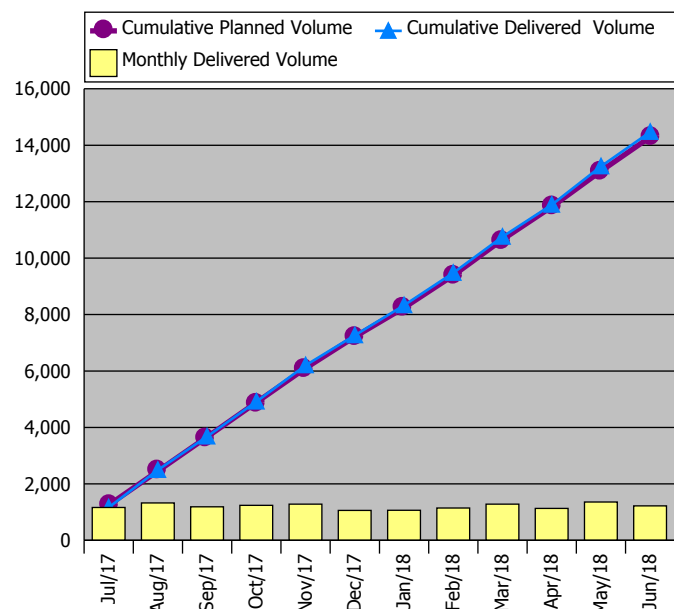
Year to Date Deliver of Plan **98.4 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,248	1,164	-83
Aug/17	2,455	2,491	36
Sep/17	3,664	3,679	15
Oct/17	4,890	4,919	29
Nov/17	6,101	6,201	100
Dec/17	7,213	7,264	51
Jan/18	8,243	8,330	88
Feb/18	9,385	9,476	91
Mar/18	10,658	10,759	101
Apr/18	11,820	11,893	73
May/18	13,086	13,250	164
Jun/18	14,291	14,470	179

Year to Date Deliver of Plan **101.3 %**



2017/18 DHB Hospital Caseload Monitoring Report

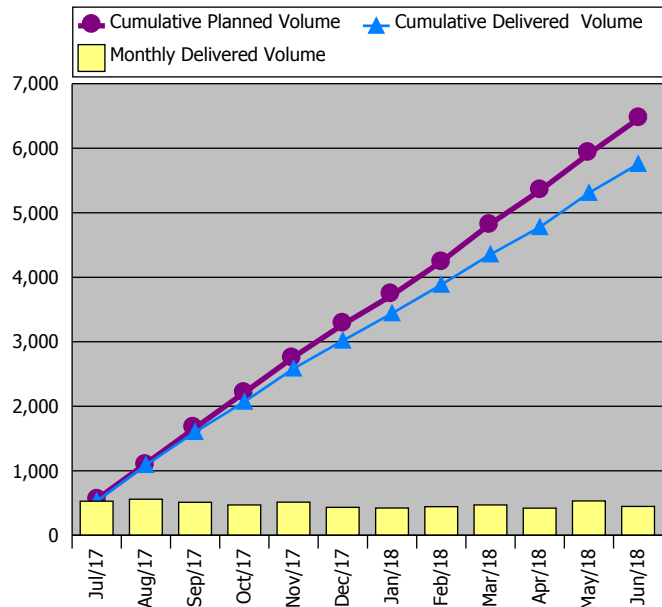
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Year to Date Deliver of Plan **89.2 %**

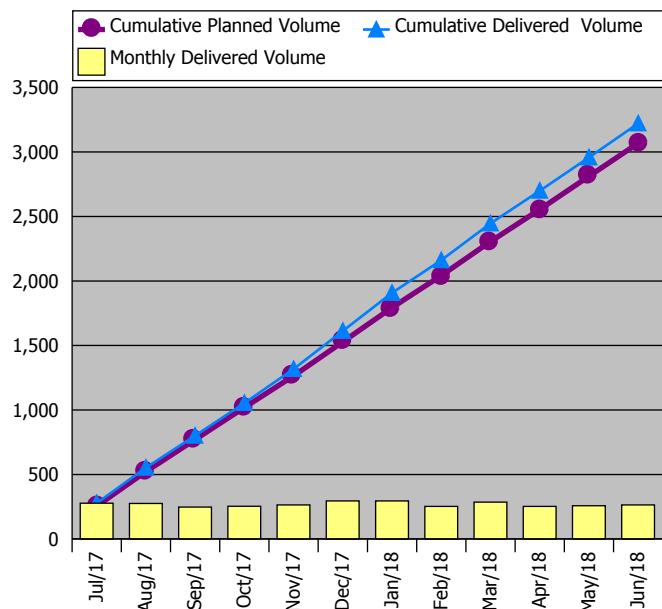
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	557	529	-29
Aug/17	1,112	1,088	-24
Sep/17	1,666	1,600	-66
Oct/17	2,213	2,071	-142
Nov/17	2,762	2,584	-178
Dec/17	3,268	3,018	-250
Jan/18	3,722	3,441	-281
Feb/18	4,244	3,884	-360
Mar/18	4,827	4,354	-473
Apr/18	5,342	4,776	-566
May/18	5,915	5,309	-606
Jun/18	6,456	5,757	-699



ED non-admitted

Year to Date Deliver of Plan **105.0 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	255	277	23
Aug/17	522	553	31
Sep/17	770	801	30
Oct/17	1,019	1,054	35
Nov/17	1,264	1,318	53
Dec/17	1,529	1,613	84
Jan/18	1,794	1,908	113
Feb/18	2,042	2,161	118
Mar/18	2,305	2,447	142
Apr/18	2,555	2,700	145
May/18	2,812	2,957	145
Jun/18	3,069	3,222	153



2017/18 DHB Hospital Caseload Monitoring Report

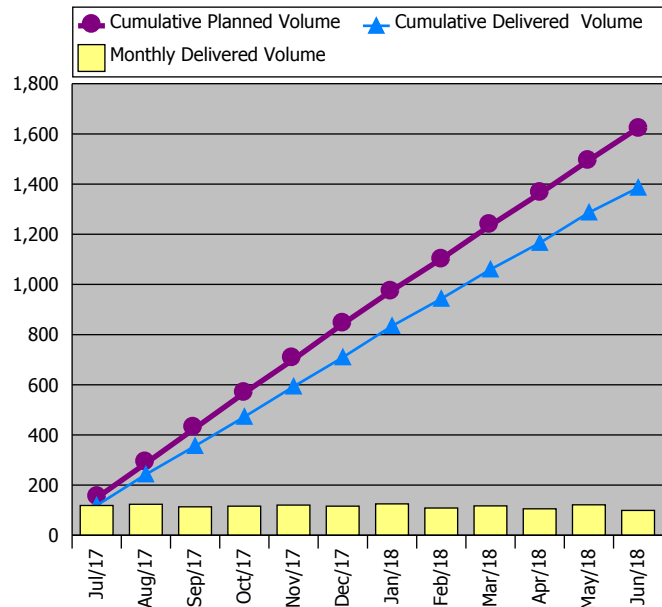
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	149	119	-30
Aug/17	287	243	-44
Sep/17	427	356	-72
Oct/17	568	472	-96
Nov/17	702	593	-109
Dec/17	843	709	-134
Jan/18	976	834	-142
Feb/18	1,102	943	-159
Mar/18	1,236	1,060	-176
Apr/18	1,362	1,165	-197
May/18	1,496	1,287	-209
Jun/18	1,624	1,386	-238

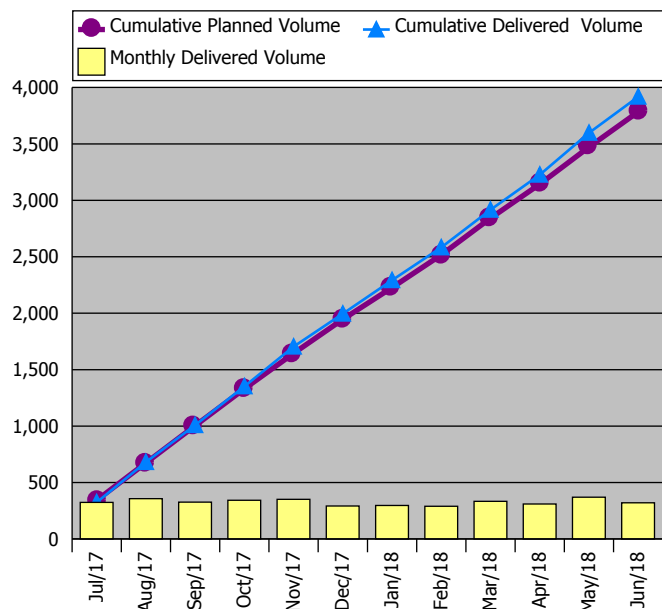
Year to Date Deliver of Plan **85.3 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	343	324	-19
Aug/17	674	681	7
Sep/17	1,003	1,008	5
Oct/17	1,331	1,352	21
Nov/17	1,644	1,703	59
Dec/17	1,946	1,996	50
Jan/18	2,228	2,293	65
Feb/18	2,517	2,583	66
Mar/18	2,842	2,916	75
Apr/18	3,144	3,227	83
May/18	3,472	3,597	125
Jun/18	3,785	3,918	133

Year to Date Deliver of Plan **103.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

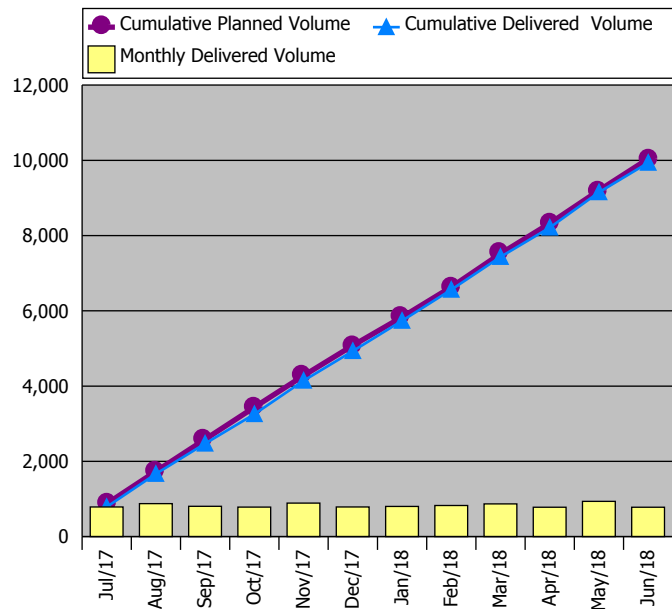
Report to Jun 2018

Hawkes Bay

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	874	789	-85
Aug/17	1,736	1,666	-70
Sep/17	2,587	2,471	-116
Oct/17	3,439	3,255	-184
Nov/17	4,278	4,145	-133
Dec/17	5,082	4,933	-149
Jan/18	5,835	5,735	-101
Feb/18	6,634	6,562	-72
Mar/18	7,518	7,433	-85
Apr/18	8,327	8,214	-113
May/18	9,203	9,152	-52
Jun/18	10,043	9,934	-108

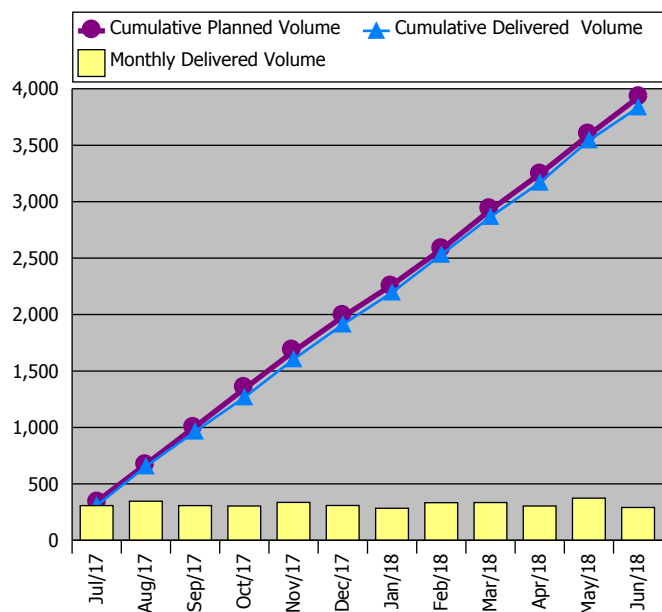
Year to Date Deliver of Plan **98.9 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	343	308	-35
Aug/17	674	655	-19
Sep/17	1,006	963	-43
Oct/17	1,343	1,267	-76
Nov/17	1,675	1,603	-72
Dec/17	1,980	1,912	-69
Jan/18	2,263	2,195	-68
Feb/18	2,577	2,530	-47
Mar/18	2,926	2,865	-61
Apr/18	3,245	3,169	-76
May/18	3,593	3,543	-50
Jun/18	3,924	3,835	-89

Year to Date Deliver of Plan **97.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

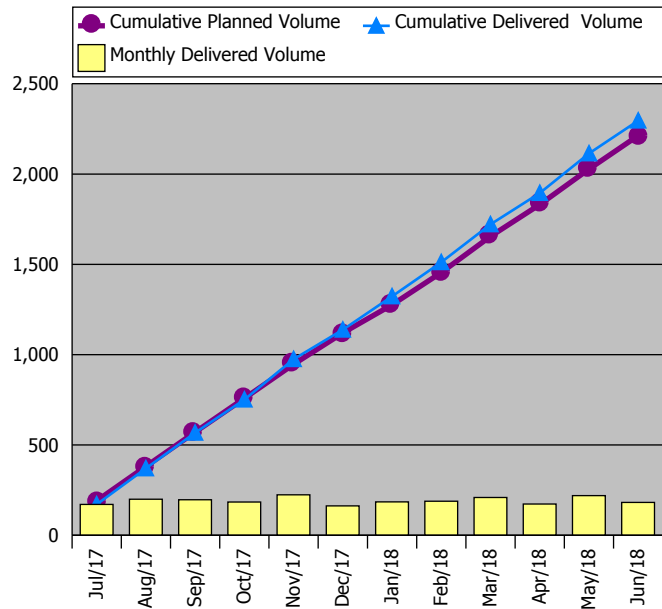
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	191	171	-20
Aug/17	381	370	-11
Sep/17	571	567	-4
Oct/17	759	751	-8
Nov/17	947	975	28
Dec/17	1,120	1,138	18
Jan/18	1,276	1,323	47
Feb/18	1,455	1,512	57
Mar/18	1,655	1,721	66
Apr/18	1,831	1,895	63
May/18	2,028	2,114	86
Jun/18	2,213	2,296	83

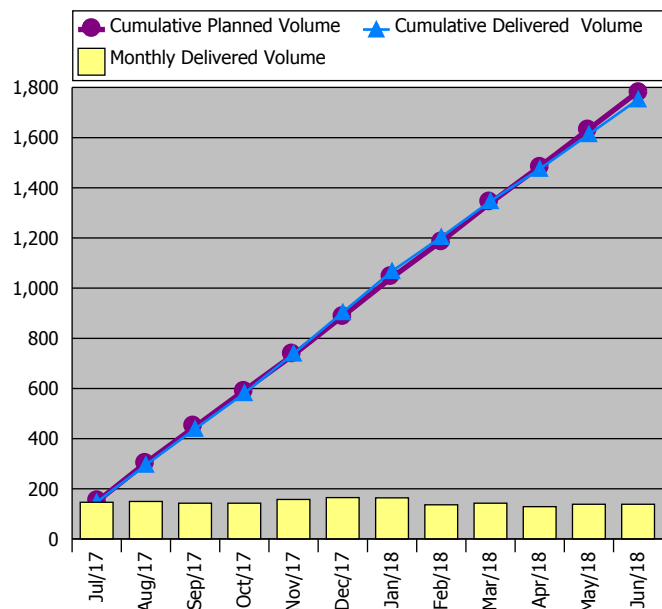
Year to Date Deliver of Plan **103.7 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	148	147	-2
Aug/17	304	296	-8
Sep/17	448	439	-9
Oct/17	592	582	-11
Nov/17	735	739	4
Dec/17	889	904	15
Jan/18	1,043	1,068	25
Feb/18	1,187	1,204	17
Mar/18	1,340	1,347	7
Apr/18	1,485	1,476	-9
May/18	1,635	1,614	-21
Jun/18	1,784	1,752	-31

Year to Date Deliver of Plan **98.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

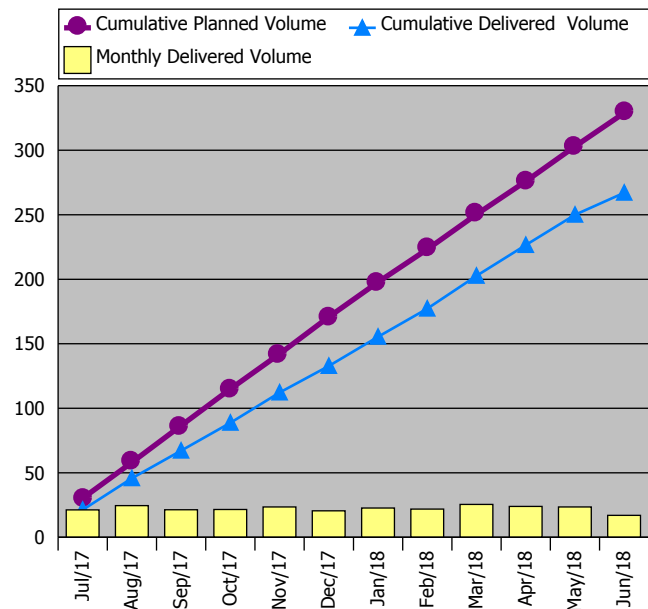
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	30	21	-9
Aug/17	58	46	-12
Sep/17	87	67	-19
Oct/17	115	89	-26
Nov/17	142	112	-30
Dec/17	171	133	-38
Jan/18	198	155	-42
Feb/18	223	177	-46
Mar/18	250	203	-48
Apr/18	276	227	-49
May/18	303	250	-53
Jun/18	329	267	-62

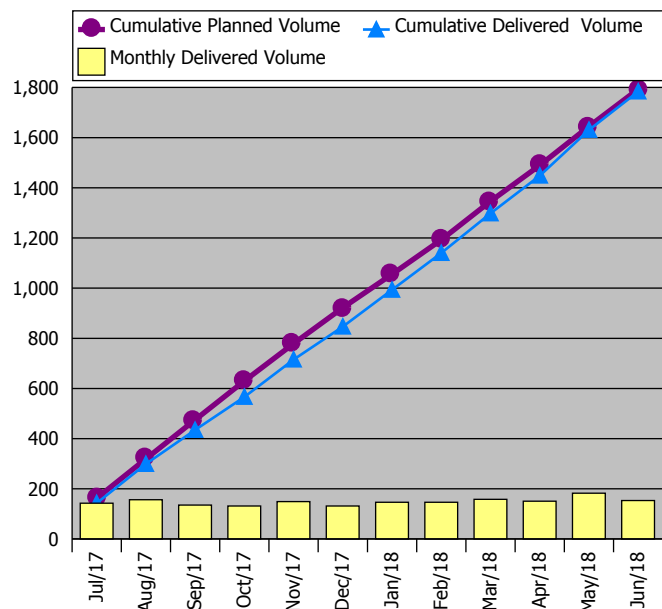
Year to Date Deliver of Plan **81.2 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	162	143	-20
Aug/17	319	299	-20
Sep/17	475	435	-40
Oct/17	630	566	-64
Nov/17	779	715	-64
Dec/17	922	847	-75
Jan/18	1,055	993	-62
Feb/18	1,193	1,140	-53
Mar/18	1,346	1,298	-49
Apr/18	1,490	1,448	-41
May/18	1,645	1,631	-14
Jun/18	1,793	1,784	-9

Year to Date Deliver of Plan **99.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

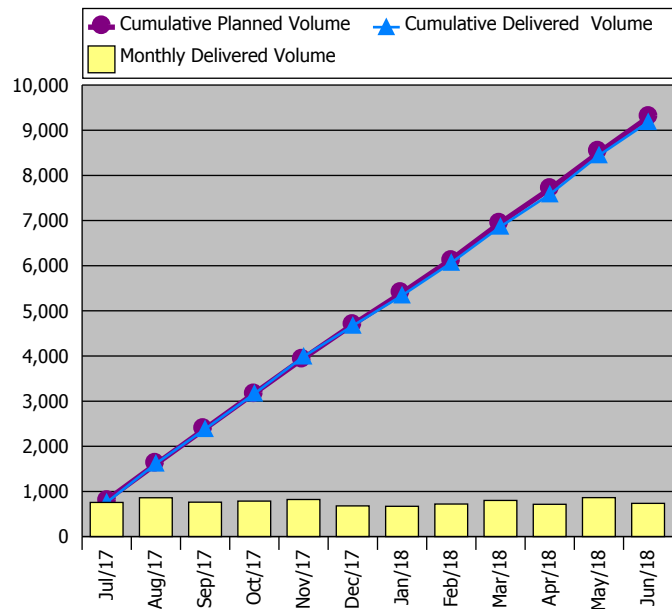
Report to Jun 2018

Hutt Valley

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	807	756	-51
Aug/17	1,606	1,618	12
Sep/17	2,391	2,380	-11
Oct/17	3,178	3,169	-9
Nov/17	3,952	3,990	38
Dec/17	4,698	4,672	-26
Jan/18	5,400	5,342	-58
Feb/18	6,139	6,065	-74
Mar/18	6,954	6,866	-88
Apr/18	7,702	7,581	-121
May/18	8,510	8,445	-65
Jun/18	9,286	9,181	-105

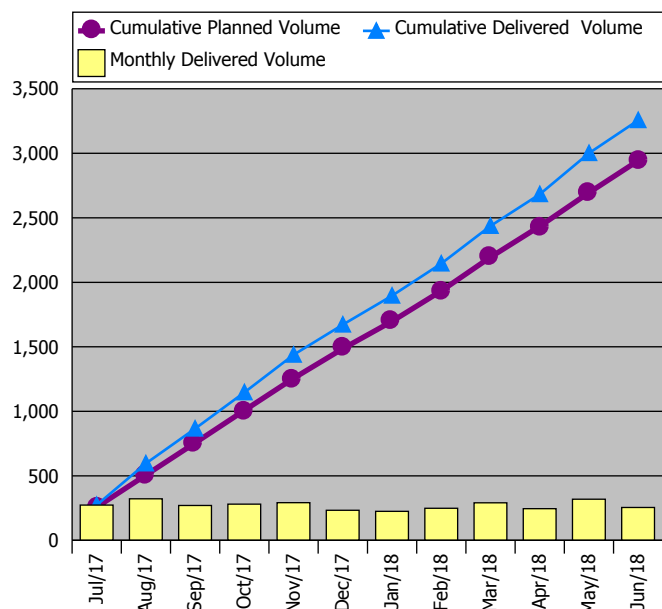
Year to Date Deliver of Plan **98.9%**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	257	273	16
Aug/17	506	596	90
Sep/17	755	866	111
Oct/17	1,007	1,147	139
Nov/17	1,257	1,439	182
Dec/17	1,486	1,672	186
Jan/18	1,698	1,897	199
Feb/18	1,933	2,146	213
Mar/18	2,195	2,437	242
Apr/18	2,435	2,683	248
May/18	2,695	3,002	306
Jun/18	2,944	3,257	313

