

02 OCT 2019

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Response to your request for official information

Thank you for your request of 23 August 2019 under the Official Information Act 1982 (the Act) for:

"How much money has so far been spent by the Ministry of Health on the Dunedin Hospital rebuild project? Where practical, can that spend be broken down to individual budget lines?"

Information held by the Ministry of Health pertaining to your request is outlined in the table below. Please note that this information is from the last reporting period of 31 July 2019.

Table 1. Dunedin Hospital rebuild project budget

Cost	Total Expenditure (\$) (GST exclusive)	Description
Site costs	998,000	Includes utilities and rates
Project management	10,746,000	Includes Ministry staff, contractors, governance and business case development, strategic assessment and health services planning
Property purchase	24,727,000	-
Other costs	633,000	Includes independent quality assurance probity, gateway review
Total Life to Date Costs	37,104,000	

I trust that this information fulfils your request. Under section 28(3) of the Act you have the right to ask the Ombudsman to review any decisions made under this request.

Yours sincerely



Michelle Arrowsmith
Deputy Director-General
DHB Performance Support and Infrastructure