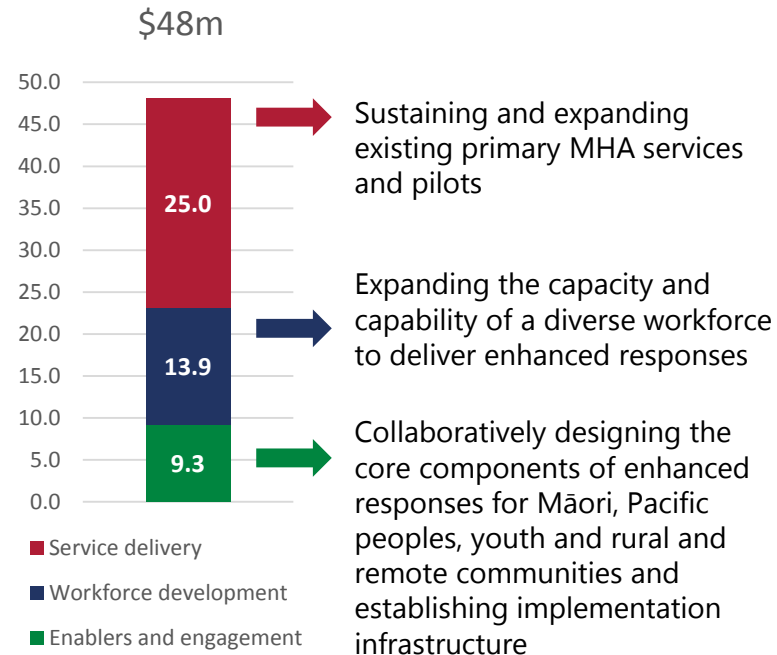


Expanding access and choice of primary mental health and addiction support

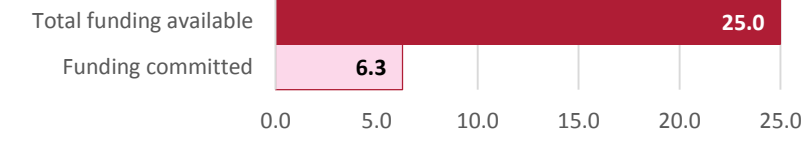
Progress reporting on Budget 2019 implementation: August 2019

1 Priorities for 2019/20

Budget 2019 allocated **\$455 million over four years** to roll out enhanced primary mental health and addiction responses (MHA) nationally. **\$48 million** is available to spend in 2019/20. Activity in 2019/20 will focus on:



2 Initial service delivery



The first tranche of service delivery commits investment to:

Provide for the delivery of primary MHA services accessed through **general practice** in:

- 22** General practice sites
- 7** District health board districts

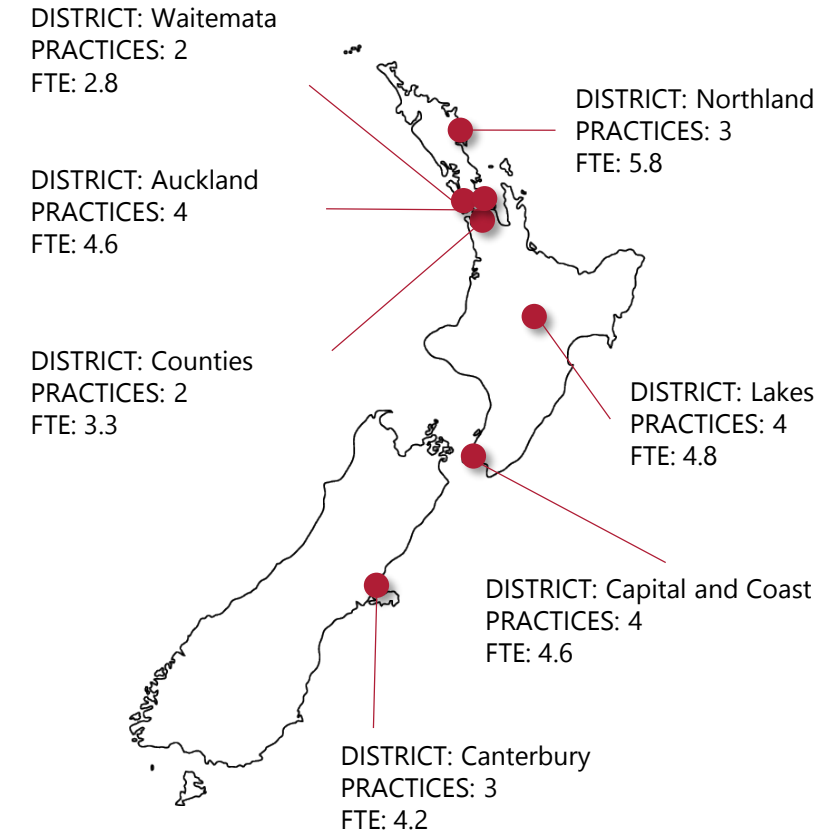
170,000 People (approx.) who are enrolled in primary health care will have access to these services