Year to Date Deliver of Plan **110.6%**



2017/18 DHB Hospital Caseload Monitoring Report

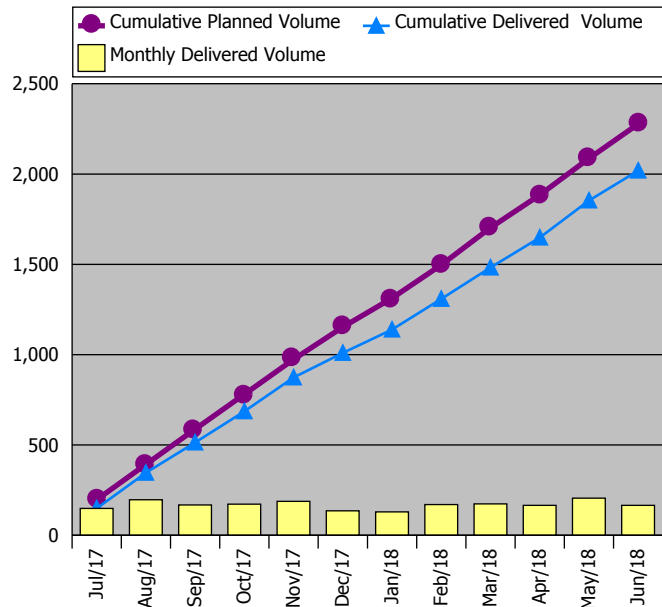
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Year to Date Deliver of Plan **88.7 %**

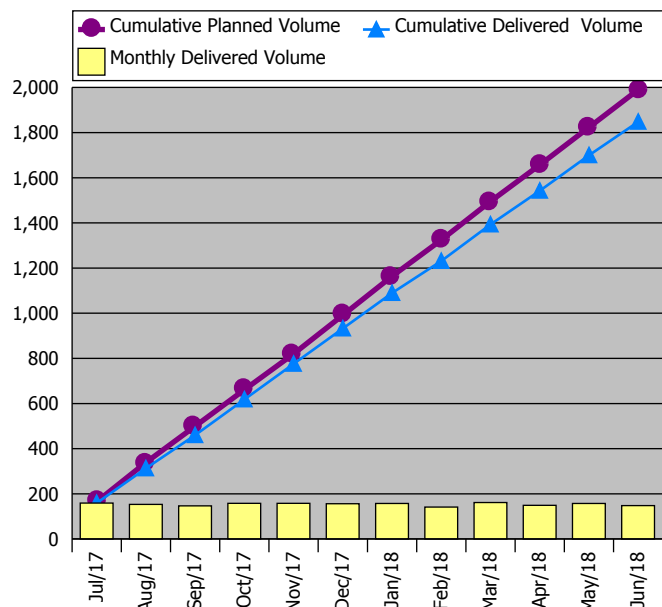
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	197	149	-48
Aug/17	392	346	-46
Sep/17	588	514	-74
Oct/17	781	686	-94
Nov/17	975	874	-100
Dec/17	1,153	1,009	-144
Jan/18	1,313	1,139	-174
Feb/18	1,497	1,309	-188
Mar/18	1,703	1,482	-221
Apr/18	1,885	1,648	-236
May/18	2,087	1,853	-233
Jun/18	2,277	2,019	-258



ED non-admitted

Year to Date Deliver of Plan **92.8 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	165	159	-6
Aug/17	339	313	-26
Sep/17	500	460	-40
Oct/17	661	618	-43
Nov/17	820	776	-44
Dec/17	992	932	-59
Jan/18	1,164	1,090	-74
Feb/18	1,325	1,231	-93
Mar/18	1,495	1,393	-102
Apr/18	1,657	1,542	-115
May/18	1,824	1,700	-124
Jun/18	1,990	1,848	-143



2017/18 DHB Hospital Caseload Monitoring Report

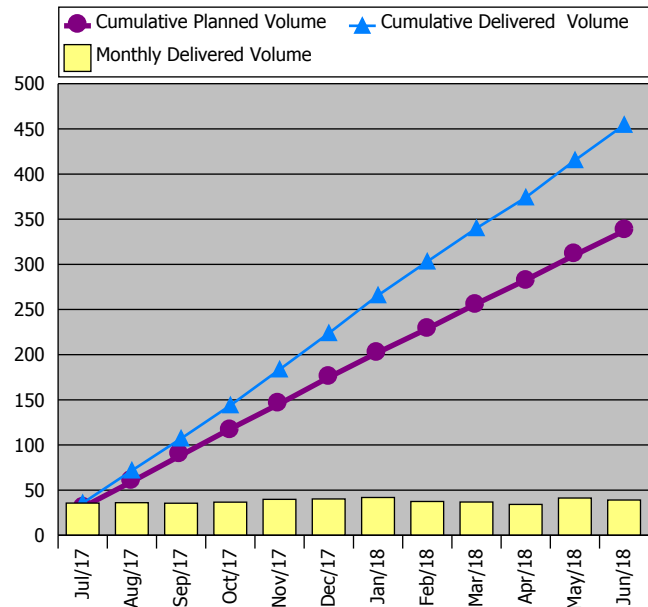
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	31	36	5
Aug/17	59	72	12
Sep/17	89	107	18
Oct/17	118	144	26
Nov/17	146	184	38
Dec/17	175	224	49
Jan/18	203	266	63
Feb/18	229	303	75
Mar/18	256	340	83
Apr/18	283	374	91
May/18	310	415	105
Jun/18	337	454	117

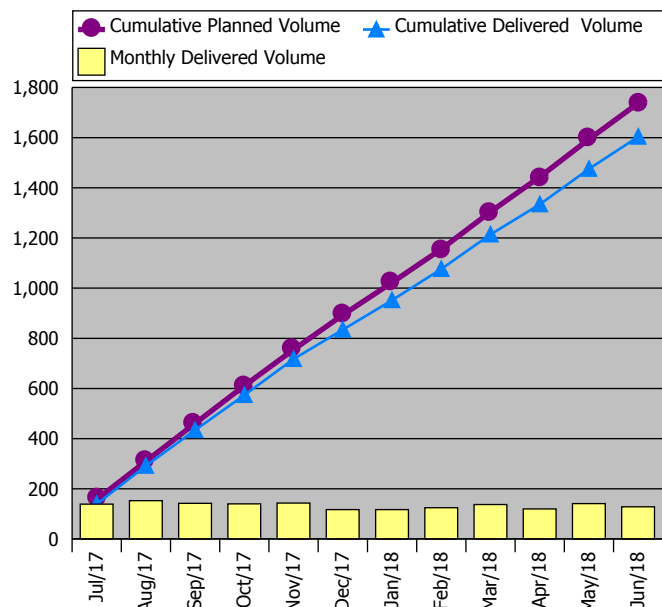
Year to Date Deliver of Plan **134.8 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	157	139	-19
Aug/17	309	292	-18
Sep/17	460	434	-26
Oct/17	611	574	-37
Nov/17	755	717	-38
Dec/17	893	835	-59
Jan/18	1,023	952	-71
Feb/18	1,156	1,076	-79
Mar/18	1,304	1,214	-90
Apr/18	1,443	1,334	-109
May/18	1,594	1,475	-119
Jun/18	1,737	1,604	-134

Year to Date Deliver of Plan **92.3 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

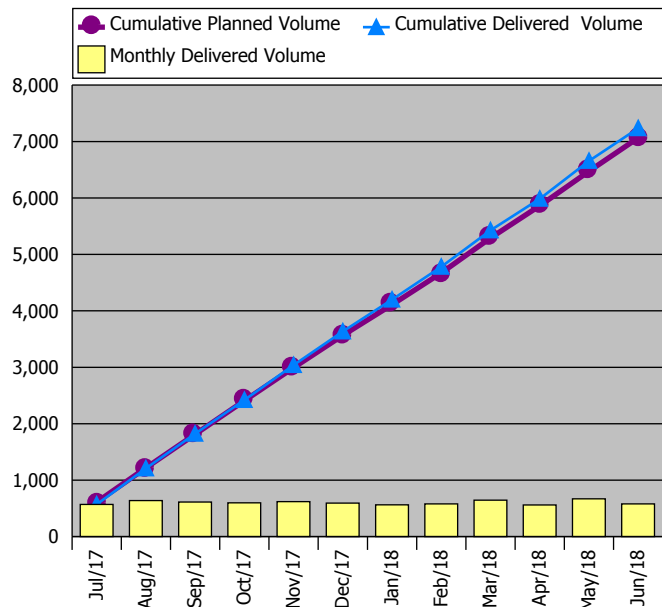
Report to Jun 2018

Lakes

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	611	570	-41
Aug/17	1,219	1,208	-10
Sep/17	1,812	1,822	9
Oct/17	2,408	2,420	12
Nov/17	2,994	3,041	46
Dec/17	3,566	3,636	69
Jan/18	4,109	4,200	91
Feb/18	4,673	4,780	107
Mar/18	5,291	5,425	134
Apr/18	5,862	5,987	125
May/18	6,474	6,656	182
Jun/18	7,065	7,235	170

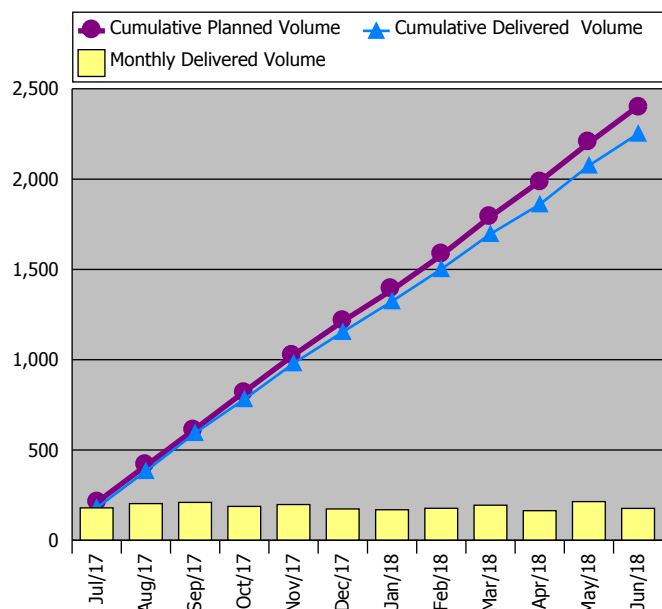
Year to Date Deliver of Plan **102.4 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	210	180	-30
Aug/17	413	384	-29
Sep/17	616	594	-22
Oct/17	823	782	-41
Nov/17	1,026	980	-46
Dec/17	1,213	1,154	-59
Jan/18	1,386	1,324	-63
Feb/18	1,578	1,501	-77
Mar/18	1,793	1,696	-97
Apr/18	1,988	1,861	-127
May/18	2,201	2,075	-126
Jun/18	2,404	2,252	-152

Year to Date Deliver of Plan **93.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

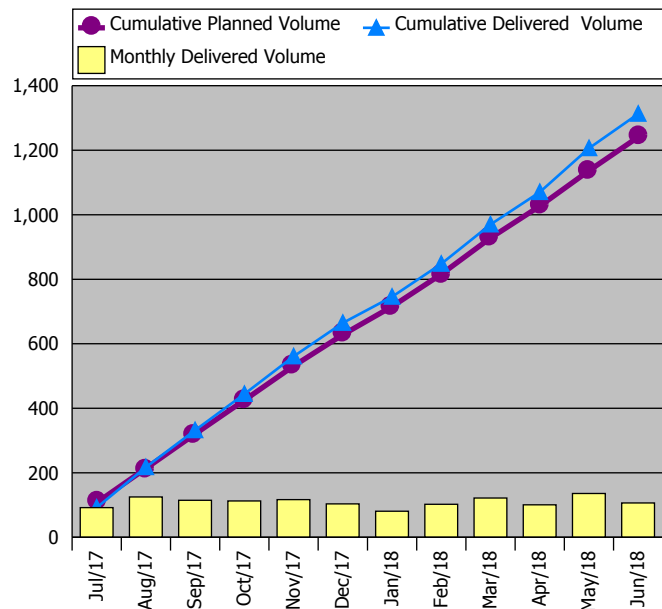
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	107	92	-15
Aug/17	214	217	3
Sep/17	320	332	12
Oct/17	425	444	19
Nov/17	531	561	30
Dec/17	628	665	36
Jan/18	715	745	30
Feb/18	816	848	32
Mar/18	928	970	42
Apr/18	1,027	1,070	43
May/18	1,137	1,206	69
Jun/18	1,241	1,313	72

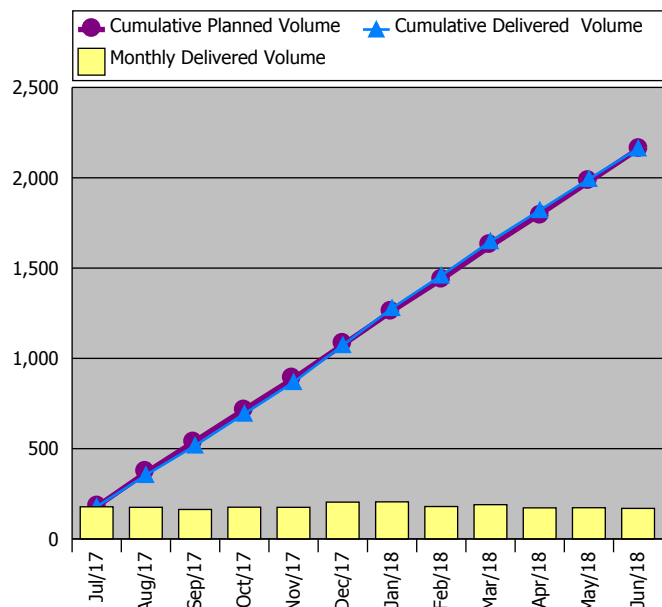
Year to Date Deliver of Plan **105.8 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	179	178	-1
Aug/17	367	354	-14
Sep/17	542	517	-25
Oct/17	717	693	-24
Nov/17	890	869	-21
Dec/17	1,075	1,073	-2
Jan/18	1,262	1,279	16
Feb/18	1,437	1,458	22
Mar/18	1,622	1,648	27
Apr/18	1,797	1,820	23
May/18	1,978	1,993	15
Jun/18	2,159	2,162	4

Year to Date Deliver of Plan **100.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

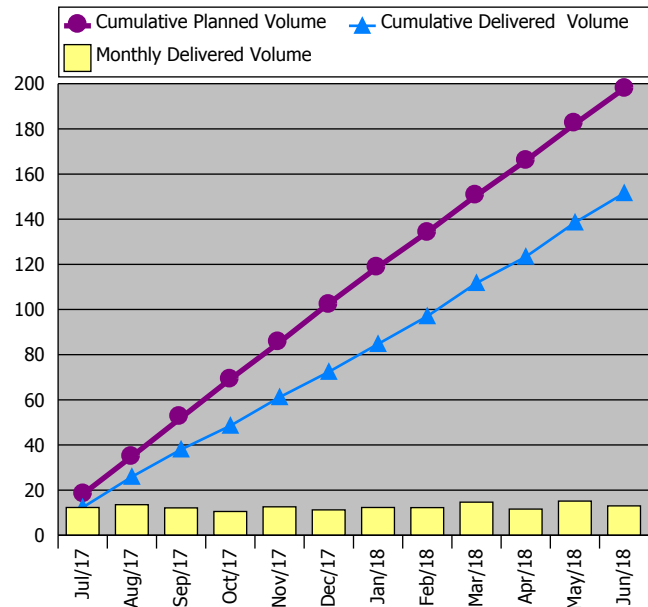
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	18	12	-6
Aug/17	35	26	-9
Sep/17	52	38	-14
Oct/17	69	49	-21
Nov/17	85	61	-24
Dec/17	103	72	-30
Jan/18	119	85	-34
Feb/18	134	97	-37
Mar/18	151	112	-39
Apr/18	166	123	-43
May/18	182	139	-44
Jun/18	198	152	-46

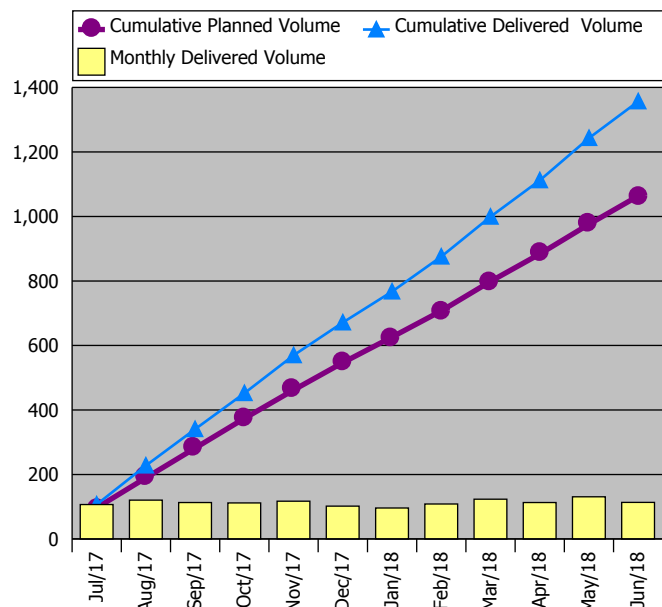
Year to Date Deliver of Plan **76.6 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	96	107	11
Aug/17	189	228	38
Sep/17	282	341	59
Oct/17	374	452	78
Nov/17	462	569	107
Dec/17	547	671	125
Jan/18	626	767	141
Feb/18	707	876	168
Mar/18	799	999	201
Apr/18	884	1,112	228
May/18	976	1,243	267
Jun/18	1,064	1,357	293

Year to Date Deliver of Plan **127.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

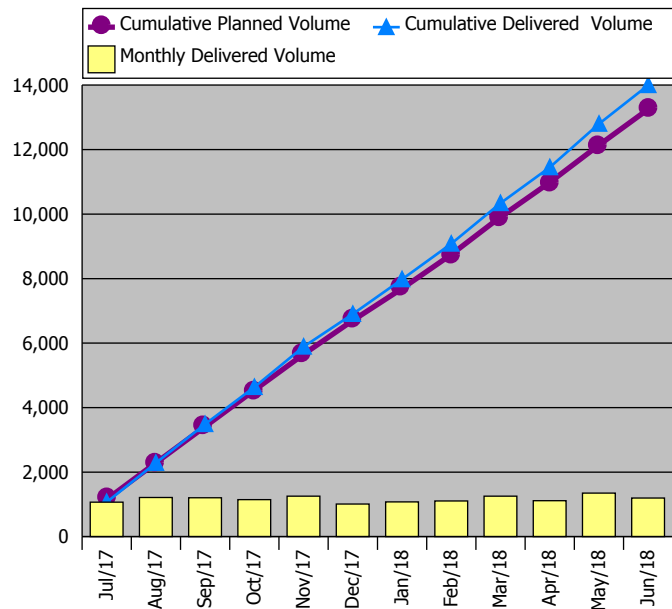
Report to Jun 2018

MidCentral

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,155	1,068	-88
Aug/17	2,291	2,283	-8
Sep/17	3,414	3,489	75
Oct/17	4,542	4,635	93
Nov/17	5,653	5,891	238
Dec/17	6,706	6,902	196
Jan/18	7,691	7,979	288
Feb/18	8,745	9,084	338
Mar/18	9,914	10,337	423
Apr/18	10,983	11,451	467
May/18	12,144	12,800	657
Jun/18	13,253	13,998	745

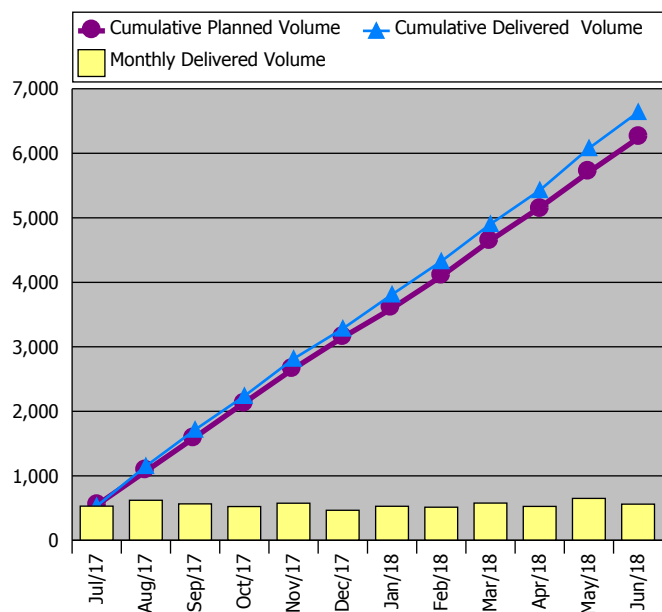
Year to Date Deliver of Plan **105.6 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	544	529	-15
Aug/17	1,071	1,150	78
Sep/17	1,599	1,715	116
Oct/17	2,134	2,239	105
Nov/17	2,662	2,815	153
Dec/17	3,147	3,282	134
Jan/18	3,597	3,811	214
Feb/18	4,095	4,325	230
Mar/18	4,651	4,902	251
Apr/18	5,158	5,429	271
May/18	5,711	6,079	369
Jun/18	6,236	6,640	404

Year to Date Deliver of Plan **106.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

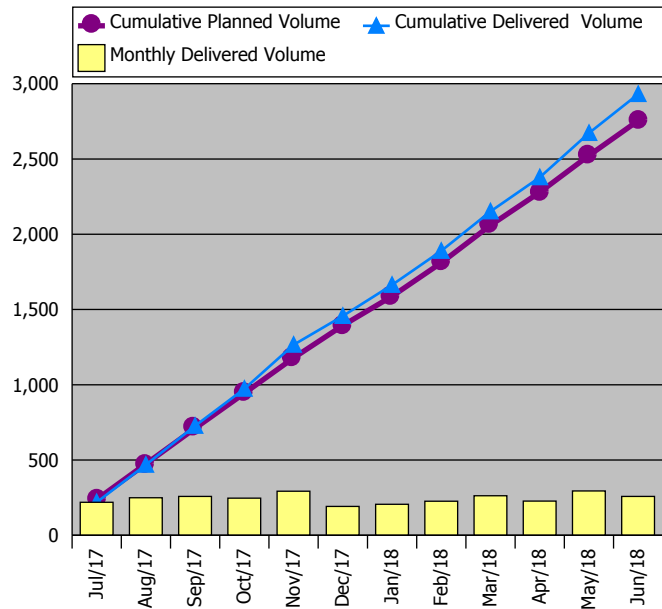
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	238	219	-18
Aug/17	474	468	-6
Sep/17	711	727	16
Oct/17	944	973	29
Nov/17	1,179	1,266	87
Dec/17	1,394	1,457	63
Jan/18	1,588	1,663	75
Feb/18	1,811	1,889	79
Mar/18	2,060	2,152	92
Apr/18	2,279	2,379	99
May/18	2,524	2,673	149
Jun/18	2,755	2,931	176

