

# Briefing

## Upcoming advice on the implementation and delivery of Government Targets, Health Targets and Mental Health Targets

<b>Date due to MO:</b>	19 July 2024	<b>Action required by:</b>	N/A
<b>Security level:</b>	IN CONFIDENCE	<b>Health Report number:</b>	H2024046722
<b>To:</b>	Hon Dr Shane Reti, Minister of Health		
<b>Consulted:</b>	Health New Zealand: <input type="checkbox"/>		

### Contact for telephone discussion

Name	Position	Telephone
<b>Kirsten Stephenson</b>	Acting Deputy Director-General, Regulation and Monitoring   Te Pou Whakamaru	s 9(2)(a)
<b>Liz Stirling</b>	Manager, System Planning and Accountability, Regulation and Monitoring   Te Pou Whakamaru	s 9(2)(a)

### Minister's office to complete:

- |   |                                    |  |
|---|------------------------------------|--|
| <input type="checkbox"/> Approved             | <input type="checkbox"/> Decline   | <input type="checkbox"/> Noted               |
| <input type="checkbox"/> Needs change         | <input type="checkbox"/> Seen      | <input type="checkbox"/> Overtaken by events |
| <input type="checkbox"/> See Minister's Notes | <input type="checkbox"/> Withdrawn |  |

Comment:

# Upcoming advice on the implementation and delivery of Government Targets, Health Targets and Mental Health Targets

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**Security level:** IN CONFIDENCE

**Date:** 19 July 2024

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**To:** Hon Dr Shane Reti, Minister of Health

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## Purpose of report

1. This report provides you with a summary of the upcoming advice you will receive over the next 12 months related to the implementation and delivery of Government targets, health targets and mental health targets. It also seeks your decision on next steps for providing further advice to Cabinet Social Outcomes Committee on progress towards target implementation.

## Background

2. In May, June and July 2024 key items to support the Government targets and health target programme have been delivered. Cabinet agreed the Government Policy Statement on Health 2024-2027 (GPS) in May 2024 including annual milestones for the health targets. The five health targets formally came into effect on 1 July 2024 and five mental health targets were announced on 4 July 2024. During July 2024 the first reports will be provided to Cabinet Strategy Committee on the government targets.
3. Further work to support full implementation and delivery of government targets, health targets and mental health targets is in progress and you will receive regular advice on these in coming months. Appendix one sets out a schedule of the upcoming target advice the Ministry of Health | Manatū Hauora (the Ministry) and Health New Zealand | Te Whatu Ora (Health NZ) will provide to you over the next 12 months. The Ministry will continue to update the schedule as additional items are confirmed.
4. For health targets, appendix one identifies planned reports on balancing and supporting measures, implementation plans, readiness for quarter one and a quarterly reporting schedule for 2024/25 results.
5. For government targets, appendix one identifies specific updates on readiness for implementation of work to support target delivery and a quarterly reporting schedule.
6. On 20 June 2024, the Ministry provided a report back to Cabinet report on progress ahead of implementation of the Government's five health targets. Consideration of the paper was subsequently deferred until after the July recess. The next opportunity for the paper to be reconsidered will be the 7 August 2024 meeting of the Cabinet Social Outcomes Committee.
7. In the intervening period, further work has overtaken the information included in the June report back to Cabinet. The health targets came into effect on 1 July and Cabinet has visibility of the health sector contribution to Government targets through advice to Cabinet Strategy Committee. In addition, further work has occurred within Health NZ to

support delivery of the health targets that is not included in the paper as lodged. Given this context we seek your advice on whether this report back is still required.

## Recommendations

We recommend you:

- a) **Note** the table attached as appendix one setting out a schedule of advice currently confirmed for you to receive over the next 12 months related to the implementation and delivery of government targets, health targets and mental health targets. **Noted**
- b) **Agree** either:
- i. the report back to Cabinet on progress ahead of implementation of the Government's five health targets lodged for Cabinet Social Outcomes Committee on 26 June, and subsequently deferred, is no longer required as health targets moved to their implementation phase from 1 July 2024. **Yes/No**
  - ii. the report back to Cabinet on progress ahead of implementation of the Government's five health targets lodged for Cabinet Social Outcomes Committee on 26 June, and subsequently deferred is updated to include information on recent implementation updates and is relodged for Cabinet Social Outcomes Committee to consider in August 2024. **Yes/No**

Dr Diana Sarfati  
**Director-General of Health**  
**Te Tumu Whakarae mō te Hauora**  
Date: 23 July 2024

Hon Dr Shane Reti  
**Minister of Health**  
Date:

## Appendix One: Schedule of upcoming advice confirmed as at July 2024 - Government targets, health target and mental health targets