Continue the delivery of the programme **Te Kuwatawata**, which offers access to support grounded in mātauranga Māori for all tāngata whaiora (people seeking wellbeing) and their whānau experiencing distress in Tairāwhiti

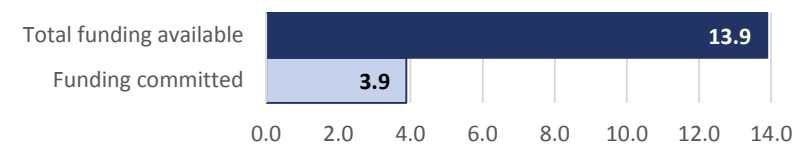
1,200 Tāngata whaiora and their whānau (approx.) access support through Te Kuwatawata each year

3 Service delivery volumes

Initial investment in integrated services accessed through general practice provides for **30 FTE** mental health and addiction practitioners and health coaches to deliver services and will enable the provision of **9,000 NGO support hours**.



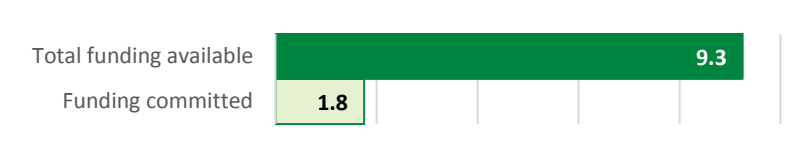
4 Workforce development



The first tranche of investment focuses on upskilling and expanding the capacity of existing workforces.

- MHA literacy:** Expanding MH101 and Addiction 101 training programmes
- Māori and Pacific workforce:**
 - 46 more bursaries for Māori students
 - 30 more scholarships for Pacific students
- MHA qualified:**
 - Increasing MHA credentialing for practice nurses by 60 FTE per annum and post-entry clinical training for MHA practitioners by 50 places
 - 3 additional psychology internships per annum

5 Enablers and engagement



The Ministry of Health is investing in its own capacity and capability to support the rollout, including to partner with Māori and to incorporate the voices of lived experience.

5 regional workshops were held to get DHBs, PHOs and NGOs to begin collaborating and set strong expectations that the needs of people with lived experience are reflected in the new services

50 representatives from national lived experience organisations attended **Ngā Manaaki – Lived Experience Hui** to begin a closer working relationship with Government

6 Focus for next period

- ➔ Sign contracts with general practice sites
- ➔ Progress reporting on performance information to begin from September 2019
- ➔ Release RFP for additional primary MHA services accessed through general practice
- ➔ Sign contracts with MHA workforce providers
- ➔ Focus on building new workforces, including Health Improvement Practitioners and Health Coaches, and peer and support workforces
- ➔ Māori hui and Pacific fono to begin collaborative design of the core components of enhanced responses for Māori and Pacific peoples