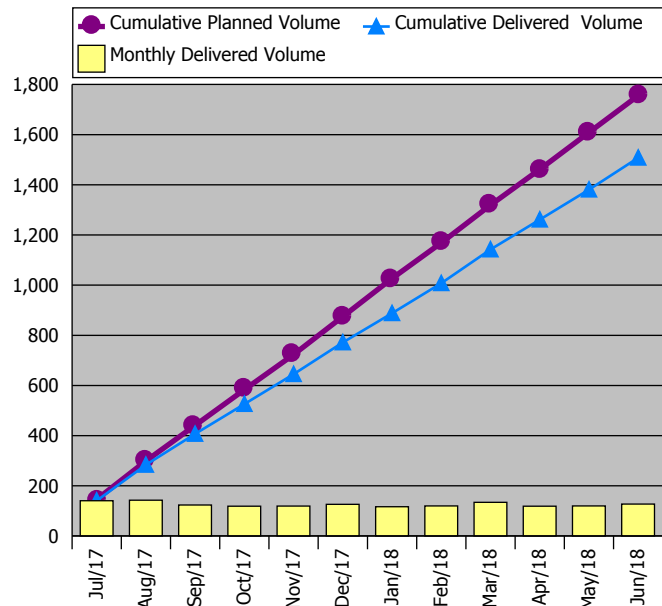
Year to Date Deliver of Plan **106.4 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	146	141	-5
Aug/17	299	283	-15
Sep/17	441	407	-34
Oct/17	583	526	-57
Nov/17	723	645	-78
Dec/17	875	771	-103
Jan/18	1,027	888	-139
Feb/18	1,168	1,008	-161
Mar/18	1,319	1,142	-177
Apr/18	1,462	1,261	-201
May/18	1,609	1,381	-228
Jun/18	1,756	1,508	-248

Year to Date Deliver of Plan **85.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

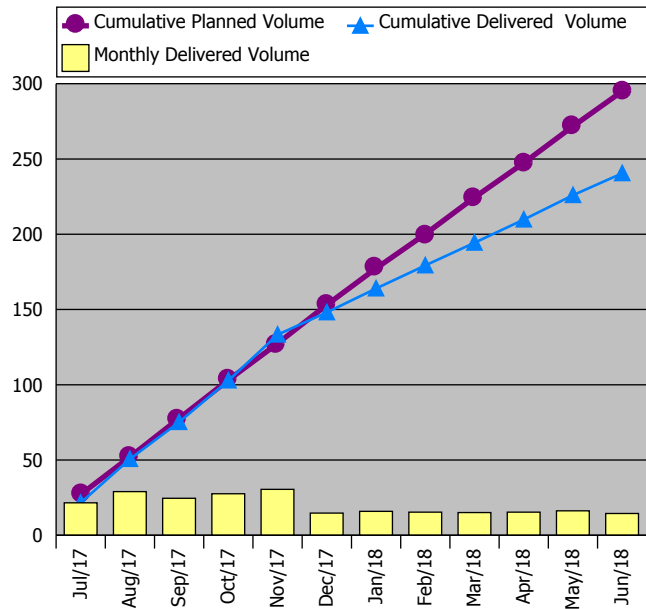
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	27	22	-5
Aug/17	52	51	-1
Sep/17	78	75	-2
Oct/17	103	103	-0
Nov/17	127	133	6
Dec/17	153	148	-5
Jan/18	177	164	-13
Feb/18	200	179	-21
Mar/18	224	194	-30
Apr/18	247	210	-38
May/18	272	226	-46
Jun/18	295	241	-55

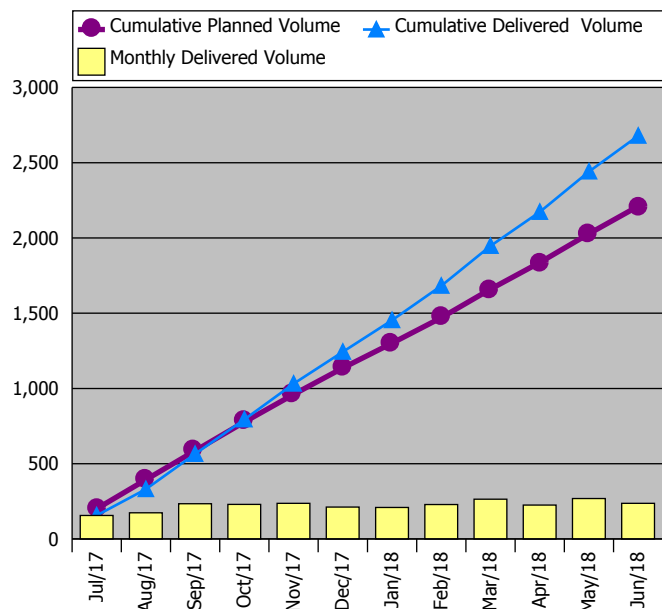
Year to Date Deliver of Plan **81.5 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	200	156	-44
Aug/17	394	331	-63
Sep/17	586	565	-21
Oct/17	777	794	17
Nov/17	961	1,032	71
Dec/17	1,137	1,244	107
Jan/18	1,301	1,453	152
Feb/18	1,471	1,682	212
Mar/18	1,660	1,947	287
Apr/18	1,837	2,173	336
May/18	2,028	2,442	413
Jun/18	2,211	2,679	468

Year to Date Deliver of Plan **121.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

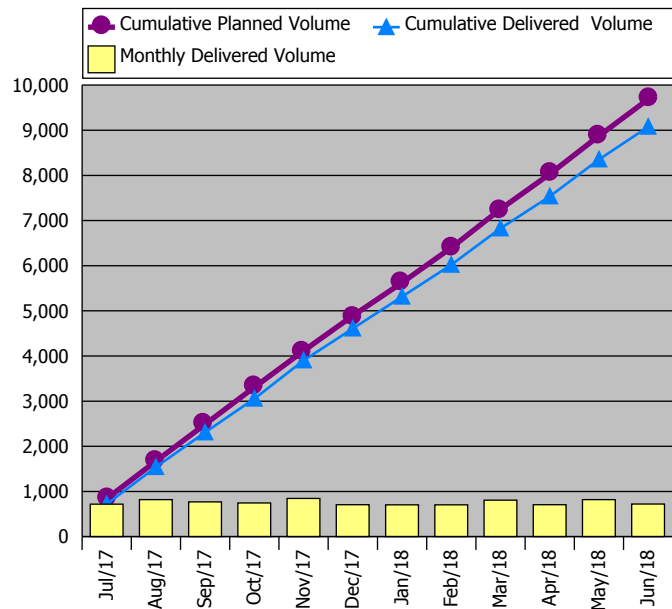
Report to Jun 2018

Nelson Marlborough

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	839	720	-118
Aug/17	1,672	1,539	-132
Sep/17	2,489	2,309	-180
Oct/17	3,308	3,056	-252
Nov/17	4,116	3,903	-213
Dec/17	4,893	4,609	-285
Jan/18	5,625	5,314	-311
Feb/18	6,398	6,019	-379
Mar/18	7,251	6,827	-424
Apr/18	8,032	7,534	-498
May/18	8,877	8,355	-522
Jun/18	9,687	9,077	-611

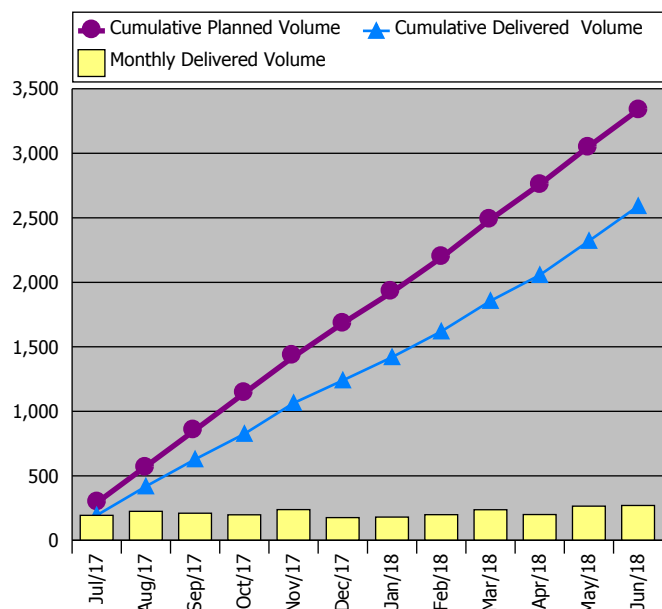
Year to Date Deliver of Plan **93.7 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	291	193	-98
Aug/17	573	418	-155
Sep/17	855	628	-227
Oct/17	1,142	826	-316
Nov/17	1,424	1,064	-360
Dec/17	1,684	1,239	-444
Jan/18	1,924	1,420	-504
Feb/18	2,191	1,619	-572
Mar/18	2,488	1,856	-632
Apr/18	2,759	2,056	-703
May/18	3,055	2,321	-734
Jun/18	3,336	2,591	-745

Year to Date Deliver of Plan **77.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

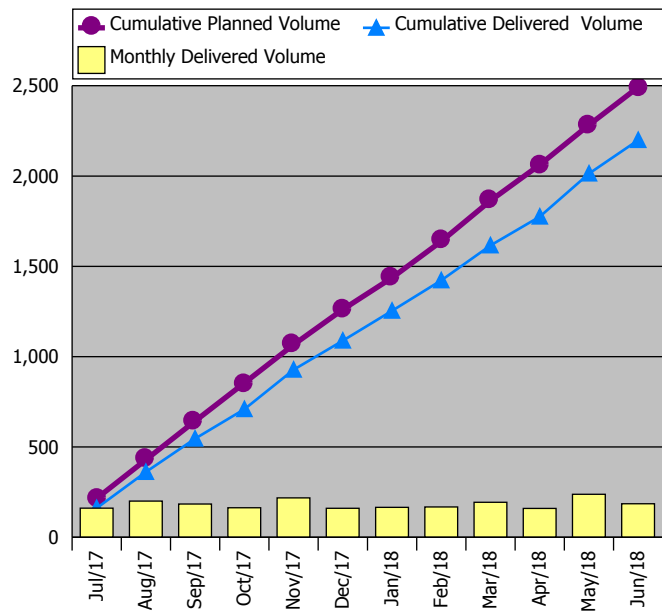
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	215	161	-54
Aug/17	429	361	-68
Sep/17	643	546	-97
Oct/17	854	709	-145
Nov/17	1,067	928	-139
Dec/17	1,262	1,089	-173
Jan/18	1,437	1,254	-183
Feb/18	1,638	1,422	-216
Mar/18	1,864	1,616	-248
Apr/18	2,062	1,775	-287
May/18	2,284	2,014	-270
Jun/18	2,493	2,199	-293

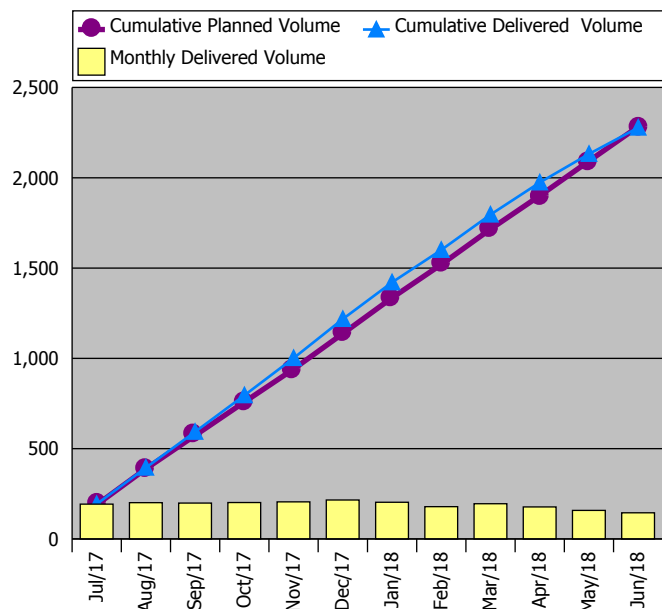
Year to Date Deliver of Plan **88.2 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	190	193	4
Aug/17	389	394	6
Sep/17	573	593	20
Oct/17	758	796	37
Nov/17	941	1,001	60
Dec/17	1,138	1,218	80
Jan/18	1,335	1,421	86
Feb/18	1,520	1,600	81
Mar/18	1,715	1,796	80
Apr/18	1,901	1,974	73
May/18	2,093	2,132	40
Jun/18	2,284	2,277	-6

Year to Date Deliver of Plan **99.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

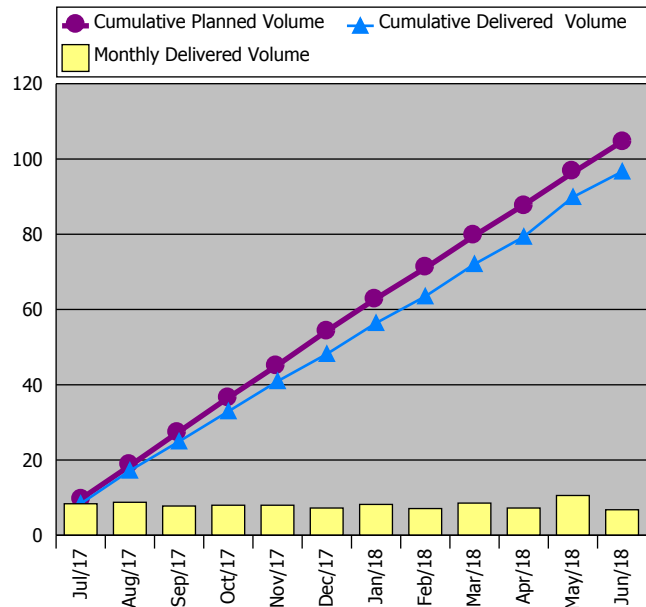
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Year to Date Deliver of Plan **92.4 %**

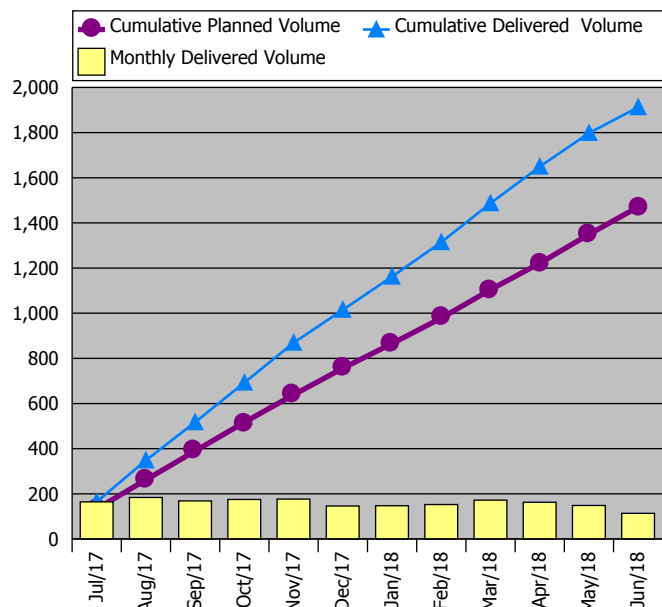
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	10	8	-1
Aug/17	18	17	-1
Sep/17	28	25	-3
Oct/17	37	33	-4
Nov/17	45	41	-4
Dec/17	54	48	-6
Jan/18	63	56	-7
Feb/18	71	64	-7
Mar/18	80	72	-8
Apr/18	88	79	-8
May/18	96	90	-7
Jun/18	105	97	-8



Other Personal Health

Year to Date Deliver of Plan **130.0 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	133	164	31
Aug/17	262	348	86
Sep/17	390	517	127
Oct/17	517	692	175
Nov/17	639	869	230
Dec/17	756	1,015	259
Jan/18	866	1,162	296
Feb/18	978	1,315	336
Mar/18	1,104	1,487	383
Apr/18	1,222	1,650	428
May/18	1,349	1,798	449
Jun/18	1,471	1,912	441



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

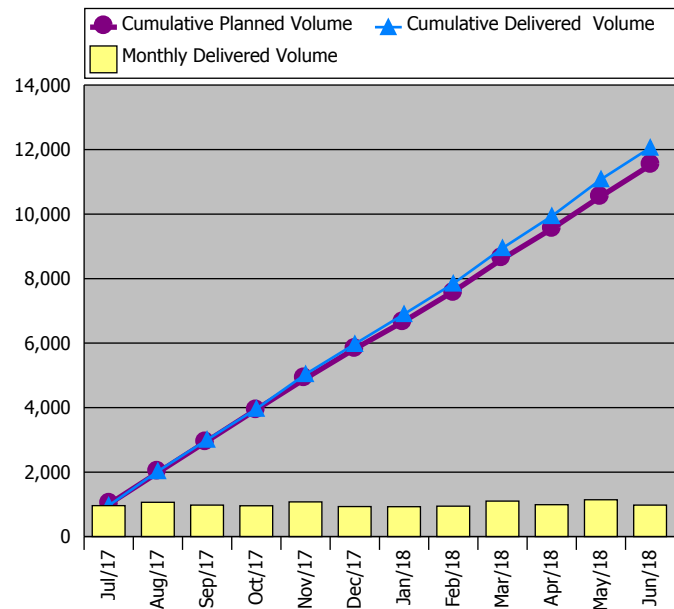
Report to Jun 2018

Northland

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,002	961	-41
Aug/17	1,988	2,027	39
Sep/17	2,963	3,004	41
Oct/17	3,943	3,962	19
Nov/17	4,908	5,039	132
Dec/17	5,824	5,972	148
Jan/18	6,681	6,898	218
Feb/18	7,598	7,845	247
Mar/18	8,615	8,947	332
Apr/18	9,545	9,936	391
May/18	10,553	11,080	527
Jun/18	11,517	12,058	541

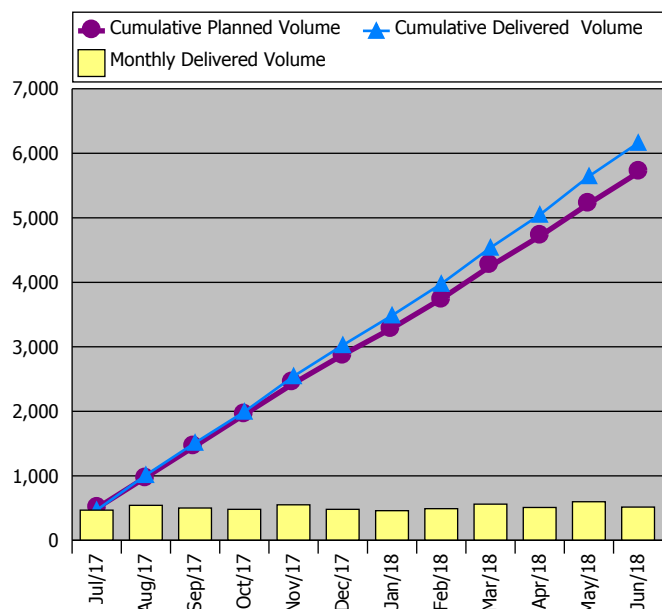
Year to Date Deliver of Plan **104.7 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	498	469	-29
Aug/17	979	1,011	32
Sep/17	1,462	1,512	50
Oct/17	1,951	1,993	42
Nov/17	2,434	2,545	111
Dec/17	2,877	3,026	149
Jan/18	3,288	3,486	197
Feb/18	3,744	3,976	232
Mar/18	4,252	4,538	286
Apr/18	4,715	5,047	332
May/18	5,220	5,645	425
Jun/18	5,701	6,162	461

Year to Date Deliver of Plan **108.1 %**



2017/18 DHB Hospital Caseload Monitoring Report

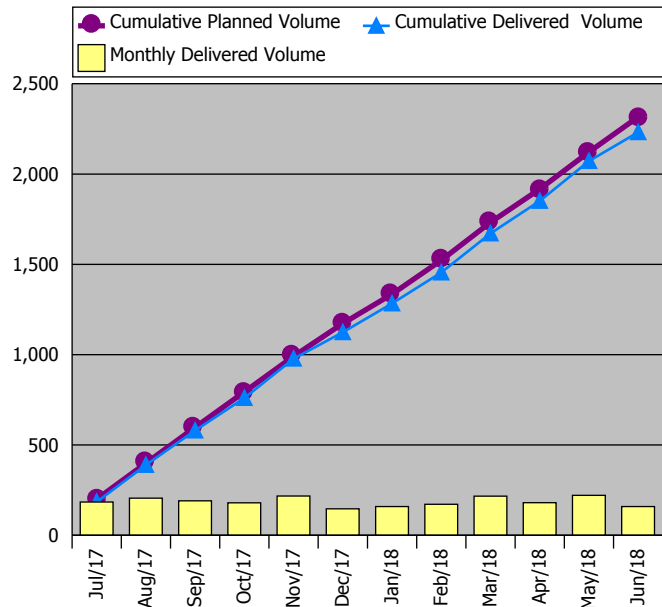
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	200	184	-16
Aug/17	399	390	-9
Sep/17	598	580	-18
Oct/17	794	760	-34
Nov/17	991	978	-14
Dec/17	1,173	1,124	-48
Jan/18	1,336	1,283	-52
Feb/18	1,523	1,455	-68
Mar/18	1,732	1,671	-61
Apr/18	1,917	1,852	-65
May/18	2,122	2,072	-50
Jun/18	2,317	2,232	-85

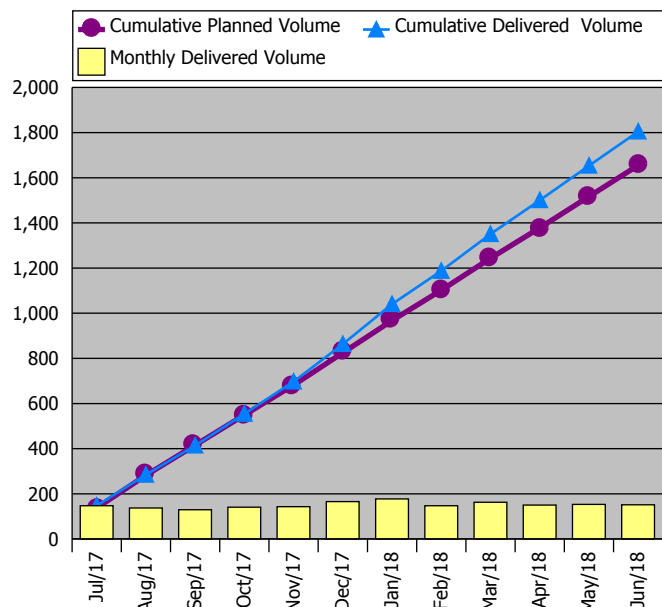
Year to Date Deliver of Plan **96.3 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	137	147	10
Aug/17	282	284	2
Sep/17	416	414	-2
Oct/17	550	555	5
Nov/17	682	698	15
Dec/17	825	863	38
Jan/18	968	1,041	72
Feb/18	1,102	1,188	86
Mar/18	1,244	1,350	107
Apr/18	1,378	1,500	122
May/18	1,517	1,653	136
Jun/18	1,655	1,805	149

