

[REDACTED]  
[REDACTED]  
Ref: H202000393

Dear [REDACTED]

### Response to your request for official information

Thank you for your request for information under the Official Information Act 1982 (the Act) on 30 January 2020 for:

*"Please detail what funding, categorised by purpose if possible, each DHB has received from the Ministry of Health, for the past 10 financial years?"*

Funding from the Ministry of Health (the Ministry) provided to the district health boards (DHBs) is broadly classified into two categories, non-devolved and devolved. The tables attached as Appendix One provide the requested information for both categories.

The non-devolved funding has been shown by service category for all the DHBs where available, as this funding is generally service specific. The amounts for non-devolved items are generally provided for particular purposes and will not represent all of the expenditure in a service. For example, the \$8,513,181 reported as Cancer Control Services in the 2018/2019 financial year represents only a small part of the DHBs total expenditure on cancer services.

Devolved funding however, reflects the DHBs bulk funding which is about 90 percent of the total highlighted in green in the attached tables. DHBs decide on the allocation of bulk funding across their range of services. The amount therefore is not service specific. The majority of devolved funding is allocated using the Population Based Funding Formula (PBFF).

PBFF is a technical tool used to help equitably distribute the bulk of DHB funding according to the needs of each DHB's population. Further information regarding PBFF is available on the Ministry website: <https://www.health.govt.nz/new-zealand-health-system/key-health-sector-organisations-and-people/district-health-boards/accountability-and-funding/population-based-funding-formula>

I trust that this information fulfils your request. Under section 28(3) of the Act you have the right to ask the Ombudsman to review any decisions made under this request.

Please note that this response, with your personal details removed, may be published on the Ministry website.

Yours sincerely

A handwritten signature in black ink, appearing to read "MA Arrowsmith". The signature is written in a cursive, slightly slanted style.

Michelle Arrowsmith  
**Deputy Director-General**  
**DHB Performance, Support and Infrastructure**

**DHB Spend (actual not budget) by service group - GST exclusive**

Funding through the DHB appropriation is highlighted green and is about 90% of the total. Finance do not hold service detail for this funding line. For the remaining approx 10% where the Ministry holds the funding, the service type is detail

