

**Appendix 1: The Programme Business Case as approved by Cabinet and the Minister of Health in April 2025**

	<b>2023 PBC</b>	<b>Current programme of works</b>
<b>Scope</b>	6 “phases”, including a new acute services and ward building and energy centre, both built to Importance Level (IL) 4 with the refurbishment of portions of existing buildings.	3 projects, comprising:  <b>Project 1</b> – demolition & enabling works including temporary accommodation, relocation of users and fit out of shell spaces, set up and progress workforce, system transformation, digital and facilities subprogrammes, carparking, 50% developed design of energy centre & inpatient building, seismic strengthening to remove Earthquake Prone Building Notices and seismic restraint to high-risk plant rooms in acute buildings, new services infrastructure  <b>Project 2</b> – 9(2)(f)(iv), 9(2)(i)  <b>Project 3</b> 9(2)(f)(iv), 9(2)(i)
<b>Budget</b>	\$1.098 billion 9(2)(f)(iv), 9(2)(i)	9(2)(f)(iv), 9(2)(i), new Crown funding, comprising: <b>Project 1</b> – 9(2)(f)(iv), 9(2)(i) carparking and civils \$35.8 million, design 9(2)(f)(iv), 9(2)(i) oncology fitout 9(2)(f)(iv), 9(2)(i) seismic strengthening works \$3.1 million) <b>Project 2</b> – 9(2)(f)(iv), 9(2)(i)  <b>Project 3</b> - 9(2)(f)(iv), 9(2)(i)
<b>Timing</b>	Aug 2023 – Nov 2033	2024 – late 2031 <b>Project 1:</b> 2023 – mid 2027 <b>Project 2:</b> 2026 – late 2030 <b>Project 3:</b> 9(2)(f)(iv)