Year to Date Deliver of Plan **109.0 %**



2017/18 DHB Hospital Caseload Monitoring Report

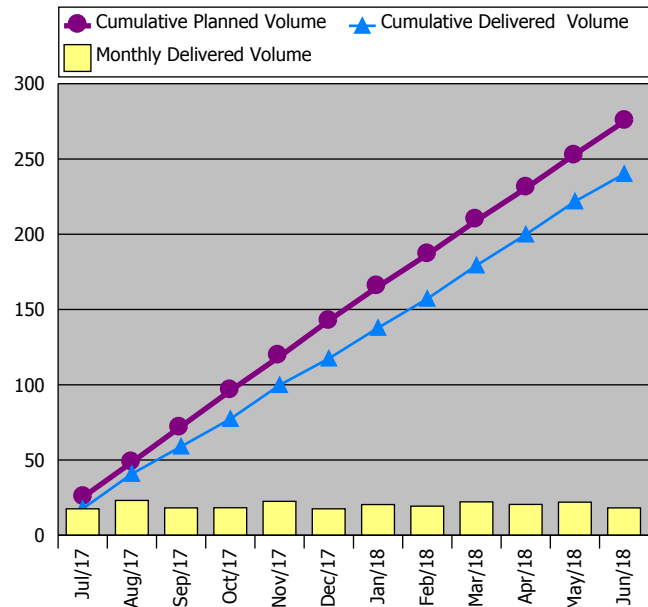
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	25	18	-8
Aug/17	49	41	-8
Sep/17	72	59	-13
Oct/17	96	77	-19
Nov/17	119	100	-19
Dec/17	143	117	-25
Jan/18	165	138	-27
Feb/18	186	157	-29
Mar/18	209	179	-30
Apr/18	231	200	-31
May/18	253	222	-31
Jun/18	275	240	-35

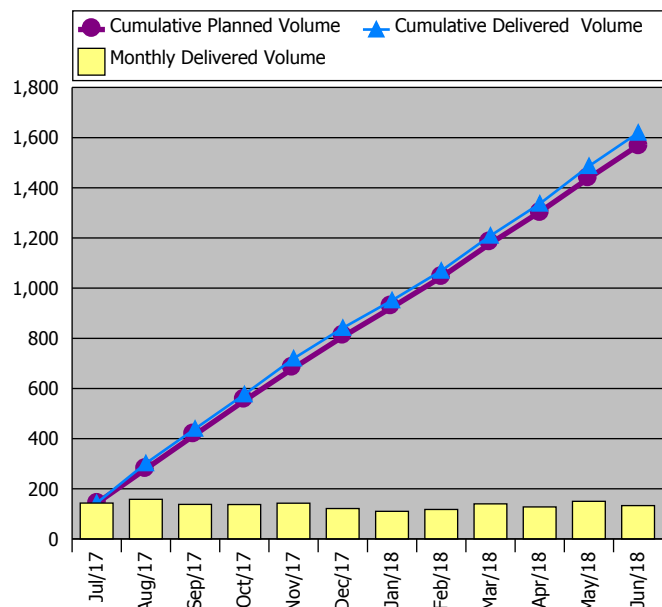
Year to Date Deliver of Plan **87.3 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	142	143	1
Aug/17	279	302	22
Sep/17	416	440	24
Oct/17	552	577	25
Nov/17	682	720	38
Dec/17	807	841	34
Jan/18	924	951	28
Feb/18	1,044	1,069	25
Mar/18	1,178	1,209	31
Apr/18	1,304	1,337	33
May/18	1,440	1,487	47
Jun/18	1,569	1,620	50

Year to Date Deliver of Plan **103.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

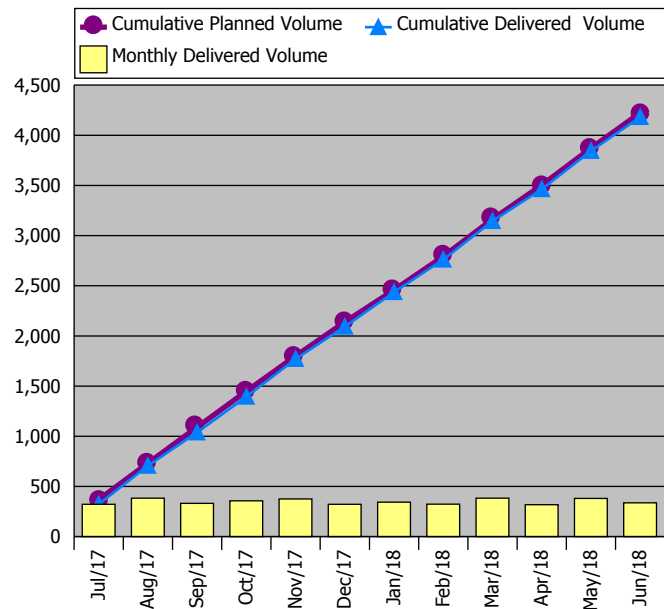
Report to Jun 2018

South Canterbury

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	368	323	-46
Aug/17	732	707	-26
Sep/17	1,090	1,039	-52
Oct/17	1,449	1,395	-54
Nov/17	1,801	1,771	-30
Dec/17	2,140	2,093	-47
Jan/18	2,458	2,437	-22
Feb/18	2,794	2,761	-33
Mar/18	3,164	3,145	-19
Apr/18	3,504	3,463	-41
May/18	3,872	3,844	-28
Jun/18	4,225	4,182	-43

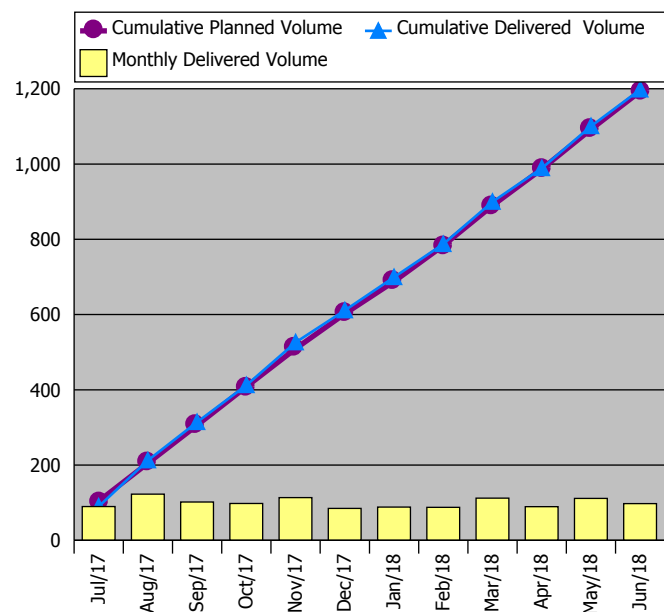
Year to Date Deliver of Plan **99.0 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	104	90	-14
Aug/17	205	212	8
Sep/17	306	314	8
Oct/17	408	412	4
Nov/17	509	526	17
Dec/17	602	611	9
Jan/18	688	700	11
Feb/18	784	787	4
Mar/18	890	900	10
Apr/18	987	989	2
May/18	1,093	1,100	8
Jun/18	1,193	1,198	5

Year to Date Deliver of Plan **100.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

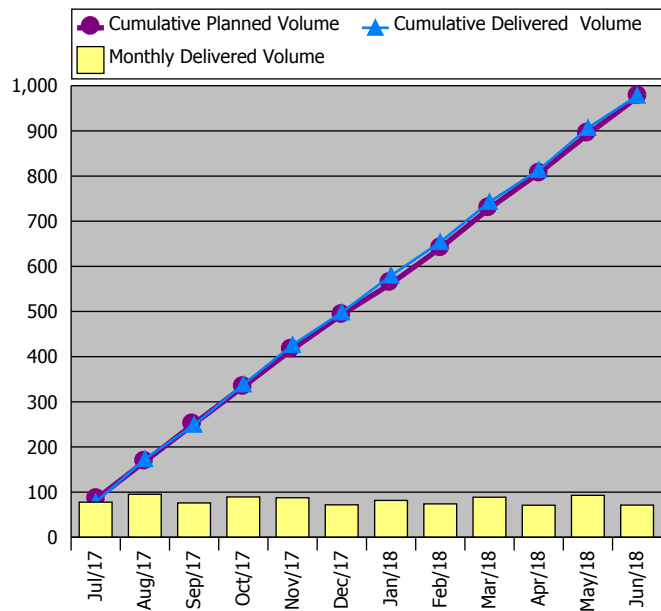
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	84	78	-6
Aug/17	168	173	5
Sep/17	251	249	-2
Oct/17	334	339	5
Nov/17	417	426	9
Dec/17	493	498	5
Jan/18	562	580	18
Feb/18	641	654	13
Mar/18	729	743	14
Apr/18	806	814	7
May/18	893	906	14
Jun/18	974	978	3

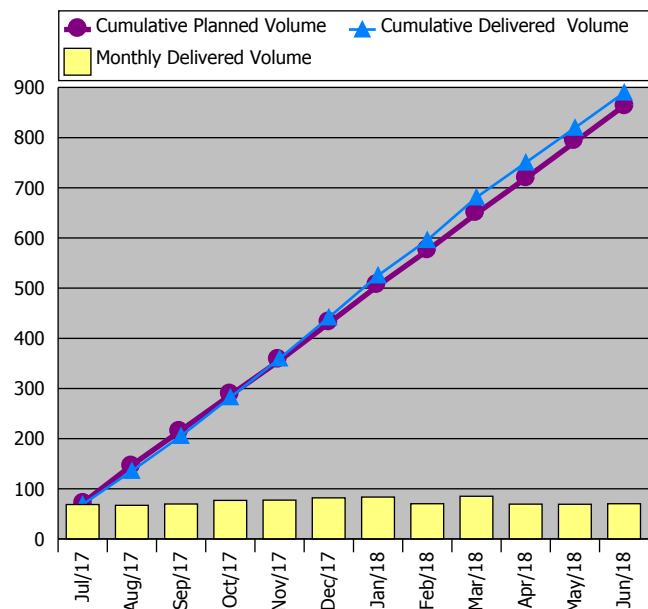
Year to Date Deliver of Plan **100.4 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	72	69	-3
Aug/17	147	136	-11
Sep/17	217	205	-11
Oct/17	287	282	-4
Nov/17	356	360	4
Dec/17	430	442	12
Jan/18	505	525	20
Feb/18	575	596	21
Mar/18	649	681	32
Apr/18	719	750	31
May/18	791	820	28
Jun/18	864	890	26

Year to Date Deliver of Plan **103.0 %**



2017/18 DHB Hospital Caseload Monitoring Report

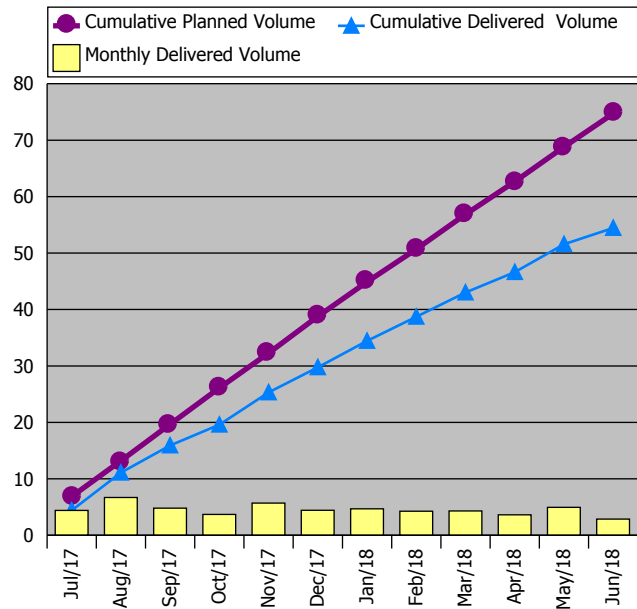
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	7	4	-2
Aug/17	13	11	-2
Sep/17	20	16	-4
Oct/17	26	20	-7
Nov/17	32	25	-7
Dec/17	39	30	-9
Jan/18	45	34	-10
Feb/18	51	39	-12
Mar/18	57	43	-14
Apr/18	63	47	-16
May/18	69	52	-17
Jun/18	75	54	-20

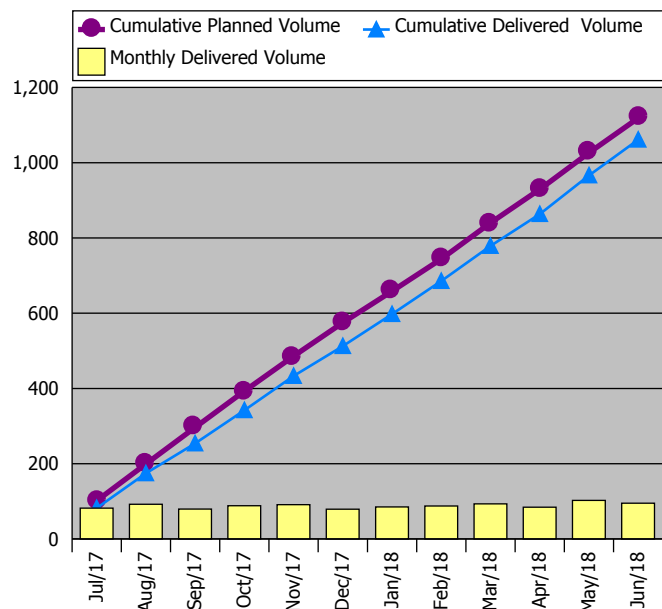
Year to Date Deliver of Plan **72.9 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	101	82	-19
Aug/17	199	174	-25
Sep/17	296	254	-43
Oct/17	393	342	-51
Nov/17	486	433	-53
Dec/17	575	513	-63
Jan/18	659	598	-61
Feb/18	744	685	-59
Mar/18	840	779	-61
Apr/18	929	864	-66
May/18	1,026	966	-60
Jun/18	1,119	1,061	-57

Year to Date Deliver of Plan **94.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

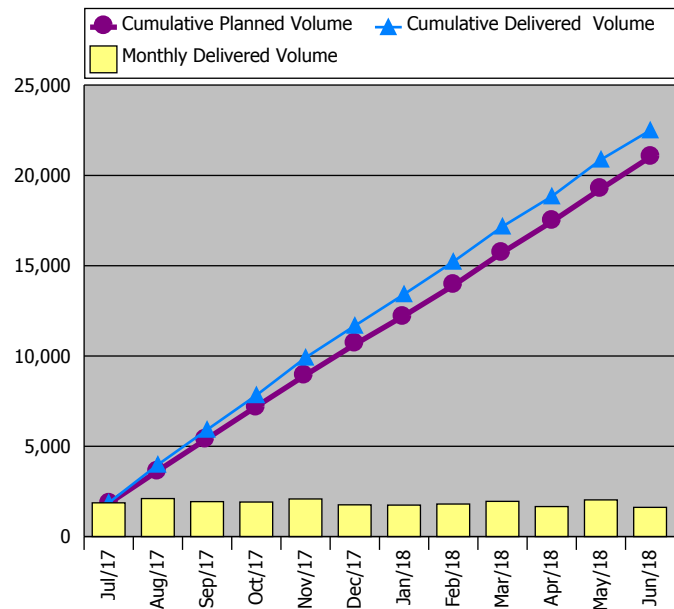
Report to Jun 2018

Southern

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,831	1,875	44
Aug/17	3,641	3,982	341
Sep/17	5,421	5,917	496
Oct/17	7,203	7,829	626
Nov/17	8,954	9,915	961
Dec/17	10,640	11,675	1,034
Jan/18	12,228	13,419	1,191
Feb/18	13,896	15,222	1,326
Mar/18	15,739	17,173	1,434
Apr/18	17,433	18,839	1,407
May/18	19,262	20,874	1,611
Jun/18	21,018	22,494	1,476

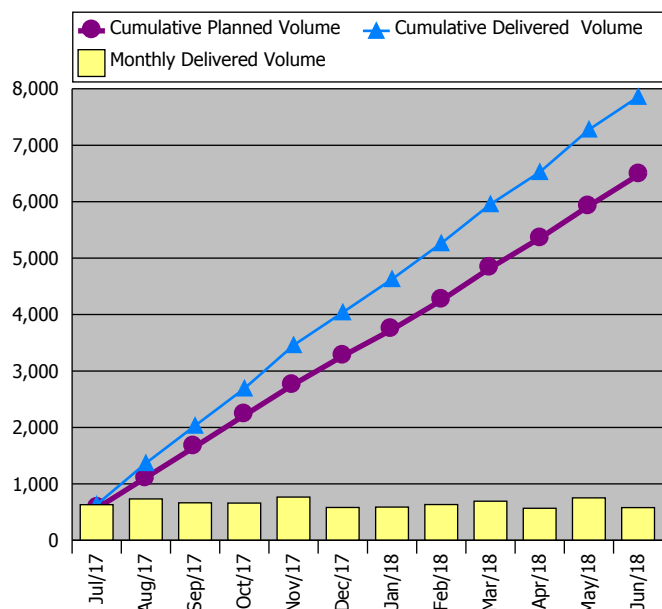
Year to Date Deliver of Plan **107.0 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	565	631	66
Aug/17	1,112	1,366	254
Sep/17	1,660	2,031	371
Oct/17	2,215	2,690	475
Nov/17	2,763	3,458	695
Dec/17	3,267	4,039	772
Jan/18	3,734	4,628	895
Feb/18	4,251	5,262	1,012
Mar/18	4,828	5,955	1,128
Apr/18	5,354	6,524	1,170
May/18	5,927	7,277	1,350
Jun/18	6,473	7,857	1,385

Year to Date Deliver of Plan **121.4 %**



2017/18 DHB Hospital Caseload Monitoring Report

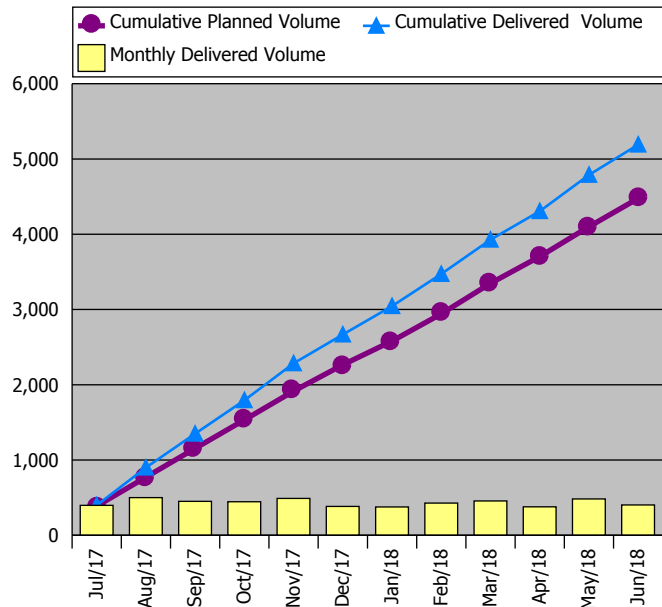
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	386	398	12
Aug/17	771	899	128
Sep/17	1,155	1,349	194
Oct/17	1,535	1,794	260
Nov/17	1,916	2,285	369
Dec/17	2,266	2,668	402
Jan/18	2,581	3,045	464
Feb/18	2,943	3,473	530
Mar/18	3,348	3,928	581
Apr/18	3,705	4,306	602
May/18	4,102	4,789	688
Jun/18	4,477	5,192	715

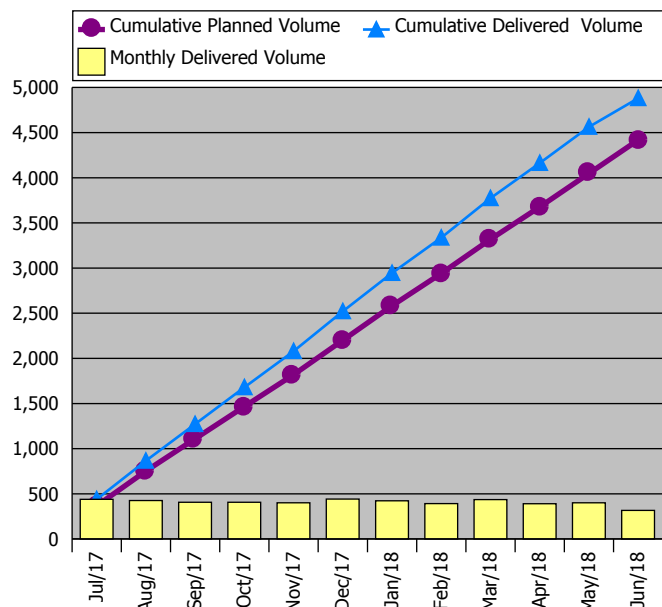
Year to Date Deliver of Plan **116.0 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	367	440	73
Aug/17	752	866	114
Sep/17	1,109	1,272	163
Oct/17	1,467	1,680	212
Nov/17	1,821	2,080	260
Dec/17	2,201	2,522	321
Jan/18	2,584	2,945	361
Feb/18	2,940	3,337	396
Mar/18	3,319	3,773	454
Apr/18	3,678	4,164	485
May/18	4,049	4,564	515
Jun/18	4,418	4,881	462

Year to Date Deliver of Plan **110.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

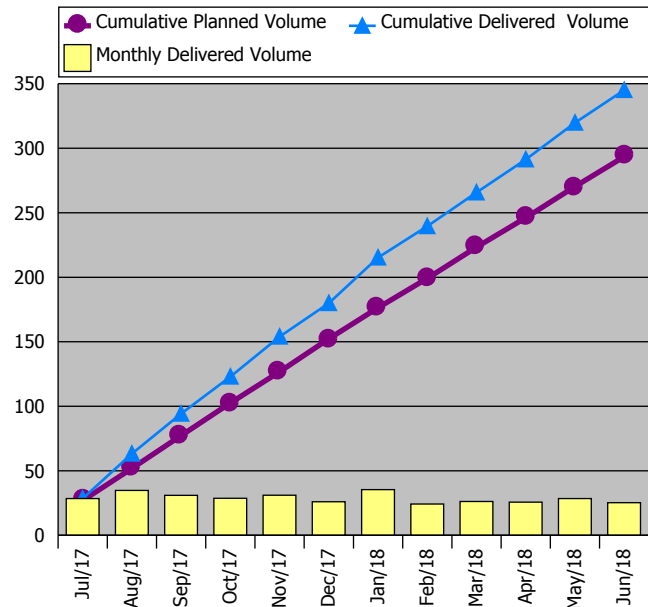
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	27	28	2
Aug/17	52	63	11
Sep/17	77	94	17
Oct/17	103	123	20
Nov/17	127	154	27
Dec/17	152	180	28
Jan/18	176	215	39
Feb/18	199	240	40
Mar/18	223	266	42
Apr/18	246	291	45
May/18	270	320	49
Jun/18	293	345	52