Values										
Service	Sum of 2009/10	Sum of 2010/11	Sum of 2011/12	Sum of 2012/13	Sum of 2013/14	Sum of 2014/15	Sum of 2015/16	Sum of 2016/17	Sum of 2017/18	Sum of 2018/19
Alcohol & Drug - Group	4,329,385	5,198,910	5,227,946	4,578,003	5,705,245	4,965,137	6,164,687	8,203,977	9,010,643	9,177,311
Cancer Control Services	19,617,658	11,011,619	9,385,284	15,280,976	13,736,925	20,902,421	23,232,553	22,047,183	11,656,407	8,513,181
Child Youth & Family Services	13,759,740	14,186,615	13,317,152	14,009,669	11,187,096	26,496,588	26,213,889	28,564,940	27,027,057	32,402,995
Communicable Diseases Group	0	192,324	118,250	-419,080	103,543	114,912	126,023	82,791	60,924	565,028
Complex Burns	0	2,101,355	0	0	33,524	0	0	0	0	0
Crown Entity Funding	247	0	0	0	0	0	0	0	0	0
CVD Diabetes	99,997	710,204	1,060,183	937,611	9,994,749	9,423,284	3,850,605	4,939,261	1,714,508	4,867,826
DHB Funder Arm Services	9,699,218,379	10,082,851,593	10,498,884,354	10,890,913,022	11,191,065,317	11,444,047,603	11,790,977,489	12,194,442,085	12,710,722,808	13,339,082,016
Disability Support Services	198,558,404	204,472,997	184,969,487	186,766,905	199,006,491	197,328,242	195,968,947	207,334,492	380,754,813	482,851,004
Elective Services	203,538,000	260,972,533	248,484,588	264,997,026	280,275,901	290,737,287	311,990,999	347,491,900	343,119,843	353,041,621
Emergency Preparedness	-137,000	77,000	833,034	541,773	515,985	458,28	337,711	527,723	602,166	649,458
Emergency Services..	517,278	629,142	604,462	848,583	903,249	649,996	650,000	354,167	0	-7,721,947
Family Violence	2,580,558	2,583,633	2,680,500	2,554,000	2,624,000	2,564,000	2,687,000	3,310,500	3,435,000	2,882,500
Health & Disability Intelligence Group	0	0	0	0	0	700,549	235,233	5,870	292,352	0
Healthy Environments Group	38,837,526	39,591,615	40,660,145	42,041,071	41,984,791	0,695,386	40,648,695	46,360,217	50,359,874	55,725,215
High Cost Treatment	0	0	0	626,032	-59,337	-43,521	344,589	1,100,955	228,226	156,848
Immunisation.	-11,305	3,275,527	3,326,592	2,968,715	3,490,801	5,463,673	5,463,694	5,463,700	5,769,372	5,469,372
IT Services Group	0	0	0	0	0	400,000	110,000	-24,987	0	0
Legal Claims Costs	0	44,376	0	215	120,000	0	-329	0	0	0
Maori Health	1,517,250	-105,000	0	0	0	1,161,120	456,880	402,000	370,000	462,500
Maternity Services	937,028	1,144,469	3,074,262	3,340,735	3,872,468	4,204,109	3,306,316	3,309,689	3,204,479	3,666,287
Meningococcal Programme	-123,725	-99	0	0	0	0	0	0	0	0
Mental Health Service	9,649,397	14,578,241	16,611,913	10,916,096	11,496,900	13,141,252	17,904,666	29,059,420	48,364,620	60,334,170
National Depression Initiative - Group	2,563,173	1,505,696	1,593,258	1,356,944	1,240,076	1,155,076	1,442,505	1,707,505	1,707,505	1,990,207
National Drug Policy Discretionary Fund - Group	70,000	0	0	0	0	0	0	0	0	0
National Immunisation Register - Group	2,646,053	62,250	0	0	0	0	0	0	0	0
National Screening Services	56,258,349	59,641,420	64,298,242	63,604,302	66,550,490	65,442,412	66,954,869	67,922,647	65,651,928	68,758,967
Nutrition & Physical Activity - Group	21,451,720	18,467,327	16,592,900	5,352,962	6,614,151	6,775,282	5,903,565	5,914,253	5,996,653	5,903,963
Oral Health Services	10,410,637	5,414,364	2,720,440	952,240	1,031,597	755,034	331,107	113,214	-73,436	60,000
Other Services	20,489,457	33,009,134	15,718,293	8,948,737	10,884,439	9,089,014	8,549,747	11,102,446	13,847,970	50,167,129
Primary Care Services	152,379,090	145,431,657	154,542,543	160,298,837	151,665,833	149,365,671	174,250,535	181,460,986	190,316,477	255,032,017
Problem Gambling - Group	277,014	208,381	481,981	390,006	363,525	375,877	358,231	358,231	358,231	358,231
Provider Development Services	27,261	2,212,791	2,296,000	1,397,049	1,281,560	1,080,255	2,449,959	2,564,192	2,062,700	1,869,335
Public Health Infrastructure - Group	10,035,936	9,936,354	8,259,914	8,242,971	8,089,576	8,434,099	9,399,539	9,423,376	9,423,376	10,262,213
Public Health Other - Group	1,052,778	573,100	0	619,948	607,309	639,058	486,417	486,417	3,085,600	7,367
Research Group	-1,615,400	-5,600	0	20,000	190,245	186,505	13,115	-1,120	1,120	-1,120
Rheumatic Fever - Group	0	0	133,959	1,282,300	3,558,573	5,953,781	8,049,788	7,403,594	4,357,499	4,409,999
Safe Water Subsidy Scheme	2,106,720	1,873,700	1,387,118	1,509,300	1,500,675	1,471,931	1,352,081	1,373,044	1,394,006	1,352,081
Sanitary Works Subsidy Scheme	0	0	942,675	0	0	0	0	0	0	0
Science Purchasing	32,500	9,380	0	0	0	0	0	0	0	0
Sexual Health Group	2,289,901	2,346,271	2,280,762	2,194,559	1,946,924	1,606,225	1,802,021	1,803,486	1,803,486	4,258,177
System Transformation	0	0	0	0	0	0	0	0	0	3,732,048
Tobacco - Group	15,474,104	16,654,718	16,538,815	16,370,761	16,992,254	17,366,463	16,503,841	16,658,323	16,401,376	16,522,553
Well Child Promotion - Group	3,25,736	2,923,298	15,491,684	15,552,211	15,327,662	1,618,948	1,533,776	1,536,706	4,628,429	5,124,006
Workforce Services	99,886,921	105,848,294	103,332,504	103,532,698	105,698,767	110,074,651	109,701,311	115,733,886	114,590,692	112,468,128
<b>Grand Total</b>	<b>10,591,977,767</b>	<b>11,049,629,589</b>	<b>11,435,849,237</b>	<b>11,832,527,175</b>	<b>12,169,601,305</b>	<b>12,444,800,604</b>	<b>12,839,752,052</b>	<b>13,328,537,070</b>	<b>14,032,246,701</b>	<b>14,894,400,687</b>

