BUDGET: SENSITIVE

SWC-18-MIN-0007



Cabinet Social Wellbeing Committee

Minute of Decision

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Improving Mental Health Services for Children in Canterbury and Kaikōura

Portfolio Health

On 21 February 2018, the Cabinet Social Wellbeing Committee, having been authorised by Cabinet to have Power to Act [CAB-18-MIN-0048]:

- **noted** that Budget 2017 made provision for a \$25 million annual and ongoing contingency for a Mental Health Social Investment Fund [CAB-17-MIN-0185.34];
- 2 noted that in August 2017, the previous government agreed in principle to fund 17 initiatives from the Mental Health Social Investment Fund [SOC-17-MIN-0120];
- **agreed** that the more promising ideas selected from the 17 initiatives indicated for funding by the previous government will be considered as part of Budget 2018;
- 4 **agreed** that the \$25 million annual and ongoing contingency will continue to be available for ongoing mental health;
- 5 agreed to fund the extension of mental health services in earthquake affected schools;
- **approved** the following changes to appropriations to give effect to the decision in paragraph 5 above, with a corresponding impact on the operating balance:

	\$m increase/(decrease)				
Vote Health Minister of Health	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Non-Departmental Output Expense: National Mental Health Services	0.7	7.3	10.0	10.0	-

- 7 agreed that the change to appropriation for 2017/18 above be included in the 2017/18 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
- agreed that the expenses incurred under paragraph 6 above be a charge against the tagged contingency, Mental Health Social Investment Fund, established as part of Budget 2017;

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- 9 agreed that the remainder of the Mental Health Social Investment Fund contingency will be accessed as part of the overall Vote Health Budget package on an annual and ongoing basis;
- 10 noted that the proposed Vote Health Budget 2018 package includes mental health initiatives to:
 - 10.1 increase frontline health workers, by using multidisciplinary mental health teams, to make it easier for those in our community with mental health problems to get the help they need;
 - 10.2 provide more nurses in schools, s 9(2)(f)(iv)
 - 10.3 increase access to counselling and integrated therapies for those under 25 years.

BUDGET: SENSITIVE

Jenny Vickers Committee Secretary

Present:

Rt Hon Winston Peters Hon Kelvin Davis Hon Chris Hipkins Hon Andrew Little

Hon Carmel Sepuloni (Chair)

Hon Dr David Clark

Hon Nanaia Mahuta

Hon Damien O'Connor

Hon Tracey Martin

Hon Peeni Henare

Hon Aupito William Sio

Hon Julie Anne Genter

Michael Wood, MP

Jan Logie, MP

Hard-copy distribution:

Minister of Health

Officials present from:

Office of the Prime Minister Department of the Prime Minister and Cabinet Officials Committee for SWC