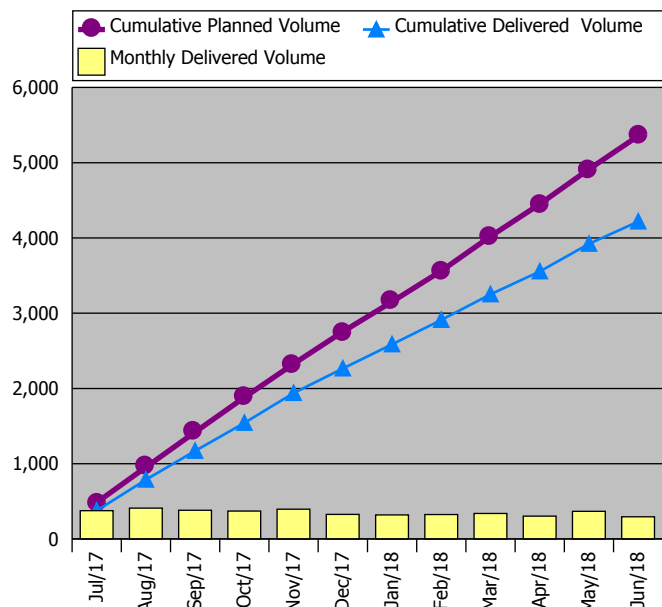
Year to Date Deliver of Plan **117.6 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	485	377	-108
Aug/17	954	788	-166
Sep/17	1,419	1,170	-249
Oct/17	1,883	1,542	-341
Nov/17	2,327	1,939	-389
Dec/17	2,754	2,266	-488
Jan/18	3,153	2,586	-567
Feb/18	3,563	2,911	-652
Mar/18	4,022	3,251	-771
Apr/18	4,450	3,555	-895
May/18	4,914	3,923	-991
Jun/18	5,356	4,219	-1,138

Year to Date Deliver of Plan **78.8 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

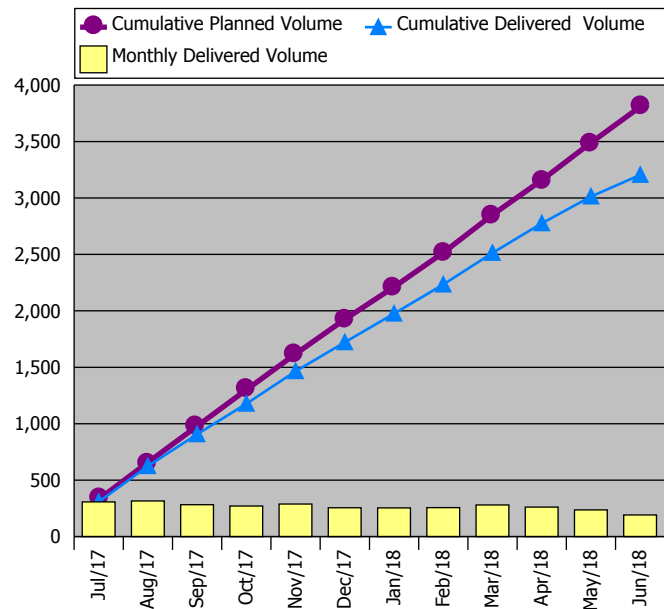
Report to Jun 2018

Tairawhiti

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	330	308	-22
Aug/17	657	624	-33
Sep/17	979	907	-72
Oct/17	1,301	1,178	-123
Nov/17	1,619	1,466	-153
Dec/17	1,925	1,721	-203
Jan/18	2,212	1,976	-237
Feb/18	2,516	2,233	-283
Mar/18	2,851	2,513	-338
Apr/18	3,158	2,775	-383
May/18	3,490	3,012	-478
Jun/18	3,809	3,204	-604

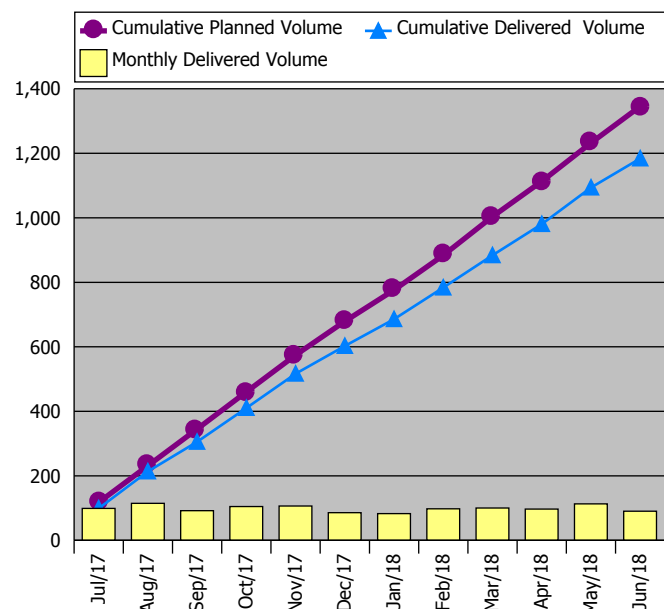
Year to Date Deliver of Plan **84.1 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	117	99	-19
Aug/17	231	214	-18
Sep/17	345	305	-40
Oct/17	461	410	-50
Nov/17	575	517	-58
Dec/17	679	603	-77
Jan/18	776	686	-91
Feb/18	884	784	-100
Mar/18	1,004	884	-120
Apr/18	1,113	981	-132
May/18	1,232	1,094	-139
Jun/18	1,346	1,184	-162

Year to Date Deliver of Plan **88.0 %**



2017/18 DHB Hospital Caseload Monitoring Report

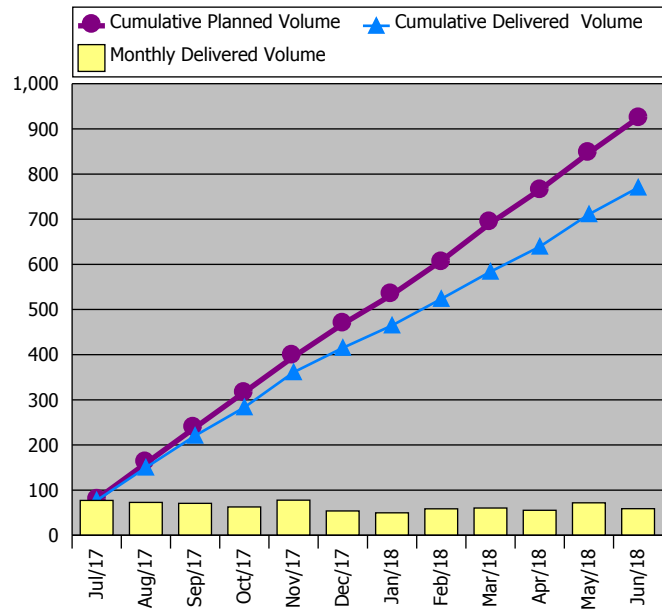
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Year to Date Deliver of Plan **83.3 %**

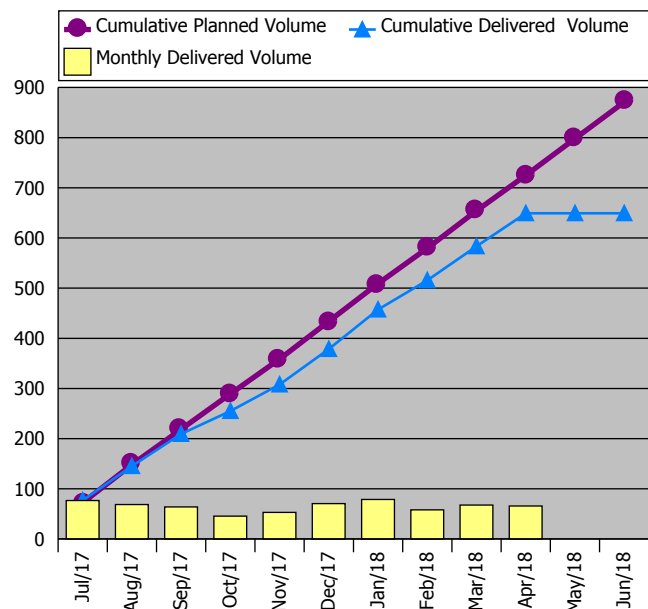
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	80	77	-3
Aug/17	159	150	-9
Sep/17	239	221	-18
Oct/17	317	283	-33
Nov/17	396	361	-34
Dec/17	468	415	-53
Jan/18	533	465	-68
Feb/18	608	523	-84
Mar/18	691	584	-107
Apr/18	765	639	-126
May/18	847	711	-136
Jun/18	925	770	-155



ED non-admitted

Year to Date Deliver of Plan **74.5 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	72	77	4
Aug/17	148	145	-3
Sep/17	219	209	-9
Oct/17	289	255	-34
Nov/17	359	308	-51
Dec/17	434	379	-55
Jan/18	509	457	-52
Feb/18	579	516	-64
Mar/18	654	583	-71
Apr/18	725	649	-76
May/18	798	649	-149
Jun/18	871	649	-222



2017/18 DHB Hospital Caseload Monitoring Report

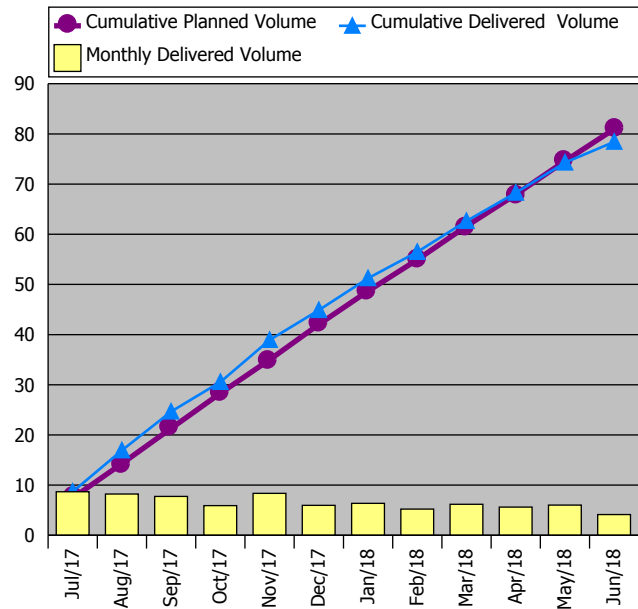
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	7	9	1
Aug/17	14	17	3
Sep/17	21	25	3
Oct/17	28	31	2
Nov/17	35	39	4
Dec/17	42	45	3
Jan/18	49	51	3
Feb/18	55	56	2
Mar/18	62	63	1
Apr/18	68	68	0
May/18	75	74	-0
Jun/18	81	78	-3

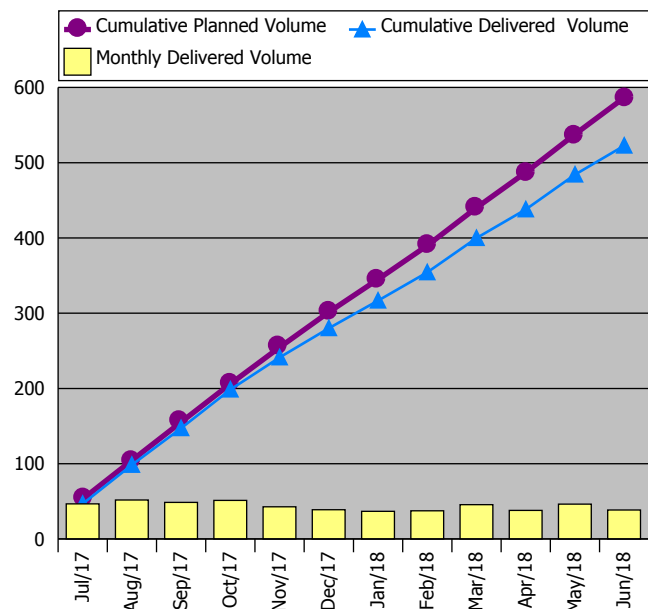
Year to Date Deliver of Plan **96.8 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	53	47	-6
Aug/17	104	98	-6
Sep/17	155	147	-8
Oct/17	206	198	-8
Nov/17	255	241	-14
Dec/17	301	280	-21
Jan/18	345	317	-28
Feb/18	390	354	-36
Mar/18	440	400	-40
Apr/18	487	438	-49
May/18	538	484	-54
Jun/18	586	523	-64

Year to Date Deliver of Plan **89.1 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

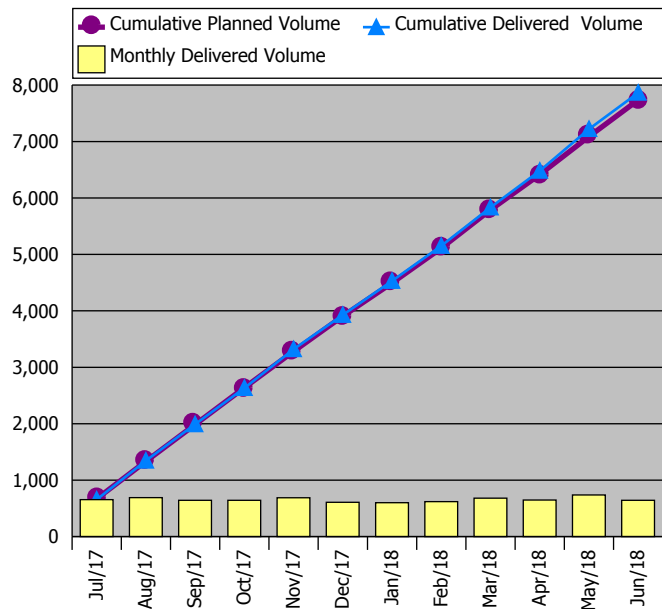
Report to Jun 2018

Taranaki

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	670	655	-15
Aug/17	1,334	1,346	12
Sep/17	1,986	1,990	3
Oct/17	2,640	2,632	-8
Nov/17	3,284	3,321	37
Dec/17	3,906	3,929	23
Jan/18	4,494	4,531	37
Feb/18	5,111	5,151	40
Mar/18	5,790	5,833	42
Apr/18	6,415	6,481	66
May/18	7,088	7,221	132
Jun/18	7,735	7,865	129

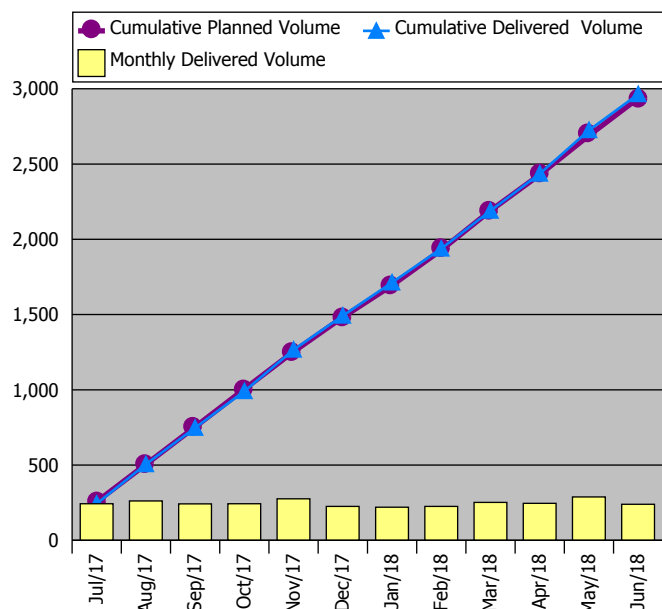
Year to Date Deliver of Plan **101.7 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	256	243	-13
Aug/17	505	505	0
Sep/17	753	748	-5
Oct/17	1,005	991	-14
Nov/17	1,254	1,267	13
Dec/17	1,483	1,493	10
Jan/18	1,695	1,713	18
Feb/18	1,929	1,938	9
Mar/18	2,191	2,190	-1
Apr/18	2,430	2,436	7
May/18	2,690	2,725	35
Jun/18	2,938	2,964	27

Year to Date Deliver of Plan **100.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

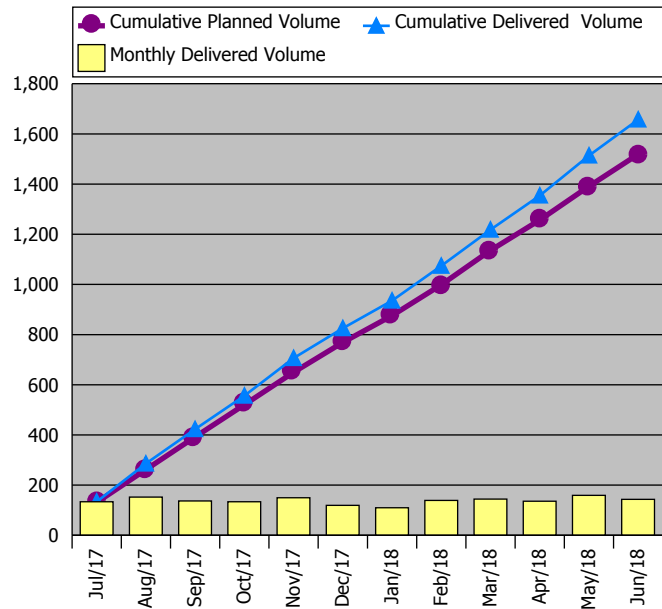
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	131	134	2
Aug/17	262	286	24
Sep/17	392	423	31
Oct/17	521	557	36
Nov/17	650	706	56
Dec/17	769	825	57
Jan/18	876	935	60
Feb/18	998	1,074	76
Mar/18	1,136	1,218	83
Apr/18	1,257	1,354	97
May/18	1,392	1,514	122
Jun/18	1,519	1,657	138

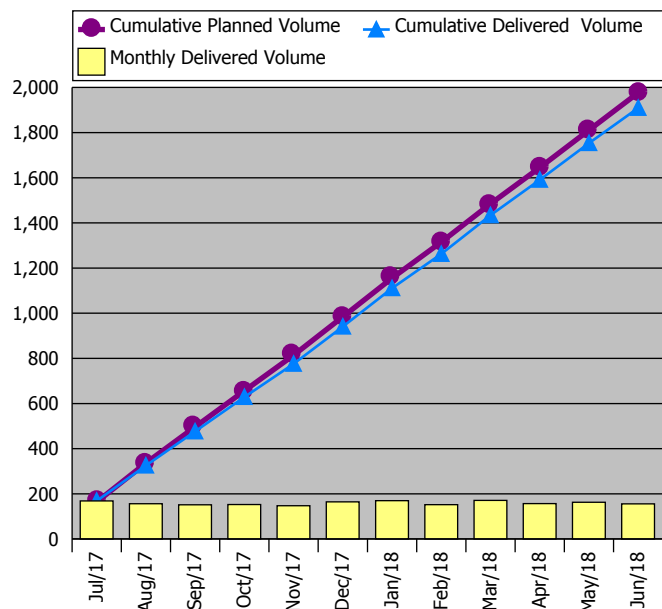
Year to Date Deliver of Plan **109.1 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	164	169	5
Aug/17	336	325	-11
Sep/17	496	476	-20
Oct/17	656	629	-28
Nov/17	814	776	-38
Dec/17	985	941	-44
Jan/18	1,156	1,111	-45
Feb/18	1,315	1,263	-53
Mar/18	1,485	1,434	-51
Apr/18	1,645	1,591	-55
May/18	1,811	1,753	-58
Jun/18	1,977	1,909	-67

Year to Date Deliver of Plan **96.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

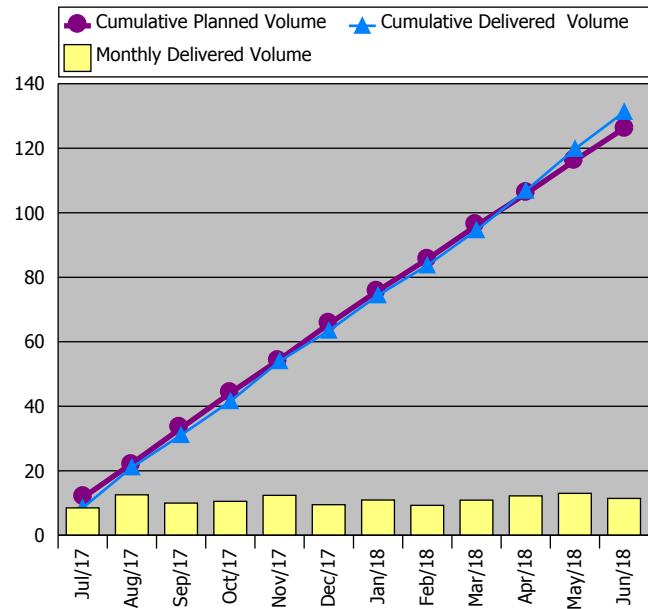
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	12	9	-3
Aug/17	22	21	-1
Sep/17	33	31	-2
Oct/17	44	42	-3
Nov/17	55	54	-1
Dec/17	66	63	-2
Jan/18	76	74	-1
Feb/18	86	84	-2
Mar/18	96	95	-1
Apr/18	106	107	1
May/18	116	120	4
Jun/18	126	131	5

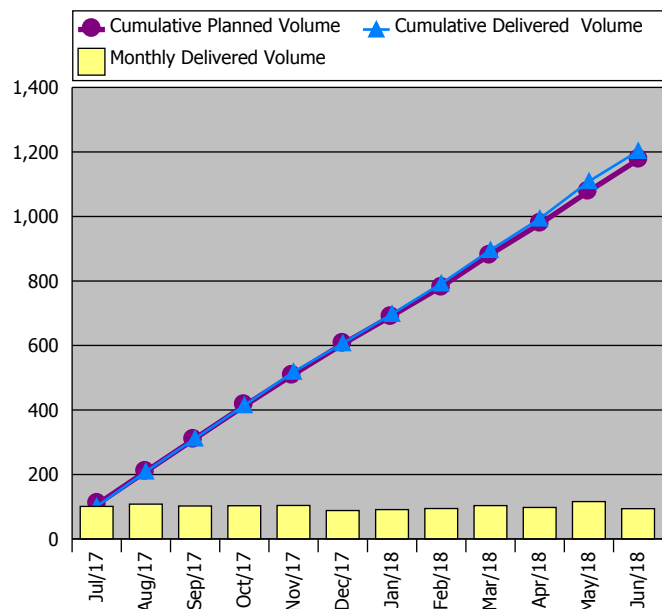
Year to Date Deliver of Plan **104.0 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	107	101	-5
Aug/17	209	209	-0
Sep/17	312	311	-0
Oct/17	413	415	1
Nov/17	511	518	7
Dec/17	605	607	2
Jan/18	692	698	5
Feb/18	782	792	10
Mar/18	883	896	13
Apr/18	977	993	16
May/18	1,079	1,109	30
Jun/18	1,176	1,203	27