DHB Spend (actual not budget) by service group - GST exclusive

DHB	\$000's Values									
	Sum of 2009/10	Sum of 2010/11	Sum of 2011/12	Sum of 2012/13	Sum of 2013/14	Sum of 2014/15	Sum of 2015/16	Sum of 2016/17	Sum of 2017/18	Sum of 2018/19
Auckland DHB	1,044,643	1,075,108	1,118,833	1,186,345	1,212,223	1,231,411	1,260,105	1,343,424	1,419,823	1,515,249
Bay of Plenty DHB	559,718	583,807	606,088	623,576	633,471	650,765	683,853	713,106	755,284	805,076
Canterbury DHB	1,158,231	1,226,989	1,259,806	1,304,596	1,337,938	1,356,738	1,406,382	1,436,765	1,499,593	1,591,906
Capital Coast DHB	624,035	654,774	686,030	707,588	742,686	753,521	767,984	780,198	824,694	878,957
Counties Manukau DHB	1,080,889	1,145,165	1,207,948	1,260,203	1,299,472	1,339,100	1,371,004	1,425,266	1,491,651	1,576,164
Hawkes Bay DHB	408,587	423,871	432,492	449,405	458,602	466,848	491,890	508,370	528,916	558,661
Hutt Valley DHB	347,072	364,742	375,186	379,363	387,627	395,755	405,344	413,220	429,862	453,369
Lakes DHB	263,464	270,758	279,434	287,494	293,696	299,238	306,412	322,587	339,946	361,313
Midcentral DHB	504,745	525,740	515,790	529,975	541,112	556,612	568,557	608,399	638,259	681,777
Nelson Marlborough D	358,233	368,277	381,410	395,868	408,105	416,669	432,567	443,007	466,650	497,630
Northland DHB	450,973	467,197	485,987	502,943	515,205	527,984	552,903	581,741	618,419	670,585
South Canterbury DHB	151,580	157,049	160,790	164,070	169,389	169,721	176,350	179,870	188,950	198,732
Southern DHB	734,641	759,189	779,305	800,810	819,915	835,317	852,117	881,087	927,904	984,189
Tairāwhiti DHB	137,730	141,023	146,496	148,887	153,371	155,666	158,650	168,097	177,553	184,987
Taranaki DHB	285,188	295,013	301,820	310,218	318,631	325,936	340,357	347,730	363,518	381,567
Waikato DHB	910,008	944,693	993,737	1,020,894	1,057,486	1,083,910	1,125,286	1,179,338	1,252,247	1,326,574
Wairarapa DHB	111,776	117,006	119,966	122,838	126,877	129,752	135,316	138,189	146,019	153,176
Waitemata DHB	1,154,760	1,213,457	1,261,230	1,309,166	1,358,513	1,418,993	1,456,142	1,502,992	1,591,095	1,682,851
Wanganui DHB	191,468	198,014	203,076	206,552	210,623	210,661	219,268	224,054	234,802	248,722
West Coast DHB	114,236	117,757	120,425	121,737	124,657	120,203	129,264	131,096	137,061	142,916
<b>Grand Total</b>	<b>10,591,978</b>	<b>11,049,630</b>	<b>11,435,849</b>	<b>11,832,527</b>	<b>12,169,601</b>	<b>12,444,801</b>	<b>12,839,752</b>	<b>13,328,537</b>	<b>14,032,247</b>	<b>14,894,401</b>

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