

## Appendix 5 Budget Sensitive

Vote Health 2018/19 (as at October Baseline Update) Expenditure in Priority Areas	Priority A Business	Priority B Digital	Priority C Maori and Pacific	Priority D Child Wellbeing	Priority E Mental Wellbeing	Delivering core services	Other	Total
<b>Non-Ring Fenced</b>								
<b>NDE</b>								
Disability Support - National	-	-	1,013	45,251	-	1,222,330	-	1,268,594
Public Health Serv Purch	-	-	-	13,481	6,698	412,898	-	433,077
National Elective Services	-	-	-	-	-	365,477	-	365,477
Primary Health Care Strategy Appn	-	-	-	38,714	-	228,147	-	266,861
Health Workforce Training and Development	-	-	2,902	-	22,245	162,053	-	187,200
National Maternity Services	-	-	-	181,067	-	0	-	181,067
National Emergency Services	-	-	-	-	-	131,553	-	131,553
National Child Health Services	-	-	-	88,454	-	800	-	89,254
National Mental Health Services	-	-	-	7,360	60,734	0	-	68,094
National Personal Health Services	-	-	-	7,325	-	66,826	-	74,151
Monitoring & Protection	-	-	-	-	-	29,546	-	29,546
National Contracted Services - Other	-	-	1,500	-	-	27,220	-	28,720
National Health Information Systems	-	-	-	252	-	7,790	-	8,042
National Maori Health Services	-	-	6,828	-	-	0	-	6,828
<b>NDE Total</b>	-	-	<b>12,243</b>	<b>381,903</b>	<b>89,678</b>	<b>2,654,640</b>	-	<b>3,138,464</b>
<b>NDE</b>								
Supporting Equitable Pay	-	-	-	-	29,405	348,000	-	377,405
Supporting Safe Working Conditions for Nurses.	-	-	-	-	-	45,694	-	45,694
Problem Gambling.	-	-	-	-	-	22,765	-	22,765
Health Sector Projects Operating Expenses.	-	-	-	-	-	8,558	-	8,558
Auckland Health Projects Plan.	-	-	-	-	-	1,370	-	1,370
<b>NDE Total</b>	-	-	-	-	<b>29,405</b>	<b>426,387</b>	-	<b>455,792</b>
<b>DHB</b>	-	-	-	-	-	<b>13,295,220</b>	-	<b>13,295,220</b>
<b>NDOE</b>								
Provider Development.	-	-	24,289	-	-	16,700	-	40,989
Legal Expenses	-	-	-	-	-	-	11,028	11,028
Int Health Organisations	-	-	-	-	-	-	2,030	2,030
<b>NDOE Total</b>	-	-	<b>24,289</b>	-	-	<b>16,700</b>	<b>13,058</b>	<b>54,047</b>
<b>Grand Total</b>	-	-	<b>36,532</b>	<b>381,903</b>	<b>119,083</b>	<b>16,392,947</b>	<b>13,058</b>	<b>16,943,523</b>

Priority A – Creating opportunities for productive businesses, regions, iwi and others to transition to a sustainable and low-emissions economy  
Priority B – Supporting a thriving nation in the digital age through innovation, social and economic opportunities  
Priority C – Lifting Māori and Pacific incomes, skills, and opportunities  
Priority D – Reducing child poverty and improving child wellbeing, including addressing family violence  
Priority E – Supporting mental wellbeing for all New Zealanders, with a special focus on under 24s