Year to Date Deliver of Plan **102.3 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

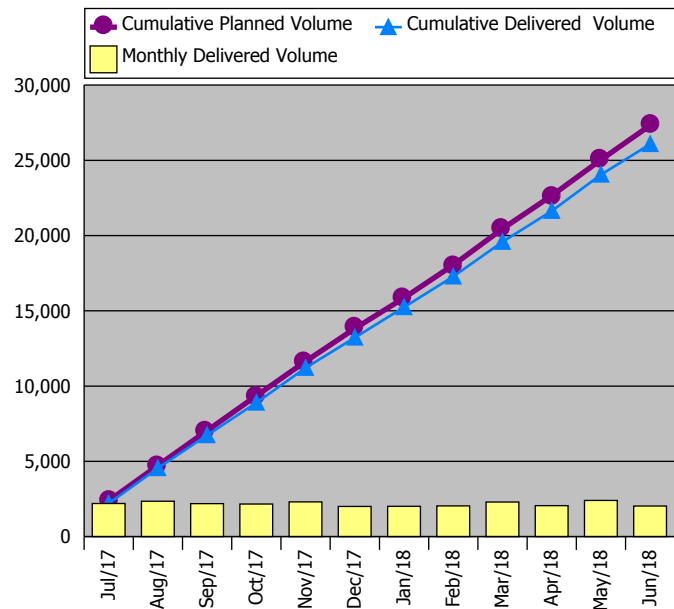
Report to Jun 2018

Waikato

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	2,379	2,197	-182
Aug/17	4,724	4,547	-176
Sep/17	7,039	6,737	-302
Oct/17	9,361	8,903	-458
Nov/17	11,648	11,210	-437
Dec/17	13,827	13,222	-606
Jan/18	15,868	15,241	-627
Feb/18	18,044	17,286	-758
Mar/18	20,453	19,582	-870
Apr/18	22,657	21,644	-1,013
May/18	25,046	24,047	-999
Jun/18	27,333	26,082	-1,251

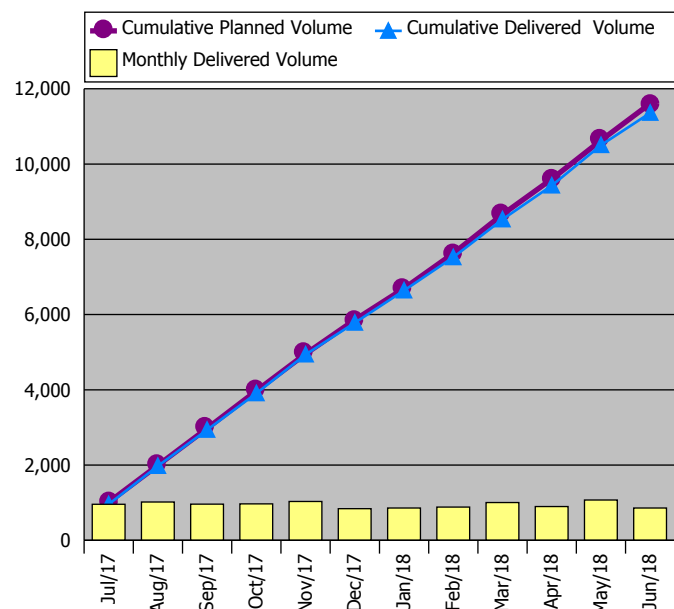
Year to Date Deliver of Plan **95.4 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,014	958	-56
Aug/17	1,995	1,977	-18
Sep/17	2,977	2,937	-39
Oct/17	3,973	3,906	-66
Nov/17	4,956	4,938	-18
Dec/17	5,860	5,781	-78
Jan/18	6,697	6,639	-58
Feb/18	7,624	7,523	-102
Mar/18	8,659	8,529	-130
Apr/18	9,603	9,429	-174
May/18	10,631	10,501	-130
Jun/18	11,610	11,361	-249

Year to Date Deliver of Plan **97.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

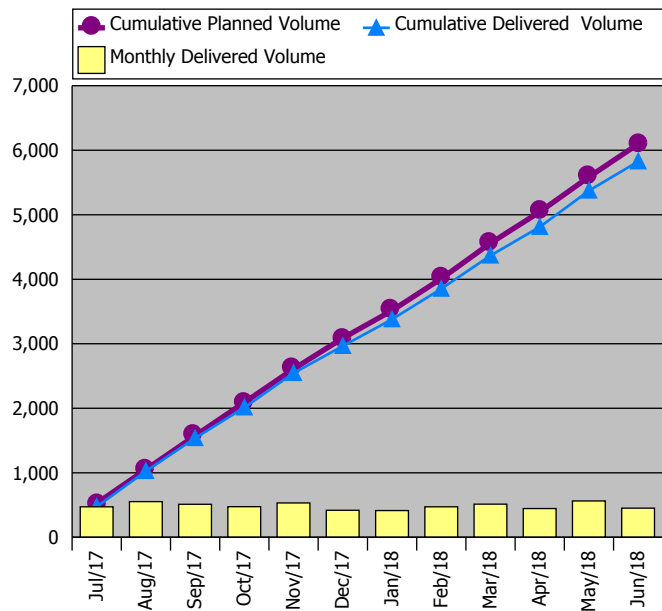
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	526	472	-54
Aug/17	1,050	1,026	-24
Sep/17	1,574	1,537	-36
Oct/17	2,090	2,012	-78
Nov/17	2,609	2,546	-64
Dec/17	3,087	2,965	-122
Jan/18	3,516	3,380	-136
Feb/18	4,009	3,853	-156
Mar/18	4,560	4,367	-193
Apr/18	5,046	4,812	-234
May/18	5,587	5,374	-213
Jun/18	6,098	5,826	-272

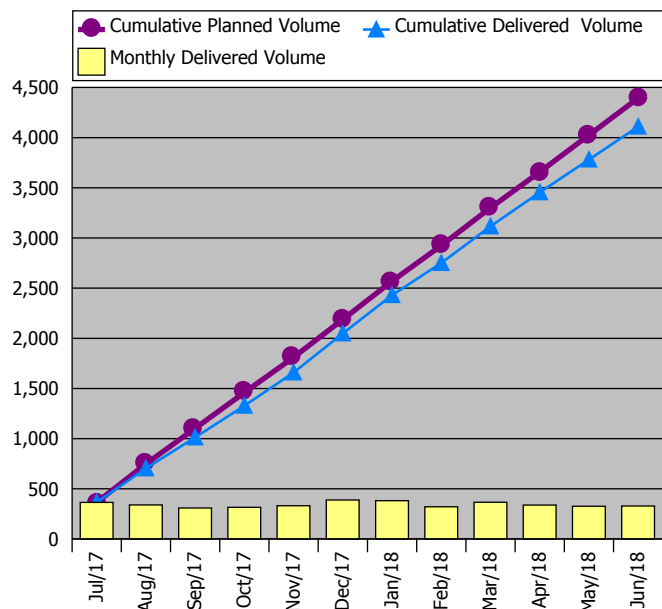
Year to Date Deliver of Plan **95.5 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	365	365	0
Aug/17	748	704	-44
Sep/17	1,103	1,013	-90
Oct/17	1,459	1,328	-131
Nov/17	1,810	1,660	-151
Dec/17	2,189	2,048	-141
Jan/18	2,569	2,430	-140
Feb/18	2,924	2,751	-173
Mar/18	3,301	3,116	-184
Apr/18	3,658	3,454	-203
May/18	4,027	3,781	-245
Jun/18	4,394	4,110	-284

Year to Date Deliver of Plan **93.5 %**



2017/18 DHB Hospital Caseload Monitoring Report

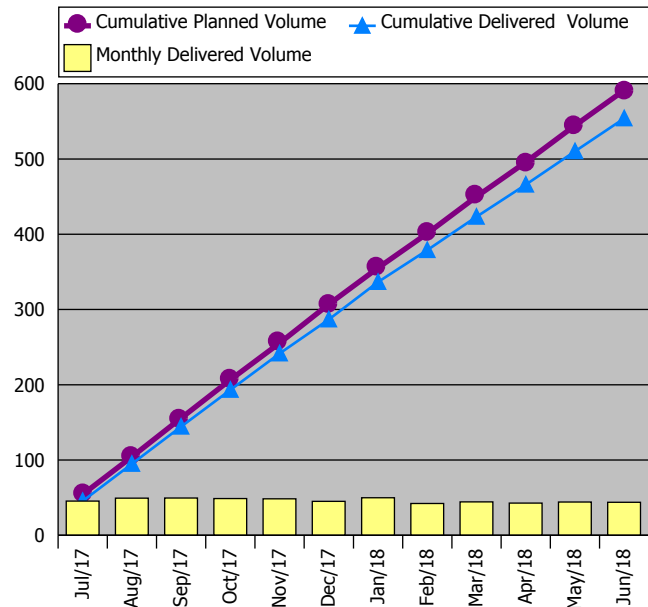
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	54	46	-9
Aug/17	104	95	-10
Sep/17	156	144	-11
Oct/17	207	193	-14
Nov/17	255	242	-14
Dec/17	307	287	-20
Jan/18	355	337	-19
Feb/18	401	379	-22
Mar/18	450	423	-27
Apr/18	496	466	-30
May/18	545	510	-34
Jun/18	591	554	-37

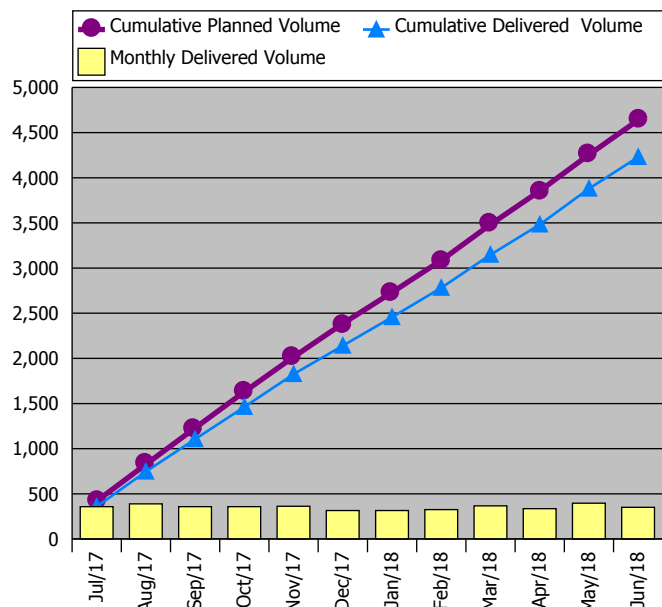
Year to Date Deliver of Plan **93.7 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	420	358	-63
Aug/17	826	746	-80
Sep/17	1,229	1,105	-125
Oct/17	1,631	1,463	-168
Nov/17	2,016	1,825	-191
Dec/17	2,385	2,140	-245
Jan/18	2,731	2,456	-275
Feb/18	3,086	2,781	-305
Mar/18	3,483	3,148	-336
Apr/18	3,854	3,483	-371
May/18	4,256	3,880	-377
Jun/18	4,639	4,230	-409

Year to Date Deliver of Plan **91.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

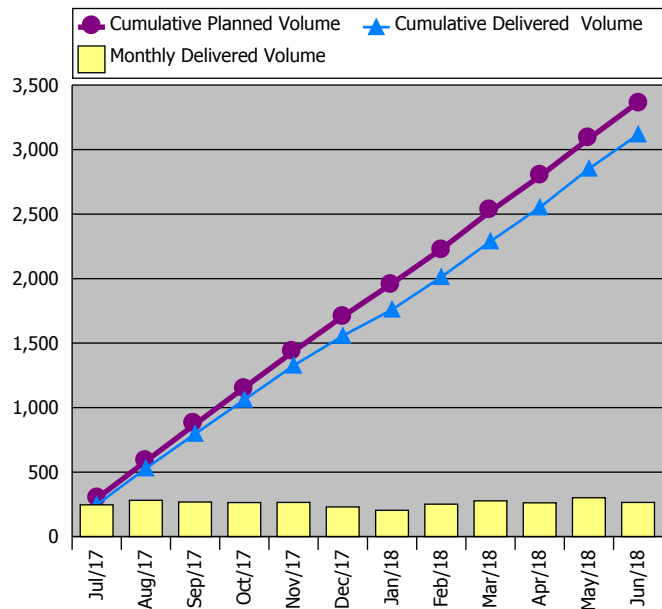
Report to Jun 2018

Wairarapa

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	294	246	-48
Aug/17	585	528	-57
Sep/17	871	796	-74
Oct/17	1,156	1,061	-96
Nov/17	1,436	1,326	-111
Dec/17	1,707	1,556	-151
Jan/18	1,962	1,760	-202
Feb/18	2,228	2,012	-217
Mar/18	2,523	2,289	-234
Apr/18	2,794	2,551	-242
May/18	3,086	2,853	-234
Jun/18	3,367	3,117	-250

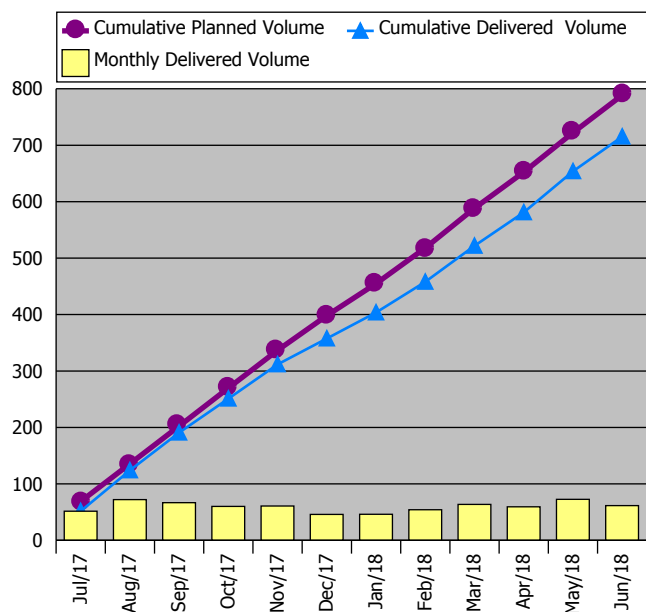
Year to Date Deliver of Plan **92.6 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	69	52	-17
Aug/17	136	124	-12
Sep/17	202	191	-12
Oct/17	270	251	-19
Nov/17	337	312	-25
Dec/17	398	358	-40
Jan/18	455	404	-51
Feb/18	518	458	-60
Mar/18	588	522	-67
Apr/18	652	581	-71
May/18	722	654	-69
Jun/18	789	715	-74

Year to Date Deliver of Plan **90.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

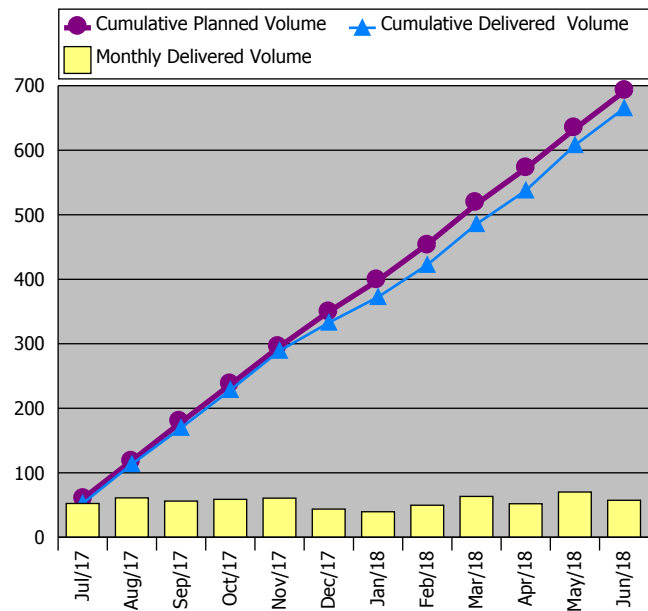
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	60	52	-7
Aug/17	119	113	-6
Sep/17	178	170	-9
Oct/17	237	228	-9
Nov/17	296	289	-7
Dec/17	350	333	-17
Jan/18	398	372	-26
Feb/18	454	422	-32
Mar/18	517	485	-31
Apr/18	572	538	-34
May/18	633	608	-25
Jun/18	691	665	-26

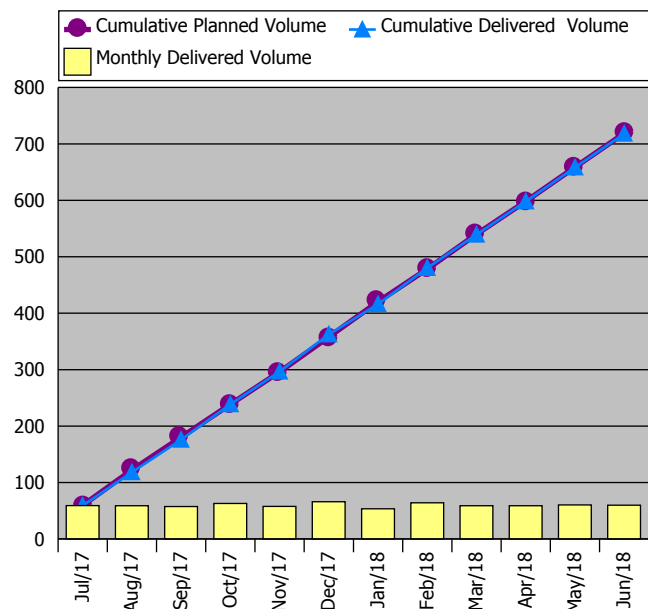
Year to Date Deliver of Plan **96.2 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	60	59	-0
Aug/17	122	118	-4
Sep/17	180	176	-5
Oct/17	239	239	0
Nov/17	296	297	0
Dec/17	358	363	5
Jan/18	420	416	-4
Feb/18	478	480	2
Mar/18	540	539	-1
Apr/18	598	598	-0
May/18	659	658	-0
Jun/18	719	718	-1

Year to Date Deliver of Plan **99.9 %**



2017/18 DHB Hospital Caseload Monitoring Report

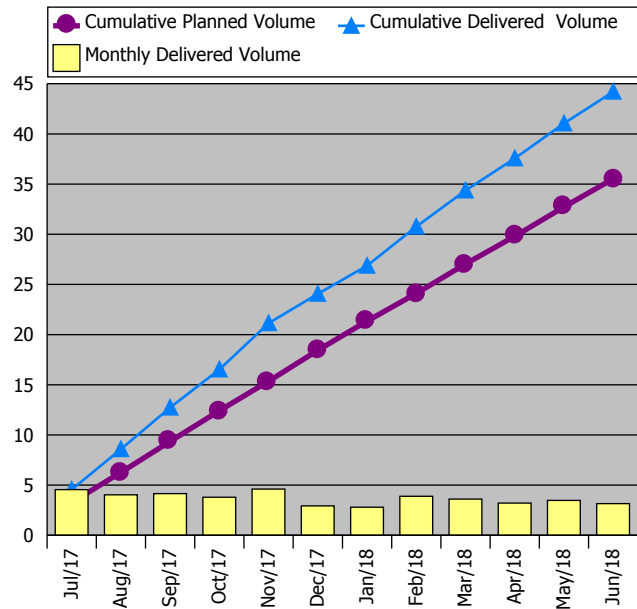
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	3	5	1
Aug/17	6	9	2
Sep/17	9	13	3
Oct/17	12	17	4
Nov/17	15	21	6
Dec/17	18	24	6
Jan/18	21	27	6
Feb/18	24	31	7
Mar/18	27	34	7
Apr/18	30	38	8
May/18	33	41	8
Jun/18	36	44	9

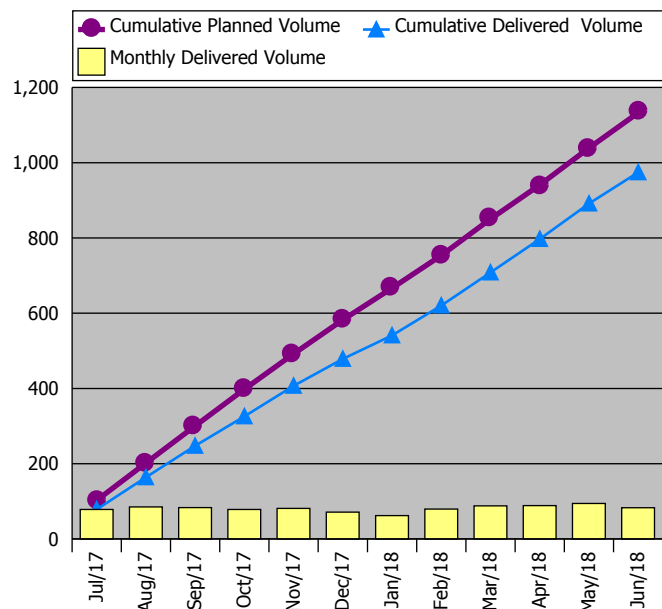
Year to Date Deliver of Plan **124.4 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	103	79	-24
Aug/17	202	164	-38
Sep/17	300	248	-53
Oct/17	398	326	-72
Nov/17	492	407	-85
Dec/17	582	479	-104
Jan/18	667	541	-126
Feb/18	753	620	-133
Mar/18	851	708	-142
Apr/18	941	797	-144
May/18	1,039	891	-148
Jun/18	1,133	974	-158

Year to Date Deliver of Plan **86.0 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

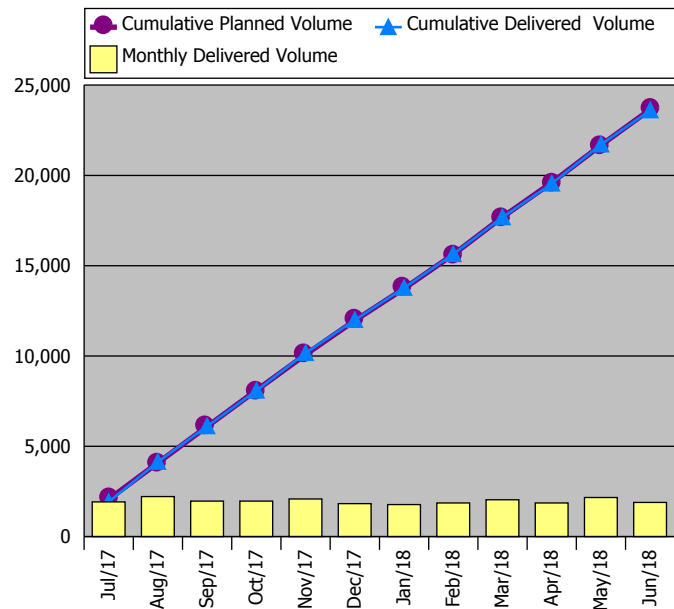
Report to Jun 2018

Waitemata

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	2,063	1,922	-141
Aug/17	4,090	4,139	49
Sep/17	6,092	6,109	16
Oct/17	8,105	8,078	-27
Nov/17	10,082	10,167	85
Dec/17	11,968	11,995	27
Jan/18	13,737	13,773	36
Feb/18	15,616	15,639	23
Mar/18	17,696	17,681	-15
Apr/18	19,606	19,546	-59
May/18	21,672	21,712	40
Jun/18	23,651	23,604	-47