Month	Government targets	Minister decisions and actions	Health targets and mental health targets	Minister decisions and actions
July 2024	<b>MoH</b> briefing to support STR quarterly update (results for period to March 2024)	Provided 5 July To Minister of Health for Approval Sign off required by 22 July	<b>HNZ</b> briefing/Aide memoire – Balancing and supporting measures for <b>health targets</b> and monitoring for adverse consequences including gaming	Due with Minister of Health 31 July 2024 for noting and endorsement
			<b>HNZ</b> briefing - Detailed delivery plans for the five <b>health targets</b> ).	Due with Minister of Health 31 July 2024 for noting and endorsement (31 July 2024).
August 2024	<b>MoH</b> Cabinet paper for Cabinet Strategy Committee – content how the health sector will achieve the 2 health-led Government targets	To be provided for ministerial consultation mid- July Lodgement 15 August Minister of Health presents to Cabinet Strategy Committee 20 August		
	<b>MoH</b> briefing to support STR quarterly update (results for period to June 2024)	Due with Minister of health for approval October 2024 (2- 3 weeks before Cabinet meets)	<b>MoH</b> Updated Cabinet paper on progress towards Implementation of <b>health targets</b> for Cabinet Social Outcomes Committee (if required)	Previously lodged 20 June 2024

				<p>Deferred to post July recess</p> <p>Next opportunity for Cabinet Social Outcomes Committee to consider (Minister of Health to make decision if still required) is 7 August 2024 (lodgement 1 August 2024)</p>
			<p><b>HNZ</b> briefing – high level <b>health target</b> implementation plans for public communication</p>	<p>To Minister of Health mid- August 2024 for approval</p> <p>For public release end of August 2024</p>
			<p><b>HNZ</b> briefing - Draft high level implementation and delivery plan for each <b>mental health target</b></p>	<p>Due with Minister for Mental Health mid- August 2024</p> <p>Shared with Minister of Health for noting</p>
<p><b>August/ September 2024</b></p>			<p><b>HNZ</b> briefing - Confirming process to identify and formalise supporting and balancing measures for <b>mental health targets</b></p>	<p>Due with Minister for Mental Health August/September</p> <p>Shared with Minister Health for noting</p>
<p><b>October 2024</b></p>			<p><b>MoH</b> briefing – Update on assessment of readiness for baseline reporting in November/December 2024</p>	<p>To Minister of Health and Minister for Mnenal</p>

				Health mid- October 2024 for noting
November/ December 2024	MoH briefing to support STR quarterly update (results for period to September 2024)	Due with Minister of health for approval January 2025 (2- 3 weeks before Cabinet meets)	HNZ briefing – 2024/25 1st quarter <b>health target</b> results (baseline report for period July to September 2024)	8-10 weeks after the end of the quarter To Minister of Health for approval late November/early December 2024)  Supports public reporting online through an interactive webpage from January 2025
			HNZ briefing – 2024/25 1st quarter <b>mental health target</b> results (baseline report for period July to September 2024)	Due with Minister for Mental Health November/early December 2024 Shared with Minister of Health for noting
February/ March 2025	MoH briefing to support STR quarterly update (results for period to December 2024)	Due with Minister of health for approval April 2025 (2- 3 weeks before Cabinet meets)	HNZ briefing – 2024/25 2nd quarter <b>health target</b> results (report for period October to December 2024 )	8-10 weeks after the end of the quarter To Minister of Health for approval late February /early March 2025  Supports public reporting online through an interactive

				webpage from April 2025
			<b>HNZ</b> briefing – 2024/25 2nd quarter <b>mental health target</b> results (report for period October to December 2024)	Due with Minister for Mental Health late February /early March 2025  Shared with Minister of Health for noting
<b>May/June 2025</b>	<b>MoH</b> briefing to support STR quarterly update (results for period to March 2025)	Due with Minister of health for approval July 2025 (2- 3 weeks before Cabinet meets)	<b>HNZ</b> briefing – 2024/25 3rd quarter <b>health target</b> results (report for period January to March 2025)	8-10 weeks after the end of the quarter To Minister for approval late May/early June 2025  Supports public reporting online through an interactive webpage from July 2025
			<b>HNZ</b> briefing – 2024/25 3rd quarter <b>mental health target</b> results (report for period January to March 2025)	Due with Minister for Mental Health late May/early June  Shared with Minister of Health for noting
<b>August /September 2025</b>	<b>MoH</b> Briefing to STR quarterly update (results for period to June 2025)	Due with Minister of health for approval	<b>HNZ</b> briefing – 2024/25 4th quarter <b>health target</b> results (report for period April to June 2025)	8-10 weeks after the end of the quarter

		October 2025 (2- 3 weeks before Cabinet meets)		<p>To Minister of Health for approval late August/early September</p> <p>Supports public reporting online through an interactive webpage from October 2025</p>
			<p><b>HNZ</b> briefing – 2024/25 4th quarter <b>mental health target</b> results (report for period April to June)</p>	<p>Due with Minister for Mental Health August/early September</p> <p>Shared with Minister of Health for noting</p>



## Minister's Notes

PROACTIVELY RELEASED