

9 February 2022

s 9(2)(a)

By email: s 9(2)(a)  
Ref: H202117946

Tēnā koe s 9(2)(a)

### Response to your request for official information

Thank you for your request under the Official Information Act 1982 (the Act) received by the Ministry of Health (the Ministry) on 20 December 2021 for:

*"A breakdown of the services funded by the National Services Framework and the budget spent on each? Is it also possible to share the total budget and spend per year for the last 2 financial years"*

District health boards (DHBs) are bulk funded to ensure the provision of healthcare services to their resident populations. The majority of each DHBs devolved funding is allocated using the Population Based Funding Formula (PBFF). However, there are certain services which are very specialised and only provided by certain DHBs and the funding for these is not a good fit for allocations using the PBFF. Some National Services are a good example of these and are therefore funded as a discrete allocation within the relevant DHBs devolved funding. The Ministry is providing you with the details the funding allocated for these National Services over the last two years, attached as Appendix 1 to this letter. Please note, the Ministry only holds funding amounts which does not reflect actual expenditure figures.

I trust this fulfils your request. Under section 28(3) of the Act you have the right to ask the Ombudsman to review any decisions made under this request. The Ombudsman may be contacted by email at: [info@ombudsman.parliament.nz](mailto:info@ombudsman.parliament.nz) or by calling 0800 802 602.

Please note that this response, with your personal details removed, may be published on the Ministry of Health website at: [www.health.govt.nz/about-ministry/information-releases](http://www.health.govt.nz/about-ministry/information-releases).

Nāku noa, nā



Robyn Shearer  
**Deputy Director-General**  
**DHB Performance and Support**

# Appendix 1

## National Services Top Slice Funding 2019/20 - 2020/21

DHB	Auckland	Auckland	Auckland	Auckland	Auckland	Auckland	Auckland	Auckland	Auckland	Auckland	Capital & Coast	Counties Manukau	Canterbury	Waitemata	
Funding Year	Heart/Lung Transplant Services	Transplants Risk Reserve	Organ donation co-ordination	Liver Transplant	Paediatric Cardiac	Paediatric Metabolic	Paediatric Rheumatology	Clinical Genetics	National Intestinal Failure service	National Perinatal Pathology Services	Clinical Genetics	High Cost Burns	Hyperbaric Services	Hyperbaric Services	TOTAL
2019/20	\$ 7,273,083	\$ 5,639,940	\$ 1,179,476	\$ 14,457,944	\$ 38,886,975	\$ 1,617,281	\$ 831,008	\$ 2,998,885	\$ 312,750	\$ -	\$ 3,049,831	\$ 8,345,372	\$ 1,109,583	\$ 1,327,499	\$ 87,029,626
2020/21	\$ 7,634,912	\$ 5,920,522	\$ 1,238,153	\$ 15,177,214	\$ 42,725,811	\$ 2,105,042	\$ 872,350	\$ 3,935,389	\$ 328,309	\$ 146,965	\$ 3,988,869	\$ 8,760,546	\$ 1,164,783	\$ 1,393,541	\$ 95,392,406

Released under the Official Information Act 1982