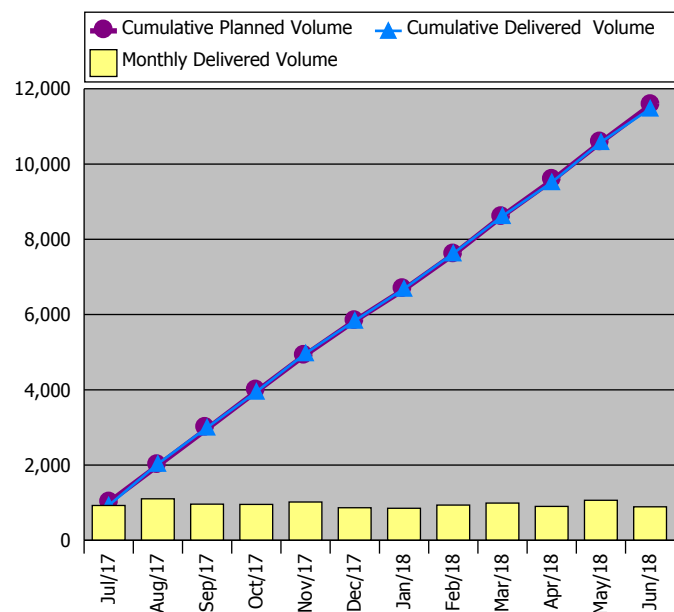
Year to Date Deliver of Plan **99.8 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	1,009	927	-82
Aug/17	1,986	2,032	46
Sep/17	2,964	2,996	32
Oct/17	3,956	3,951	-5
Nov/17	4,935	4,971	36
Dec/17	5,835	5,836	1
Jan/18	6,668	6,687	19
Feb/18	7,592	7,626	34
Mar/18	8,622	8,617	-5
Apr/18	9,562	9,517	-44
May/18	10,586	10,583	-3
Jun/18	11,560	11,475	-86

Year to Date Deliver of Plan **99.3 %**



2017/18 DHB Hospital Caseload Monitoring Report

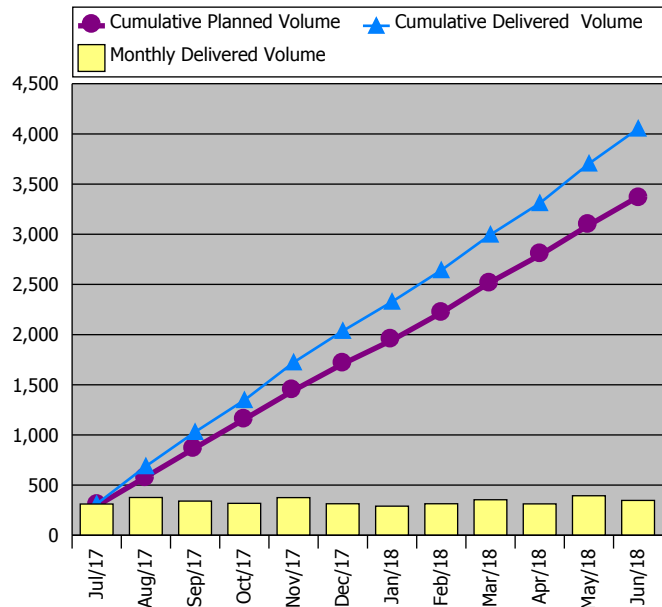
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	291	312	20
Aug/17	581	688	107
Sep/17	871	1,029	158
Oct/17	1,157	1,347	191
Nov/17	1,444	1,723	279
Dec/17	1,708	2,037	329
Jan/18	1,945	2,327	382
Feb/18	2,218	2,642	424
Mar/18	2,523	2,996	473
Apr/18	2,792	3,310	518
May/18	3,091	3,704	613
Jun/18	3,374	4,052	678

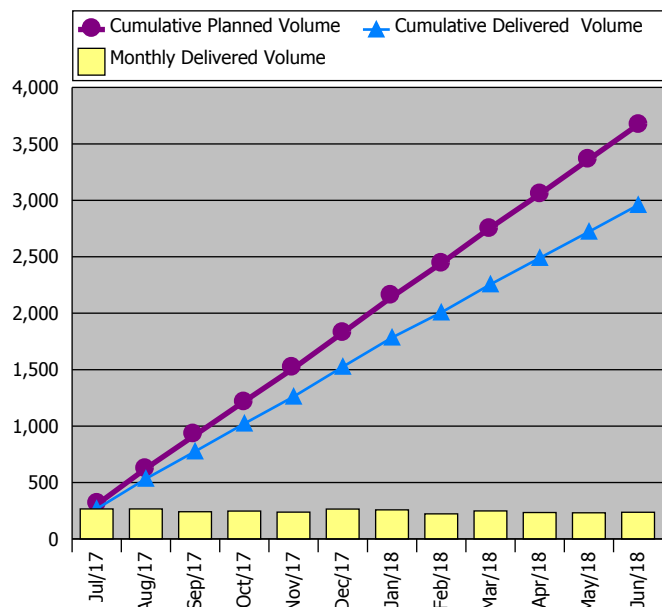
Year to Date Deliver of Plan **120.1 %**



ED non-admitted

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	305	267	-38
Aug/17	625	533	-92
Sep/17	921	775	-146
Oct/17	1,219	1,023	-196
Nov/17	1,512	1,261	-251
Dec/17	1,829	1,526	-303
Jan/18	2,146	1,785	-362
Feb/18	2,443	2,007	-436
Mar/18	2,757	2,255	-502
Apr/18	3,056	2,490	-566
May/18	3,364	2,722	-642
Jun/18	3,671	2,959	-712

Year to Date Deliver of Plan **80.6 %**



2017/18 DHB Hospital Caseload Monitoring Report

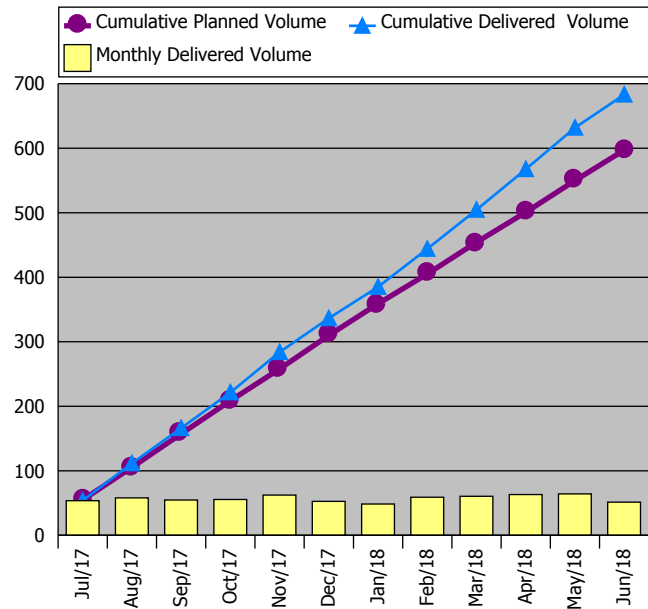
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	55	54	-1
Aug/17	105	111	6
Sep/17	157	166	9
Oct/17	209	222	13
Nov/17	258	284	26
Dec/17	310	337	27
Jan/18	359	385	26
Feb/18	405	444	39
Mar/18	454	505	50
Apr/18	501	568	67
May/18	550	632	82
Jun/18	597	683	86

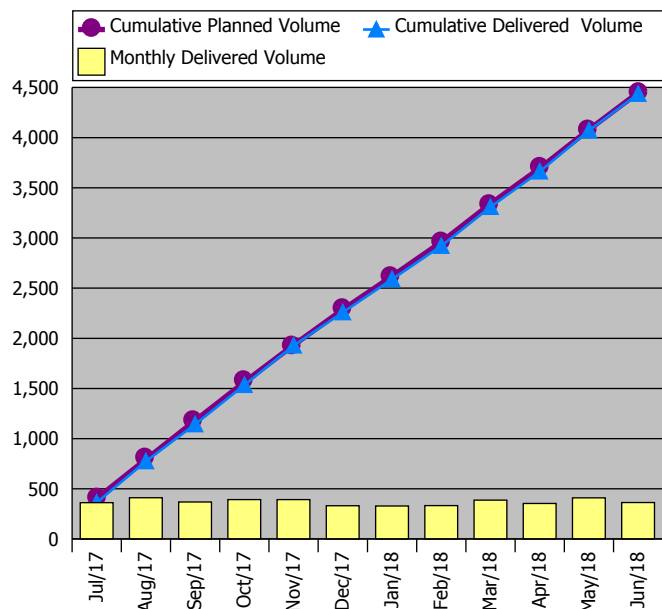
Year to Date Deliver of Plan **114.4 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	403	363	-40
Aug/17	792	774	-18
Sep/17	1,179	1,143	-36
Oct/17	1,564	1,535	-29
Nov/17	1,933	1,928	-5
Dec/17	2,287	2,259	-28
Jan/18	2,618	2,588	-30
Feb/18	2,959	2,921	-38
Mar/18	3,340	3,308	-32
Apr/18	3,696	3,662	-34
May/18	4,081	4,071	-10
Jun/18	4,448	4,435	-14

Year to Date Deliver of Plan **99.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

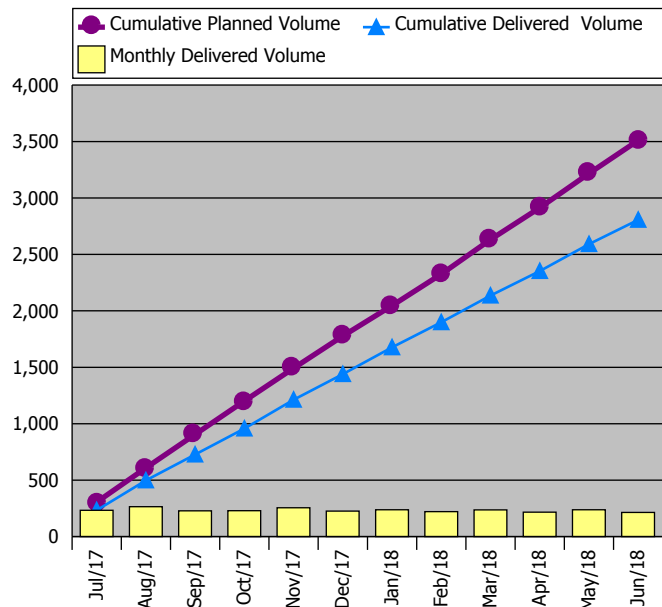
Report to Jun 2018

West Coast

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	305	233	-72
Aug/17	609	498	-111
Sep/17	905	727	-178
Oct/17	1,202	957	-245
Nov/17	1,492	1,213	-280
Dec/17	1,777	1,439	-338
Jan/18	2,047	1,677	-370
Feb/18	2,325	1,899	-426
Mar/18	2,631	2,136	-495
Apr/18	2,914	2,352	-561
May/18	3,217	2,591	-626
Jun/18	3,510	2,806	-704

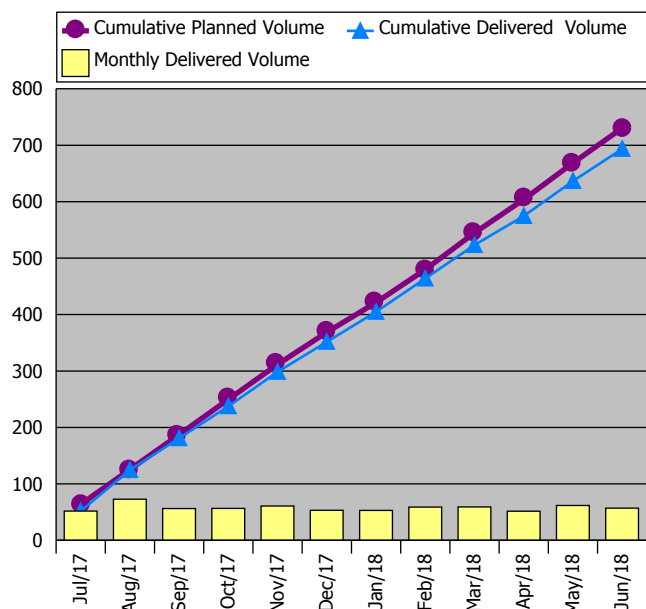
Year to Date Deliver of Plan **79.9 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	64	52	-12
Aug/17	125	125	-1
Sep/17	187	181	-6
Oct/17	250	238	-12
Nov/17	312	298	-13
Dec/17	369	352	-17
Jan/18	421	405	-16
Feb/18	480	464	-16
Mar/18	545	523	-22
Apr/18	604	575	-29
May/18	669	637	-32
Jun/18	730	694	-37

Year to Date Deliver of Plan **95.0 %**



2017/18 DHB Hospital Caseload Monitoring Report

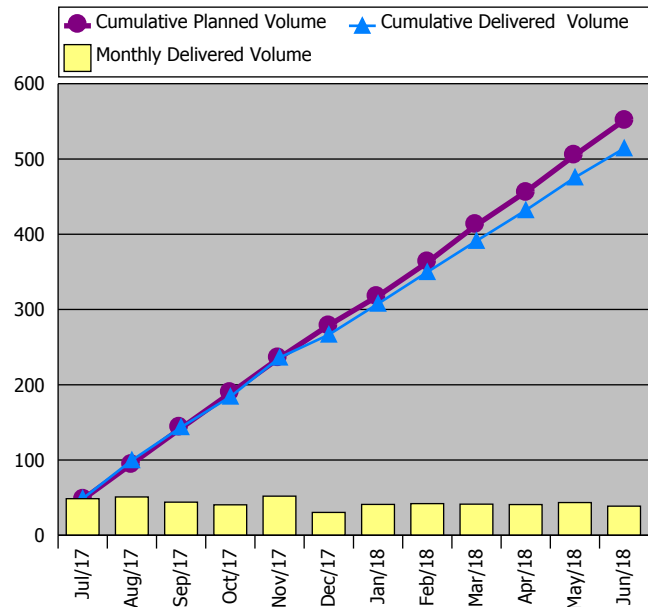
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Year to Date Deliver of Plan **93.2 %**

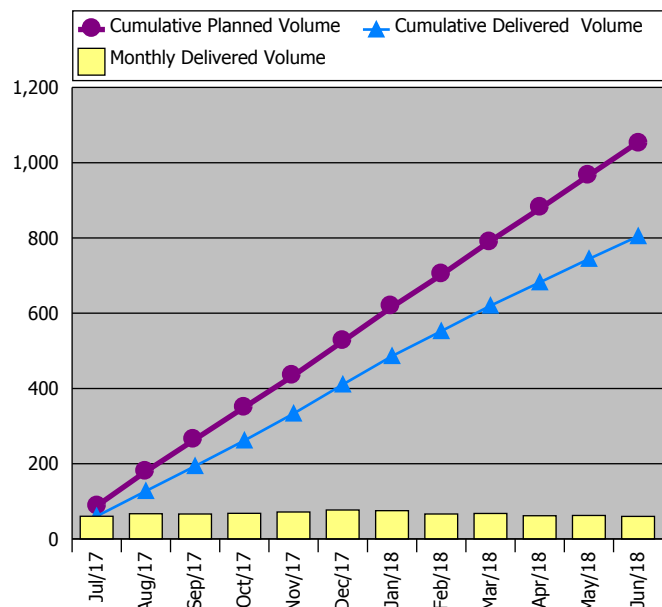
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	48	49	1
Aug/17	95	100	5
Sep/17	142	144	1
Oct/17	189	184	-5
Nov/17	236	236	0
Dec/17	279	267	-13
Jan/18	318	308	-10
Feb/18	363	350	-13
Mar/18	412	391	-21
Apr/18	456	432	-24
May/18	505	476	-30
Jun/18	552	514	-37



ED non-admitted

Year to Date Deliver of Plan **76.3 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	88	60	-27
Aug/17	180	127	-52
Sep/17	265	194	-71
Oct/17	350	262	-88
Nov/17	435	333	-101
Dec/17	525	411	-115
Jan/18	617	486	-131
Feb/18	702	552	-150
Mar/18	792	620	-172
Apr/18	878	682	-196
May/18	967	745	-222
Jun/18	1,055	805	-250



2017/18 DHB Hospital Caseload Monitoring Report

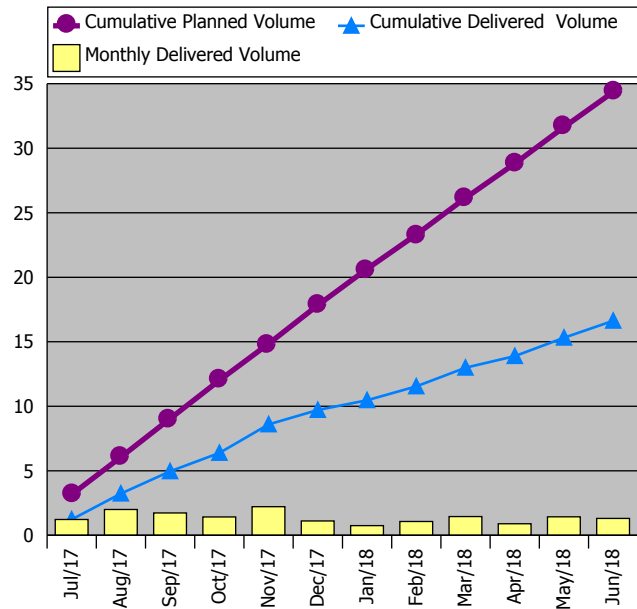
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	3	1	-2
Aug/17	6	3	-3
Sep/17	9	5	-4
Oct/17	12	6	-6
Nov/17	15	9	-6
Dec/17	18	10	-8
Jan/18	21	10	-10
Feb/18	23	12	-12
Mar/18	26	13	-13
Apr/18	29	14	-15
May/18	32	15	-16
Jun/18	34	17	-18

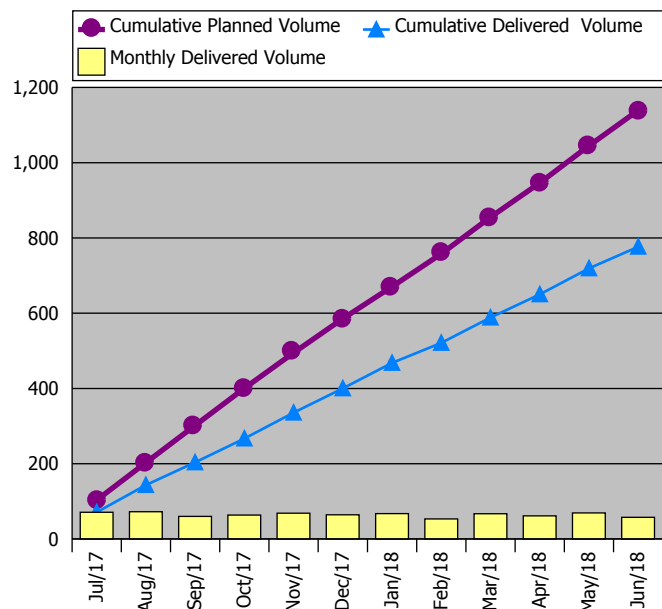
Year to Date Deliver of Plan **48.4 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	103	71	-32
Aug/17	203	144	-59
Sep/17	302	204	-98
Oct/17	401	267	-133
Nov/17	495	336	-159
Dec/17	586	400	-185
Jan/18	671	468	-203
Feb/18	758	521	-237
Mar/18	855	588	-267
Apr/18	947	650	-297
May/18	1,045	719	-326
Jun/18	1,139	777	-362

Year to Date Deliver of Plan **68.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

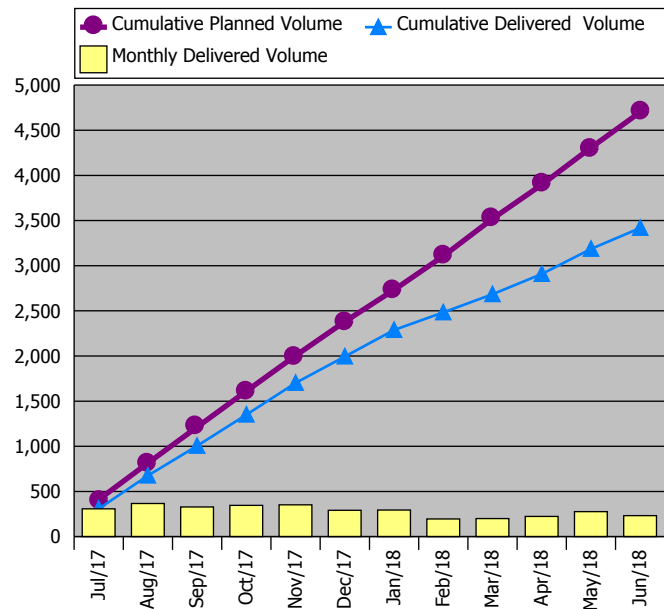
Report to Jun 2018

Whanganui

All Services

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	409	309	-101
Aug/17	814	676	-139
Sep/17	1,213	1,005	-209
Oct/17	1,612	1,350	-262
Nov/17	2,005	1,703	-302
Dec/17	2,381	1,994	-387
Jan/18	2,732	2,288	-444
Feb/18	3,106	2,484	-622
Mar/18	3,520	2,684	-836
Apr/18	3,898	2,908	-990
May/18	4,308	3,186	-1,122
Jun/18	4,700	3,418	-1,283

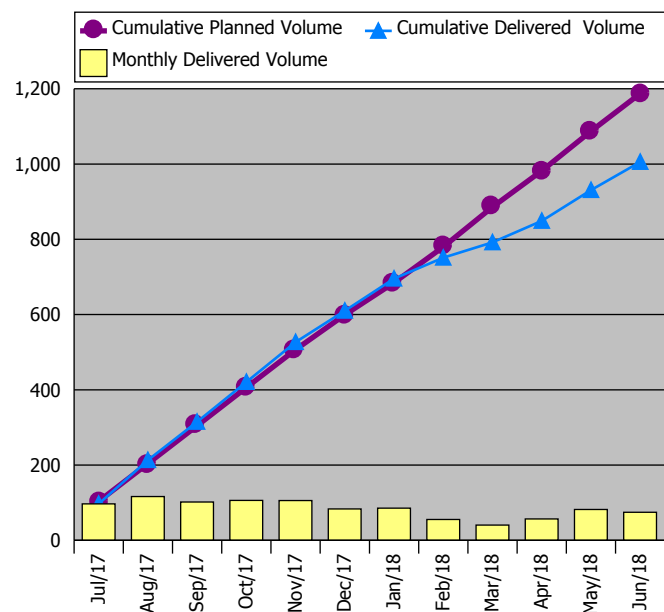
Year to Date Deliver of Plan **72.7 %**



Medical

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	104	97	-7
Aug/17	204	213	9
Sep/17	304	315	11
Oct/17	406	421	15
Nov/17	507	527	20
Dec/17	599	610	11
Jan/18	685	696	11
Feb/18	780	751	-29
Mar/18	886	792	-94
Apr/18	982	849	-133
May/18	1,087	931	-157
Jun/18	1,188	1,006	-182

