

Briefing

All of Government health Targets – Quarter One reporting

Date due to MO:	5 July 2024	Action required by:	N/A
Security level:	IN CONFIDENCE	Health Report number:	H2024045615
To:	Hon Dr Shane Reti, Minister of Health		
Consulted:	Health New Zealand: <input type="checkbox"/>		

Contact for telephone discussion

Name	Position	Telephone
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Minister's office to complete:

- | | | |
|---|------------------------------------|--|
| <input type="checkbox"/> Approved | <input type="checkbox"/> Decline | <input type="checkbox"/> Noted |
| <input type="checkbox"/> Needs change | <input type="checkbox"/> Seen | <input type="checkbox"/> Overtaken by events |
| <input type="checkbox"/> See Minister's Notes | <input type="checkbox"/> Withdrawn | |

Comment:

All of Government health targets – Quarter One reporting

Security level: IN CONFIDENCE **Date:** 5 July 2024

To: Hon Dr Shane Reti, Minister of Health

Purpose of report

1. The first quarter of reporting for the All of Government targets is due for your sign off by 17 July 2024. This briefing provides you with background and context for this reporting and copies of the completed templates.

Summary

2. The first report on progress against All of Government targets will be considered by the Cabinet Strategy Committee (STR) on 30 July 2024.
3. The Delivery Unit within the Department of Prime Minister and Cabinet is responsible for providing that report to STR. The Delivery Unit have requested that Lead Ministers for any All-of-Government targets endorse reporting against targets for which they have responsibility by 17 July 2024.
4. The Delivery Unit has provided templates to be completed by agencies to undertake this reporting and the completed templates for Shorter Stays in Emergency Departments (Target 1) and Shorter Wait Times for Elective Treatment (Target 2) are appended to this briefing.
5. The reports for Targets 1 and 2 have been developed by The Ministry of Health and Health New Zealand (Health NZ) in consultation.
6. These reports have also been viewed and endorsed prior to submission to you for consideration by the Health Leaders' Forum. Chaired by the Director-General of Health, the Health Leaders' Forum is comprised of Chief Executives from across the wider health system. The Chief Executive of Health NZ and the Chief Executive of the Health Quality and Safety Commission are both members.
7. These reports will become part of an ongoing quarterly cycle and we propose to continue to follow this process i.e., reporting will be provided to the Health Leaders Forum for whole of system visibility, and dependency identification and management. Following that meeting they will be provided to you for agreement before forwarding to the Delivery Unit. The reporting deadlines may vary slightly across quarters as Delivery Unit timeframes shuffle to line up with STR committee meetings.
8. The Ministry will be leading All-of-Government reporting to yourself and the Delivery Unit. As previously agreed, Health NZ will be responsible for reporting to the Ministry, Ministers and publicly for the 10 Health and Mental Health targets. They will also be

providing 'good news' regional stories and have set clinical leaders as champions for delivery.

9. By nature of Health NZ's current financial situation, the detailed delivery plans for targets are still under development as work continues to align budgets with the turnaround plan. However, Health NZ are prioritising targets and therefore we are confident that the key deliverables entities have agreed for inclusion this quarter reporting are appropriate, as is maintaining notable risks and issues within the lens of operational risks to delivery.
10. To mitigate the delay in the detailed plans for the All-of-Government targets, additional information has been provided to the Delivery Unit by the Ministry to give clarity on intervention logic, etc, and early drafts of these reports were shared with the Delivery Unit to give confidence that entities were still on track for delivery to deadlines.
11. Health NZ have shared penultimate drafts of the detailed plans with the Ministry, and they are currently making their way through sign out within Health NZ.

Next steps

12. Following agreement to the content within the quarterly reports, these templates will be provided to the Department of Prime Minister and Cabinet.
13. They will then be compiled into an overarching report for consideration at STR on 30 July.
14. This is then expected to be proactively released.

Recommendations

We recommend you:

- | | |
|---|---------------|
| a) Agree the contents of appended All-of-Government health target reports. | Yes/No |
| b) Note following your agreement, the reports will be provided to the Delivery Unit within the Department of the Prime Minister and Cabinet, for compilation and submission to the Cabinet Strategy Committee. | Noted |
| c) Note the reports are expected to be proactively released. | Noted |



Simon Medcalf

Deputy Director-General

Regulation and Monitoring | Te Pou Whakamaru

Date: 5 July 2024

Hon Dr Shane Reti

Minister of Health

Date:

ENDS.

Appendix 1 –

Quarter One Reporting Shorter Stays in Emergency Departments (Target 1) & Shorter Wait Times for Elective Treatment (Target 2)

Appendix 1 is published here: <https://www.health.govt.nz/information-releases/cabinet-and-briefing-material-targets-1-2-shorter-stays-in-emergency-departments-and-shorter-wait>

PROACTIVELY RELEASED

Minister's Notes

PROACTIVELY RELEASED