Year to Date Deliver of Plan **84.7 %**



2017/18 DHB Hospital Caseload Monitoring Report

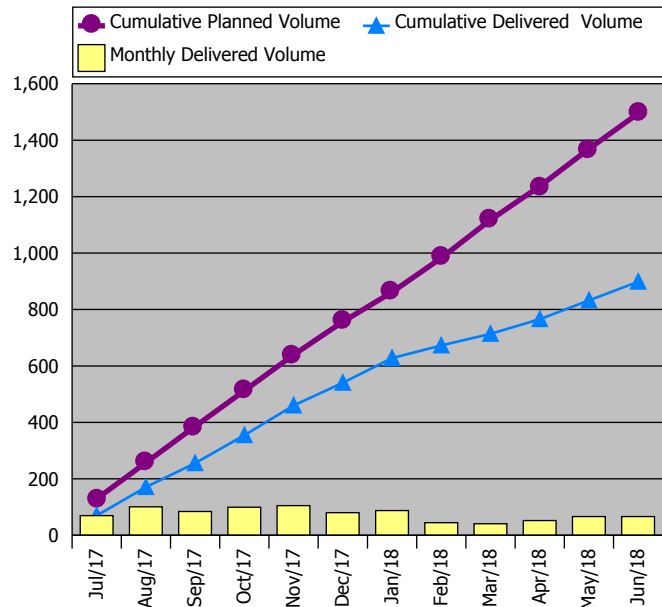
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Surgical

Year to Date Deliver of Plan **60.1 %**

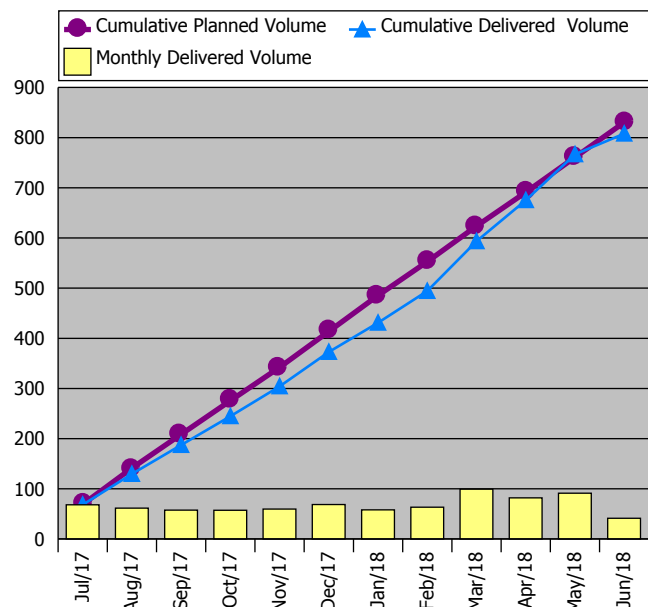
Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	129	70	-59
Aug/17	257	171	-87
Sep/17	386	255	-131
Oct/17	512	355	-158
Nov/17	640	460	-180
Dec/17	757	540	-217
Jan/18	862	628	-234
Feb/18	983	673	-310
Mar/18	1,118	714	-404
Apr/18	1,237	766	-471
May/18	1,369	832	-537
Jun/18	1,495	899	-596



ED non-admitted

Year to Date Deliver of Plan **97.3 %**

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	69	68	-1
Aug/17	141	130	-12
Sep/17	208	187	-21
Oct/17	276	245	-31
Nov/17	342	304	-38
Dec/17	414	373	-41
Jan/18	486	431	-55
Feb/18	553	494	-58
Mar/18	624	593	-30
Apr/18	691	675	-16
May/18	761	767	6
Jun/18	830	808	-22



2017/18 DHB Hospital Caseload Monitoring Report

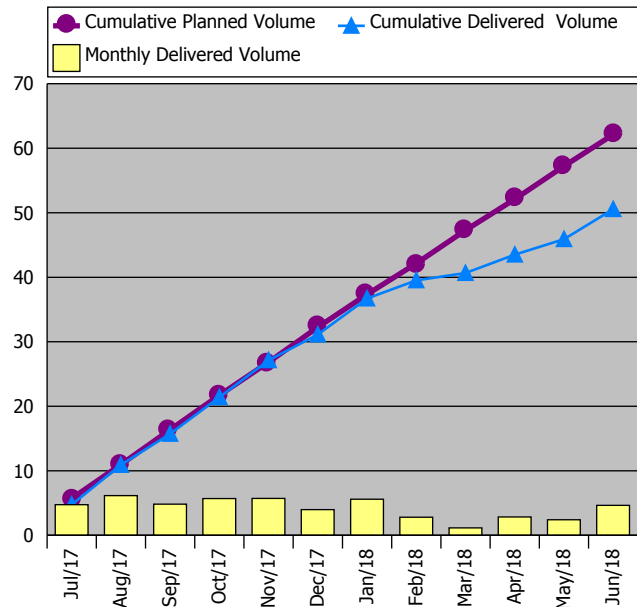
Outpatient discharge volumes (price weighted) delivered versus planned by DHB of Service, service and month

Report to Jun 2018

Maternity

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	6	5	-1
Aug/17	11	11	-0
Sep/17	16	16	-1
Oct/17	22	21	-0
Nov/17	27	27	0
Dec/17	32	31	-1
Jan/18	37	37	-1
Feb/18	42	40	-3
Mar/18	47	41	-7
Apr/18	52	43	-9
May/18	57	46	-11
Jun/18	62	51	-12

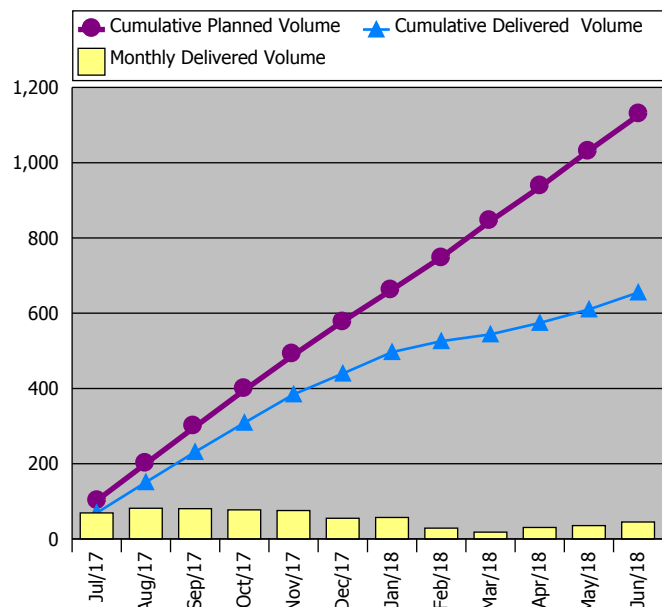
Year to Date Deliver of Plan **81.3 %**



Other Personal Health

Month Year	Cumulative Planned Volume	Cumulative Delivered Volume	Variance to Plan
Jul/17	102	69	-33
Aug/17	200	151	-50
Sep/17	298	231	-67
Oct/17	396	309	-87
Nov/17	489	384	-105
Dec/17	579	439	-139
Jan/18	663	497	-166
Feb/18	749	526	-223
Mar/18	845	544	-301
Apr/18	935	574	-361
May/18	1,033	610	-423
Jun/18	1,126	655	-471

Year to Date Deliver of Plan **58.2 %**



2017/18 DHB Hospital Caseload Monitoring Report

Appendix: Map of service group to purchase unit

Service	Service group	Purchase unit code	Purchase unit name
Inpatient	Maternity	W06003	Specialist neonates
Inpatient	Maternity	W10001	Maternity inpatient
Inpatient	Medical	M00001	General Internal Medical Services - Inpatient Services
Inpatient	Medical	M05001	Emergency Medical Services - Inpatient Services
Inpatient	Medical	M10001	Cardiology - Inpatient Services
Inpatient	Medical	M10005	Specialist Paediatric Cardiac - Inpatient Services
Inpatient	Medical	M15001	Dermatology - Inpatient Services
Inpatient	Medical	M20001	Endocrinology & Diabetic - Inpatient Services
Inpatient	Medical	M25001	Gastroenterology - Inpatient Services
Inpatient	Medical	M30001	Haematology - Inpatient Services
Inpatient	Medical	M34001	Specialist Paediatric Haematology
Inpatient	Medical	M40001	Infectious Diseases (incl Venereology) - Inpatient Services
Inpatient	Medical	M45001	Neurology - Inpatient Services
Inpatient	Medical	M49001	Specialist Paediatric Neurology
Inpatient	Medical	M50001	Oncology - Inpatient Services
Inpatient	Medical	M54001	Specialist Paediatric Oncology
Inpatient	Medical	M55001	Paediatric Medical Service (Inpatient)
Inpatient	Medical	M60001	Renal Medicine - Inpatient Services
Inpatient	Medical	M65001	Respiratory - Inpatient Services
Inpatient	Medical	M70001	Rheumatology (incl Immunology) - Inpatient Services
Inpatient	Medical	M80001	Palliative Medical Services - Inpatient Services
Inpatient	Surgical	D01001	Inpatient Dental treatment
Inpatient	Surgical	S00001	General Surgery - Inpatient Services
Inpatient	Surgical	S05001	Anaesthesia Services - Inpatient Services
Inpatient	Surgical	S15001	Cardiothoracic - Inpatient Services
Inpatient	Surgical	S25001	Ear, Nose and Throat - Inpatient Services
Inpatient	Surgical	S30001	Gynaecology - Inpatient Services
Inpatient	Surgical	S35001	Neurosurgery - Inpatient Services
Inpatient	Surgical	S40001	Ophthalmology - Inpatient Services
Inpatient	Surgical	S45001	Orthopaedics - Inpatient Services
Inpatient	Surgical	S55001	Paediatric Surgical Services
Inpatient	Surgical	S60001	Plastic & Burns - Inpatient Services

Service	Service group	Purchase unit code	Purchase unit name
Inpatient	Surgical	S70001	Urology - Inpatient Services
Inpatient	Surgical	S75001	Vascular Surgery - Inpatient Services
Outpatient	ED non-admitted	ED02001	Emergency Dept - Level 2
Outpatient	ED non-admitted	ED03001	Emergency Dept - Level 3
Outpatient	ED non-admitted	ED04001	Emergency Dept - Level 4
Outpatient	ED non-admitted	ED05001	Emergency Dept - Level 5
Outpatient	ED non-admitted	ED06001	Emergency Dept - Level 6
Outpatient	Maternity	W01007	DHB non-specialist antenatal consults
Outpatient	Maternity	W01008	DHB non-specialist postnatal consults
Outpatient	Maternity	W03002	First obstetric consults
Outpatient	Maternity	W03003	Subsequent obstetric consults
Outpatient	Maternity	W03005	Amniocentesis
Outpatient	Maternity	W03006	Chorion villis sampling
Outpatient	Maternity	W03007	Rhesus Clinics - multidisciplinary clinics
Outpatient	Maternity	W03008	Maternity foetal medicine clinics - multidisciplinary clinics
Outpatient	Maternity	W03009	Fetal medicine / anomalies clinics - multidisciplinary clinics
Outpatient	Maternity	W03010	Breastfeeding clinic / lactation clinic
Outpatient	Maternity	W03011	Maternity multidisciplinary non-specialist clinic
Outpatient	Medical	M00002	General Medicine - 1st attendance
Outpatient	Medical	M00003	General Medicine - Subsequent attendance
Outpatient	Medical	M00010	Medical non contact First Specialist Assessment - Any health speciality
Outpatient	Medical	M00011	Medical non contact Follow Up - Any health speciality
Outpatient	Medical	M10002	Cardiology - 1st attendance
Outpatient	Medical	M10003	Cardiology - Subsequent attendance
Outpatient	Medical	M10006	Specialist Paediatric Cardiac - 1st Attendance
Outpatient	Medical	M10007	Specialist Paediatric Cardiac - Subsequent Attendance
Outpatient	Medical	M10012	Pacemaker Checks
Outpatient	Medical	M15002	Dermatology - 1st attendance
Outpatient	Medical	M15003	Dermatology - Subsequent attendance
Outpatient	Medical	M15004	Dermatology - UV Treatment
Outpatient	Medical	M20002	Endocrinology - 1st attendance
Outpatient	Medical	M20003	Endocrinology - Subsequent attendance
Outpatient	Medical	M20004	Diabetes - 1st attendance
Outpatient	Medical	M20005	Diabetes - Subsequent attendance
Outpatient	Medical	M20007	Diabetes - Fundus Screening

Service	Service group	Purchase unit code	Purchase unit name
Outpatient	Medical	M20008	Specialist Paediatric Endocrinology - 1st attendance
Outpatient	Medical	M20009	Specialist Paediatric Endocrinology - Subsequent attendance
Outpatient	Medical	M25002	Gastroenterology - 1st attendance
Outpatient	Medical	M25003	Gastroenterology - Subsequent attendance
Outpatient	Medical	M25007	Gastroenterology - Motility investigations
Outpatient	Medical	M25008	Capsule Endoscopy
Outpatient	Medical	M30002	Haematology - 1st attendance
Outpatient	Medical	M30003	Haematology - Subsequent attendance
Outpatient	Medical	M30005	Haematology - Phoresis
Outpatient	Medical	M30007	Haemophilia - Clinics
Outpatient	Medical	M30020	IV Chemotherapy -cancer- haematology (non paediatric)
Outpatient	Medical	M40002	Infectious Diseases (incl HIV/Aids) - 1st attendance
Outpatient	Medical	M40003	Infectious Diseases (incl HIV/Aids) - Subsequent attendance
Outpatient	Medical	M45002	Neurology - 1st attendance
Outpatient	Medical	M45003	Neurology - Subsequent attendance
Outpatient	Medical	M49002	Specialist Paediatric Neurology Outpatient 1st attendance
Outpatient	Medical	M49003	Specialist Paediatric Neurology Outpatient - Subsequent attendance
Outpatient	Medical	M50009	Oncology - Blood transfusions
Outpatient	Medical	M50017	PET Scanning
Outpatient	Medical	M50020	Medical Oncology 1st attendance
Outpatient	Medical	M50021	Medical Oncology Subsequent Attendance
Outpatient	Medical	M50022	Radiation Oncology 1st Attendance
Outpatient	Medical	M50023	Radiation Oncology Subsequent Attendance
Outpatient	Medical	M54002	Specialist Paediatric Oncology - Outpatient 1st attendance
Outpatient	Medical	M54003	Specialist Paediatric Oncology - Outpatient subsequent attendance
Outpatient	Medical	M54004	IV Chemotherapy - cancer - Specialist paediatric oncology
Outpatient	Medical	M55002	Paediatric Medical Outpatient - 1st attendance
Outpatient	Medical	M55003	Paediatric Medical Outpatient - Subsequent attendance
Outpatient	Medical	M60002	Renal Medicine - 1st attendance
Outpatient	Medical	M60003	Renal Medicine - Subsequent attendance
Outpatient	Medical	M60008	Renal Medicine - In centre Haemodialysis
Outpatient	Medical	M60009	Renal Medicine - In centre self managed dialysis

Service	Service group	Purchase unit code	Purchase unit name
Outpatient	Medical	M65002	Respiratory - 1st attendance
Outpatient	Medical	M65003	Respiratory - Subsequent attendance
Outpatient	Medical	M65008	Specialist Paediatric Respiratory 1st attendance
Outpatient	Medical	M65009	Specialist Paediatric Respiratory - Follow up
Outpatient	Medical	M70002	Rheumatology (incl immunology) - 1st attendance
Outpatient	Medical	M70003	Rheumatology (incl immunology) - Subsequent attendance
Outpatient	Medical	M70005	Immunology (excludes rheumatology) - 1st attendance
Outpatient	Medical	M70006	Immunology (excludes Rheumatology) - Subsequent attendance
Outpatient	Medical	MS01001	Nurse Led Outpatient Clinics
Outpatient	Medical	MS02001	Blood transfusions - Any health specialty
Outpatient	Medical	MS02002	Botulinum toxin therapy - Any health specialty
Outpatient	Medical	MS02003	Bronchoscopy - Any health specialty
Outpatient	Medical	MS02004	Cystoscopy - Any health specialty
Outpatient	Medical	MS02005	Gastroscopy - Any health specialty.
Outpatient	Medical	MS02006	ERCP - Any health specialty
Outpatient	Medical	MS02007	Colonoscopy - Any health specialty
Outpatient	Medical	MS02008	IV Chemotherapy - non cancer - Any health specialty
Outpatient	Medical	MS02009	IV Chemotherapy - cancer - Any health specialty
Outpatient	Medical	MS02014	Colonoscopy/Gastroscopy - Any health specialty
Outpatient	Medical	MS02015	Endoscopic Ultrasound - Any Health Specialty
Outpatient	Medical	MS02016	Skin Lesion Removal
Outpatient	Medical	MS02019	Acute Assessment Unit – attendance (less than three Hours)
Outpatient	Medical	MS02020	Sleep apnoea assessment
Outpatient	Medical	MS02024	Interdisciplinary Team (IDT) Assessment
Outpatient	Medical	PC0001	Pain Medicine 1st Specialist Assessment
Outpatient	Medical	PC0003	Pain Medicine Assessment – Follow-up
Outpatient	Medical	PC0007	Pain IDT Assessment
Outpatient	Medical	PC0010	Pain Psychosocial 1st assessment
Outpatient	Medical	PC0014	Pain Interventional procedures – non Operating room
Outpatient	Medical	PC0016	Pain Psychosocial – Follow up
Outpatient	Medical	PC0017	Pain individual therapy session
Outpatient	Other Personal Health	AH01001	Dietetics
Outpatient	Other Personal Health	AH01003	Occupational Therapy

Service	Service group	Purchase unit code	Purchase unit name
Outpatient	Other Personal Health	AH01004	Orthoptist
Outpatient	Other Personal Health	AH01005	Physiotherapy
Outpatient	Other Personal Health	AH01006	Podiatry
Outpatient	Other Personal Health	AH01007	Social Work
Outpatient	Other Personal Health	AH01008	Speech Therapy
Outpatient	Other Personal Health	AH01009	Prosthetic Eyes
Outpatient	Other Personal Health	AH01010	Psychologist Services - Non Mental Health
Outpatient	Other Personal Health	DOM101	Community Services - professional nursing services
Outpatient	Other Personal Health	HOP2004	Needs Assessment
Outpatient	Other Personal Health	HOP215	ATR Outpatient – Clinics
Outpatient	Other Personal Health	HOP216	ATR Outpatient - Day Hospital & Day Programmes
Outpatient	Other Personal Health	HOP217	ATR Outpatient – domiciliary assessments & education sessions
Outpatient	Surgical	D01002	Outpatient Dental treatment
Outpatient	Surgical	S00002	General Surgery - 1st attendance
Outpatient	Surgical	S00003	General Surgery - Subsequent attendance
Outpatient	Surgical	S00008	Minor Operations
Outpatient	Surgical	S00009	Breast multidisciplinary clinic - 1st Attendance
Outpatient	Surgical	S00010	Breast multidisciplinary clinic - Subsequent Attendance
Outpatient	Surgical	S00011	Surgical non contact First Specialist Assessment - Any health speciality
Outpatient	Surgical	S00012	Surgical non contact Follow Up - Any health speciality
Outpatient	Surgical	S15002	Cardiothoracic - 1st attendance
Outpatient	Surgical	S15003	Cardiothoracic - Subsequent attendance
Outpatient	Surgical	S25002	Ear Nose and Throat - 1st attendance
Outpatient	Surgical	S25003	Ear Nose and Throat - Subsequent attendance
Outpatient	Surgical	S25006	ENT Minor operations
Outpatient	Surgical	S25007	Otoneurology Clinic
Outpatient	Surgical	S30002	Gynaecology - 1st attendance
Outpatient	Surgical	S30003	Gynaecology - Subsequent attendance
Outpatient	Surgical	S30006	Surgical Termination of Pregnancy- 1st trimester
Outpatient	Surgical	S30007	Tertiary Infertility Services
Outpatient	Surgical	S30008	Gynaecology Minor Procedure - High Cost
Outpatient	Surgical	S30009	Surgical Termination of Pregnancy - 2nd trimester
Outpatient	Surgical	S30010	Medical Termination of Pregnancy - treatment
Outpatient	Surgical	S30011	Medical Termination of Pregnancy - FU

Service	Service group	Purchase unit code	Purchase unit name
Outpatient	Surgical	S30012	Hysteroscopy
Outpatient	Surgical	S35002	Neurosurgery - 1st attendance
Outpatient	Surgical	S35003	Neurosurgery - Subsequent attendance
Outpatient	Surgical	S40002	Ophthalmology - 1st attendance
Outpatient	Surgical	S40003	Ophthalmology - Subsequent attendance
Outpatient	Surgical	S40005	Eye - Argon Laser
Outpatient	Surgical	S40007	Intraocular injections
Outpatient	Surgical	S40008	Eye Procedures
Outpatient	Surgical	S45002	Orthopaedics - 1st attendance
Outpatient	Surgical	S45003	Orthopaedics - Subsequent attendance
Outpatient	Surgical	S45004	Fracture Clinic - 1st attendance
Outpatient	Surgical	S45005	Fracture Clinic - Subsequent attendance
Outpatient	Surgical	S45006	Gait Laboratory
Outpatient	Surgical	S50001	Spinal Services - Acute case
Outpatient	Surgical	S50002	Spinal non-acute
Outpatient	Surgical	S50005	Spinal - 1st attendance
Outpatient	Surgical	S50006	Spinal - Subsequent attendance
Outpatient	Surgical	S55002	Paediatric Surgery Outpatient - 1st attendance
Outpatient	Surgical	S55003	Paediatric Surgery Outpatient - Subsequent attendance
Outpatient	Surgical	S60002	Plastics (incl Burns and Maxillofacial) - 1st attendance
Outpatient	Surgical	S60003	Plastics (incl Burns and Maxillofacial) - Subsequent attendance
Outpatient	Surgical	S60004	Pulsed Dye Laser Treatment - Initial assessments
Outpatient	Surgical	S60005	Pulsed Dye Laser Treatment - treatments
Outpatient	Surgical	S70002	Urology - 1st attendance
Outpatient	Surgical	S70003	Urology - Subsequent attendance
Outpatient	Surgical	S70006	Urology - Lithotripsy
Outpatient	Surgical	S70007	Urodynamics
Outpatient	Surgical	S75002	Vascular Surgery Outpatient - 1st attendance
Outpatient	Surgical	S75003	Vascular Surgery Outpatient - Subseq attend
Outpatient	Surgical	SH01001	Sexual Health - First Contact
Outpatient	Surgical	SH01002	Sexual Health - Follow Up